



**CITY OF SOLANA BEACH**  
**SOLANA BEACH CITY COUNCIL, SUCCESSOR AGENCY TO THE REDEVELOPMENT**  
**AGENCY, PUBLIC FINANCING AUTHORITY, & HOUSING AUTHORITY**

# AGENDA

## Joint REGULAR Meeting

**Wednesday, September 10, 2025 \* 6:00 p.m.**

City Hall / Council Chambers, 635 S. Highway 101, Solana Beach, California

- City Council meetings are video recorded and archived as a permanent record. The [video](#) recording captures the complete proceedings of the meeting and is available for viewing on the City's website.
- Posted Reports & Supplemental Docs contain records up to the cut off time prior to meetings for processing new submittals. Complete records containing meeting handouts, PowerPoints, etc. can be obtained through a [Records Request](#).



---

### PUBLIC MEETING ACCESS

The Regular Meetings of the City Council are held at 6:00pm on Wednesdays and are broadcast live. Please check the City's website for the meeting schedule or any special meetings. The video taping of meetings are maintained as a permanent record and contain a detailed account of the proceedings. Council meeting tapings are archived and available for viewing on the City's [Public Meetings](#) webpage.

### WATCH THE MEETING

- Live web-streaming: Meetings web-stream live on the City's website on the City's [Public Meetings](#) webpage. Find the large Live Meeting button.
- Live Broadcast on Local Govt. Channel: Meetings are broadcast live on Cox Communications - Channel 19 / Spectrum (Time Warner)-Channel 24 / AT&T U-verse Channel 99.
- Archived videos online: The video taping of meetings are maintained as a permanent record and contain a detailed account of the proceedings. Council meeting tapings are archived and available for viewing on the City's [Public Meetings](#) webpage.

### AGENDA MATERIALS

A full City Council agenda packet including relative supporting documentation is available at City Hall, the Solana Beach Branch [Library](#) (157 Stevens Ave.), La Colonia Community Ctr., and online [www.cityofsolanabeach.org](http://www.cityofsolanabeach.org). Agendas are posted at least 72 hours prior to regular meetings and at least 24 hours prior to special meetings. Writings and documents regarding an agenda of an open session meeting, [received](#) after the official posting, and distributed to the Council for consideration, will be made available for public viewing at the same time. In addition, items received at least 1 hour 30 minutes prior to the meeting time will be uploaded online with the agenda posting. Materials submitted for consideration should be forwarded to the [City Clerk's department](#) 858-720-2400. The designated location for viewing of hard copies is the City Clerk's office at City Hall during normal business hours.

### PUBLIC COMMENTS

Written correspondence (supplemental items) regarding an agenda item at an open session meeting should be submitted to the City Clerk's Office at [clerkoffice@cosb.org](mailto:clerkoffice@cosb.org) with a) Subject line to include the meeting date b) Include the Agenda Item # as listed on the Agenda.

- Correspondence received after the official posting of the agenda, but two hours prior to the meeting start time, on the meeting day, will be distributed to Council and made available online along with the agenda posting. All submittals received before the start of the meeting will be made part of the record.
- Written submittals will be added to the record and not read out loud.

And/Or

Verbal Comment Participation:

Please submit a speaker slip to the City Clerk prior to the meeting, or the announcement of the Section/Item, to provide public comment. Allotted times for speaking are outlined on the speaker's slip for each agenda section: Oral Communications, Consent, Public Hearings and Staff Reports.

Public speakers have 3 minutes each to speak on each topic. Time may be donated by another individual who is present at the meeting to allow an individual up to 6 minutes to speak. Group: Time may be donated by two individuals who are present at the meeting allowing an individual up to 10 minutes to speak. Group Hearings: For public hearings only, time may be donated by two individuals who are present at the meeting allowing an individual up to 15 minutes to speak.

