

Marine Safety Center RFP for Preliminary Design

City Council Meeting

October 24, 2018

Progress of Project

- Phase I – Needs Assessment Study
 - Presented to Council on June 14, 2017
- Phase II – Preliminary Engineering
 - Current phase
 - Consideration of PSA with domusstudio for preliminary engineering design

Preliminary Engineering

- Needs Assessment Study concluded that a MSC of approximately 3,700 sf to 4,700 sf would satisfy operational needs of Marine Safety Department
- At June 14 meeting, Council directed Staff to reduce the footprint of the new building as much as possible without negatively impacting the operational needs of the Department

Request for Qualifications & Proposals

- Submittals received included qualifications (similar work experience in a marine/ coastal environment)
- Scope of Work included:
 - Size of building limited to 4,000 square feet
 - Preliminary design drawings and other documents that illustrate the scale, relationship, form, size and appearance of the facility components
 - Preliminary landscaping, grading, drainage and stormwater plans

Request for Qualifications & Proposals

- Scope of Work (cont):
 - Geotechnical investigations
 - Preliminary cost estimate
 - Attendance at meetings including View Assessment, Council meetings and a community workshop
 - Permit application for Structure Development Permit/Development Review Permit (SDP/DRP) from the City and a Coastal Development Permit from the California Coastal Commission

Proposals Received

Name of Company	Amount of Proposal
Alberti + Alberti	\$ 56,350 + reimbursable expenses
Stephen Dalton Architects	\$136,073 + reimbursable expenses
doumsstudio architecture	\$157,725 + reimbursable expenses
SGPA Architecture and Planning	\$198,000 (includes reimbursable expenses)

domusstudio

- Qualifications
 - South Mission Beach Lifeguard Station
 - Fire stations in Encinitas and Carlsbad
 - Solana Beach Presbyterian Church
 - St. James Catholic Church

Sample Projects



South Mission Beach Lifeguard Station

Sample Projects



Carlsbad Fire Station

Sample Projects



- Encinitas Fire Station

Sample Projects



- Solana Beach Presbyterian Church

Fiscal Impact

- Original proposal – \$157,725
- Final negotiated amount – \$138,000

- Original Budget – \$125,000

- Additional Appropriation Requested – \$13,000

Recommendations

- Consider adoption of Resolution 2018-126:
 1. Authorizing the City Manager to enter into a Professional Services Agreement with doumusstudio architecture for the preparation of preliminary design plans and application package for discretionary permits processing of the Marine Safety Center Improvement Project.
 2. Authorizing an appropriation of \$13,000 from the Transit Occupancy Tax (TOT) Reserves into the Marine Safety Center Improvement Project in the Capital Improvement Program.
 3. Authorizing the City Treasurer to amend the FY 2018/19 Adopted Budget accordingly.

Questions / Comments

Summary Table: San Diego County Marine Safety Centers (Area vs Mile of Beach)

City	Square Feet	Miles of Beach
Imperial Beach	6,000*	1.25
Mission Beach	6,007*	1.5
Silver Strand State Beach	4,500*	2.7
Oceanside	4,500*	3.7
South Pacific	4,400*	1.25
South Mission Beach	3,809	1.25
Ocean Beach	3,500*	.75
Moonlight Beach	3,250*	3.5
Camp Pendleton	2,700*	.6
Coronado Beach II	2,574	1.75
Del Mar Beach	2,400	2.5
La Jolla Shores	2,135	2.
La Jolla Children's Pool	1,877	1
Solana Beach (Existing)	1,655*	1.7
Coronado Beach	1,226*	1.75
North Island Beach I	1,100	.75
North Island Beach II	900	.75

*Total square footage includes garage