#### **COUNCIL DISCLOSURE**

*Pursuant to the Levine Act (Gov't Code Section 84308), any party to a permit, license, contract (other than competitively bid, labor or personal employment contracts) or other entitlement before the Council is required to disclose on the record any contribution, including aggregated contributions, of more than \$250 made by the party or the party's agents within the preceding 12 months to any Council Member. Participants and agents are requested to make this disclosure as well. The disclosure must include the name of the party or participant and any other person making the contribution, the name of the recipient, the amount of the contribution, and the date the contribution was made.*

#### **SPECIAL ASSISTANCE NEEDED**

In compliance with the Americans with Disabilities Act of 1990, persons with a disability may request an agenda in appropriate alternative formats as required by Section 202. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the [City Clerk's office](#) (858) 720-2400 at least 72 hours prior to the meeting.

As a courtesy to all meeting attendees, please set all electronic devices to silent mode and engage in conversations outside the Council Chambers.

#### **CITY COUNCILMEMBERS**

**Lesa Heebner**

Mayor

**Kristi Becker**

Deputy Mayor / Councilmember District 2

**Jill MacDonald**

Councilmember District 4

**David A. Zito**

Councilmember District 1

**Jewel Edson**

Councilmember District 3

Alyssa Muto  
City Manager

Johanna Canlas  
City Attorney

Angela Ivey  
City Clerk

---

#### **SPEAKERS:**

Please submit your speaker slip to the City Clerk prior to the meeting or the announcement of the Item. Allotted times for speaking are outlined on the speaker's slip for Oral Communications, Consent, Public Hearings and Staff Reports.

#### **READING OF ORDINANCES AND RESOLUTIONS:**

Pursuant to [Solana Beach Municipal Code](#) Section 2.04.460, at the time of introduction or adoption of an ordinance or adoption of a resolution, the same shall not be read in full unless after the reading of the title, further reading is requested by a member of the Council. If any Councilmember so requests, the ordinance or resolution shall be read in full. In the absence of such a request, this section shall constitute a waiver by the council of such reading.

#### **CALL TO ORDER AND ROLL CALL:**

#### **CLOSED SESSION REPORT:**

#### **FLAG SALUTE:**

## **APPROVAL OF AGENDA:**

### **PROCLAMATIONS/CERTIFICATES:** *Ceremonial*

None at the posting of this agenda

### **PRESENTATIONS:** Ceremonial items that do not contain in-depth discussion and no action/direction.

- Del Mar Fairgrounds Master Plan

### **ORAL COMMUNICATIONS:**

Comments relating to items on this evening's agenda are taken at the time the items are heard. This portion of the agenda provides an opportunity for members of the public to address the City Council on items relating to City business and not appearing on today's agenda by submitting a speaker slip (located on the back table) to the City Clerk. Pursuant to the Brown Act, no action shall be taken by the City Council on public comment items. Council may refer items to the City Manager for placement on a future agenda. The maximum time allotted for each presentation is THREE MINUTES. No donations of time are permitted (SBMC 2.04.190). Please be aware of the timer light on the Council Dais.

### **CITY COUNCIL COMMUNITY ANNOUNCEMENTS - COMMENTARY:**

*An opportunity for City Council to make brief announcements or report on various activities. These items are not agendized for official City business with no action or substantive discussion.*

### **CITY MANAGER / CITY ATTORNEY REPORTS:**

*An opportunity for the City Manager and City Attorney to make brief announcements or report on various activities. These items are not agendized for official City business with no action or substantive discussion.*

### **A. CONSENT CALENDAR:** (Action Items) (A.1. - A.3.)

Items listed on the Consent Calendar are to be acted in a single action of the City Council unless pulled for discussion. Any member of the public may address the City Council on an item of concern by submitting to the City Clerk a speaker slip (located on the back table) before the Consent Calendar is addressed. Those items removed from the Consent Calendar by a member of the Council will be trailed to the end of the agenda, while Consent Calendar items removed by the public will be heard immediately after approval of the Consent Calendar to hear the public speaker.

*All speakers should refer to the public comment section at the beginning of the agenda for details. Please be aware of the timer light on the Council Dais.*

#### **A.1. Minutes of the City Council.**

Recommendation: That the City Council

1. Approve the Minutes of the City Council meetings held on June 18, 2025, July 2, 2025 and July 16, 2025.

#### **[Item A.1. Report \(click here\)](#)**

*Posted Reports & Supplemental Docs contain records up to the cut off time, prior to the start of the meeting, for processing new submittals. The final official record containing handouts, PowerPoints, etc. can be obtained through a Records Request to the City Clerk's Office.*

## **A.2. Register Of Demands.** (File 0300-30)

Recommendation: That the City Council

1. Ratify the list of demands for June 28, 2025 – August 22, 2025.

### **[Item A.2. Report \(click here\)](#)**

*Posted Reports & Supplemental Docs contain records up to the cut off time, prior to the start of the meeting, for processing new submittals. The final official record containing handouts, PowerPoints, etc. can be obtained through a Records Request to the City Clerk's Office.*

## **A.3. Internal Compliance and Government Affairs Manager Position.** (File 0510-05)

Recommendation: That the City Council

1. Adopt **Resolution 2025-106** approving the updates listed below to the FY 2025/2026 Salary and Compensation Plan:
  - a. Reclassify the Senior Management Analyst FTE position previously approved on June 18, 2025, to an Internal Compliance and Government Affairs Manager.
  - b. Approve the addition of the Internal Compliance and Government Affairs Manager to the FY 2025/2026 Management Salary Schedule 1 (pay grade M-4).
2. Authorize the City Treasurer to amend the FY 2025/2026 Adopted Budget accordingly.

### **[Item A.3. Report \(click here\)](#)**

*Posted Reports & Supplemental Docs contain records up to the cut off time, prior to the start of the meeting, for processing new submittals. The final official record containing handouts, PowerPoints, etc. can be obtained through a Records Request to the City Clerk's Office.*

**NOTE: The City Council shall not begin a new agenda item after 10:30 p.m. unless approved by a unanimous vote of all members present. (SBMC 2.04.070)**

## **B. PUBLIC HEARINGS:** (B.1.)

This portion of the agenda provides citizens an opportunity to express their views on a specific issue as required by law after proper noticing by submitting a speaker slip (located on the back table) to the City Clerk. After considering all of the evidence, including written materials and oral testimony, the City Council must make a decision supported by findings and the findings must be supported by substantial evidence in the record. An applicant or designee(s) for a private development/business project, for which the public hearing is being held, is allotted a total of fifteen minutes to speak, as per SBMC 2.04.210. A portion of the fifteen minutes may be saved to respond to those who speak in opposition. *All other speakers should refer to the public comment section at the beginning of the agenda for time allotment.* Please be aware of the timer light on the Council Dais.



**B.1. Public Hearing: 838 Academy Dr., Applicant: Santa Fe Christian School, Case: MOD24-003, APN: 298-112-29 & 30** (File 0600-40)

The proposed project meets the minimum zoning requirements under the SBMC, may be found to be consistent with the General Plan and may be found, as conditioned, to meet the discretionary findings required as discussed in this report to approve a MOD. Therefore, Staff recommends that the City Council:

1. Conduct the Public Hearing: Open the Public Hearing, Report Council Disclosures, Receive Public Testimony, and Close the Public Hearing.
2. Find that the project modification is consistent with the Final EIR adopted in 2001 and the Final Supplemental EIR that was certified on June 30, 2016, and no further environmental analysis is required; and
3. If the City Council makes the requisite findings and approves the project, adopt **Resolution 2025-104** conditionally approving a MOD to demolish approximately 20,858 square feet of existing structures and construction of approximately 82,058 square feet of new K-5 classroom facilities, an underground parking structure, and a new athletics building.

[Item B.1. Report \(click here\)](#)

*Posted Reports & Supplemental Docs contain records up to the cut off time, prior to the start of the meeting, for processing new submittals. The final official record containing handouts, PowerPoints, etc. can be obtained through a Records Request to the City Clerk's Office.*

**C. STAFF REPORTS: (C.1. – C.2.)**

*Submit speaker slips to the City Clerk.*

*All speakers should refer to the public comment section at the beginning of the agenda for time allotments. Please be aware of the timer light on the Council Dais.*

**C.1. My Community Application & Building Permit Tracking Update.** (File 0190-60)

Recommendation: That the City Council

1. Receive Staff Report and presentation.

[Item C.1. Report \(click here\)](#)

*Posted Reports & Supplemental Docs contain records up to the cut off time, prior to the start of the meeting, for processing new submittals. The final official record containing handouts, PowerPoints, etc. can be obtained through a Records Request to the City Clerk's Office.*

**C.2. Automated Red-Light Camera Enforcement.** (File 0860-50)

Recommendation: That the City Council

1. Adopt **Resolution 2025-103** authorizing the City Manager to execute a Professional Services Agreement, for a term of five years with Redflex Traffic Systems, Inc. dba Vera Mobility for automated red-light camera enforcement. The City may, at its sole discretion, extend the Agreement for up to three additional one-year terms, for a total possible term not to exceed eight years.

[Item C.2. Report \(click here\)](#)

*Posted Reports & Supplemental Docs contain records up to the cut off time, prior to the start of the meeting, for processing new submittals. The final official record containing handouts, PowerPoints, etc. can be obtained through a Records Request to the City Clerk's Office.*

## **LEGISLATIVE POLICY AND CORRESPONDENCE:**

### **WORK PLAN COMMENTS:**

*Adopted June 18, 2025*

### **COMPENSATION & REIMBURSEMENT DISCLOSURE:**

GC: Article 2.3. Compensation: 53232.3. (a) Reimbursable expenses shall include, but not be limited to, meals, lodging, and travel. 53232.3 (d) Members of a legislative body shall provide brief reports on meetings attended at the expense of the local agency "City" at the next regular meeting of the legislative body.

### **COUNCIL COMMITTEE REPORTS:** [Council Committees](#)

#### **REGIONAL COMMITTEES: (outside agencies, appointed by this Council)**

- a. City Selection Committee (meets twice a year) Primary-Heebner, Alternate-Edson
- b. Clean Energy Alliance (CEA) JPA: Primary-Becker, Alternate-Zito
- c. County Service Area 17: Primary-MacDonald, Alternate-Edson
- d. Escondido Creek Watershed Authority: Becker / Staff (no alternate).
- e. League of Ca. Cities' San Diego County Executive Committee: Primary-MacDonald, Alternate-Becker. Subcommittees determined by its members.
- f. League of Ca. Cities' Local Legislative Committee: Primary-MacDonald, Alternate-Becker
- g. League of Ca. Cities' Coastal Cities Issues Group (CCIG): Primary-MacDonald, Alternate-Becker
- h. North County Dispatch JPA: Primary-MacDonald, Alternate-Becker
- i. North County Transit District: Primary-Edson, Alternate-MacDonald
- j. Regional Solid Waste Association (RSWA): Primary-Zito, Alternate-MacDonald
- k. SANDAG: Primary-Heebner, 1<sup>st</sup> Alternate-Zito, 2<sup>nd</sup> Alternate-Edson. Subcommittees determined by its members.
- l. SANDAG Shoreline Preservation Committee: Primary-Becker, Alternate-Zito
- m. San Dieguito River Valley JPA: Primary-MacDonald, Alternate-Becker
- n. San Elijo JPA: Primary-Zito, Primary-Becker, Alternate-City Manager
- o. 22<sup>nd</sup> Agricultural District Association Community Relations Committee: Primary-Edson, Primary-Heebner

#### **STANDING COMMITTEES: (All Primary Members) (Permanent Committees)**

- a. Business Liaison Committee – Zito, Edson
- b. Fire Dept. Management Governance & Organizational Evaluation – Edson, MacDonald
- c. Highway 101 / Cedros Ave. Development Committee – Heebner, Edson
- d. Parks and Recreation Committee – Zito, Edson
- e. Public Arts Committee – Edson, Heebner
- f. School Relations Committee – Becker, MacDonald
- g. Solana Beach-Del Mar Relations Committee – Heebner, Edson

#### **CITIZEN COMMISSION(S)**

- a. Climate & Resiliency Commission – Zito, Becker

### **ADJOURN:**

---

**Next Regularly Scheduled Meeting is September 24, 2025**  
*Always refer to the City's website for an updated schedule or contact City Hall.*  
[www.cityofsolanabeach.org](http://www.cityofsolanabeach.org) 858-720-2400

---

**AFFIDAVIT OF POSTING**

STATE OF CALIFORNIA }  
COUNTY OF SAN DIEGO } §  
CITY OF SOLANA BEACH }

I, Angela Ivey, City Clerk of the City of Solana Beach, do hereby certify that this Agenda for the September 10, 2025 Council Meeting was called by City Council, Successor Agency to the Redevelopment Agency, Public Financing Authority, and the Housing Authority of the City of Solana Beach, California, was provided and posted on September 05, 2025 at 2:00 p.m. on the City Bulletin Board at the entrance to the City Council Chambers. Said meeting is held at 6:00 p.m., September 10, 2025, in the Council Chambers, at City Hall, 635 S. Highway 101, Solana Beach, California.

Angela Ivey, City Clerk  
City of Solana Beach, CA

---

**UPCOMING CITIZEN CITY COMMISSION AND COMMITTEE MEETINGS:**

*Regularly Scheduled, or Special Meetings that have been announced, are posted on each Citizen Commission's Agenda webpage. See the [Citizen Commission's Agenda webpages](#) or the City's Events [Calendar](#) for updates.*

- **Budget & Finance Commission**
- **Climate & Resiliency Commission**
- **Parks & Recreation Commission**
- **Public Arts Commission**
- **View Assessment Commission**



**CITY OF SOLANA BEACH**  
**SOLANA BEACH CITY COUNCIL, SUCCESSOR AGENCY TO THE REDEVELOPMENT**  
**AGENCY, PUBLIC FINANCING AUTHORITY, & HOUSING AUTHORITY**

# **MINUTES**

**Joint Meeting - Closed Session**

**Wednesday, June 18, 2025 5:00 p.m.**

City Hall / Council Chambers, 635 S. Highway 101, Solana Beach, California

**Minutes contain formal actions taken at a City Council meeting.**

## **CALL TO ORDER AND ROLL CALL:**

Mayor Heebner called the meeting to order at 5:00 p.m.

Present: Lesa Heebner, Kristi Becker, Jill MacDonald, David A. Zito, Jewel Edson  
Absent: None  
Also Present: Alyssa Muto, City Manager  
Johanna Canlas, City Attorney

## **PUBLIC COMMENT ON CLOSED SESSION ITEMS (ONLY):**

*Report to Council Chambers and submit speaker slips to the City Clerk before the meeting recesses to closed session.*

## **CLOSED SESSION:**

- 1. PUBLIC EMPLOYEE PERFORMANCE EVALUATION**  
Pursuant to Government Code Section 54957  
City Attorney, City Manager review.
- 2. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION**  
Pursuant to Government Code Section 54956.9(d)(2)  
One (1) Potential case
- 3. CONFERENCE WITH LEGAL COUNSEL – INITIATION OF LITIGATION**  
Pursuant to Government Code Section 54956.9(d)(4)  
One (1) Potential case.

**No reportable action.**

## **ADJOURN:**

Mayor Heebner adjourned the meeting at 6:20 p.m.

Approved: \_\_\_\_\_

Angela Ivey, City Clerk

**AGENDA ITEM A.1.**



**CITY OF SOLANA BEACH**  
**SOLANA BEACH CITY COUNCIL, SUCCESSOR AGENCY TO THE REDEVELOPMENT**  
**AGENCY, PUBLIC FINANCING AUTHORITY, & HOUSING AUTHORITY**

# MINUTES

**Joint REGULAR Meeting**

**Wednesday, June 18, 2025 \* 6:00 p.m.**

City Hall / Council Chambers, 635 S. Highway 101, Solana Beach, California

**Minutes contain formal actions taken at a City Council meeting.**

- City Council meetings are video recorded and archived as a permanent record. The [video](#) recording captures the complete proceedings of the meeting and is available for viewing on the City's website.
- Posted Reports & Supplemental Docs contain records up to the cut off time prior to meetings for processing new submittals. Complete records containing meeting handouts, PowerPoints, etc. can be obtained through a [Records Request](#).



**CITY COUNCILMEMBERS**

**Lesa Heebner**  
Mayor

**Kristi Becker**  
Deputy Mayor / Councilmember District 2

**Jill MacDonald**  
Councilmember District 4

**David A. Zito**  
Councilmember District 1

**Jewel Edson**  
Councilmember District 3

Alyssa Muto  
City Manager

Johanna Canlas  
City Attorney

Angela Ivey  
City Clerk

**CALL TO ORDER AND ROLL CALL:**

Mayor Heebner called the meeting to order at 6:27 p.m.

Present: Lesa Heebner, Kristi Becker, Jill MacDonald, David A. Zito, Jewel Edson

Absent: None

Also Alyssa Muto, City Manager

Present: Johanna Canlas, City Attorney  
Angela Ivey, City Clerk  
Dan King, Assistant City Manager  
Dan Goldberg, City Engineer  
Rachel Jacobs, Finance Dir.  
Joseph Lim, Community Development Dir.  
Pounh Sammak, Human Resources Dir.

**CLOSED SESSION REPORT:** None

**FLAG SALUTE:**

## **APPROVAL OF AGENDA:**

**Motion:** Moved by Councilmember Edson and second by Councilmember Zito to approve. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

## **ORAL COMMUNICATIONS:**

Comments relating to items on this evening's agenda are taken at the time the items are heard. This portion of the agenda provides an opportunity for members of the public to address the City Council on items relating to City business and not appearing on today's agenda by submitting a speaker slip (located on the back table) to the City Clerk. Pursuant to the Brown Act, no action shall be taken by the City Council on public comment items. Council may refer items to the City Manager for placement on a future agenda. The maximum time allotted for each presentation is THREE MINUTES. No donations of time are permitted (SBMC 2.04.190). Please be aware of the timer light on the Council Dais.

Kristine Schindler – bike education on safe routes to school.

## **CITY COUNCIL COMMUNITY ANNOUNCEMENTS - COMMENTARY:**

*An opportunity for City Council to make brief announcements or report on various activities. These items are not agendized for official City business with no action or substantive discussion.*

## **CITY MANAGER / CITY ATTORNEY REPORTS:**

*An opportunity for the City Manager and City Attorney to make brief announcements or report on various activities. These items are not agendized for official City business with no action or substantive discussion.*

### **A. CONSENT CALENDAR:** (Action Items) (A.1. - A.9.)

Items listed on the Consent Calendar are to be acted in a single action of the City Council unless pulled for discussion. Any member of the public may address the City Council on an item of concern by submitting to the City Clerk a speaker slip (located on the back table) before the Consent Calendar is addressed. Those items removed from the Consent Calendar by a member of the Council will be trailed to the end of the agenda, while Consent Calendar items removed by the public will be heard immediately after approval of the Consent Calendar to hear the public speaker.

#### **A.1. Register Of Demands.** (File 0300-30)

Recommendation: That the City Council

1. Ratify the list of demands for May 17, 2025 – May 30, 2025.

**Motion:** Moved by Councilmember Zito and second by Councilmember Edson to approve recommendation. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

#### **A.2. City Investment Policy Fiscal Year 2025/26.** (File 0350-30)

Recommendation: That the City Council

1. Adopt **Resolution 2025-047** approving the City's Investment Policy for FY 2025/26.



**Motion:** Moved by Councilmember Zito and second by Councilmember Edson to approve recommendation. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

**A.3. Fire Benefit Fee Fiscal Year 2025/26.** (File 0495-20)

Recommendation: That the City Council

1. Adopt **Resolution 2025-053**:
  - a. Setting the FY 2025/26 Fire Benefit Fee at \$10.00 per unit, and
  - b. Approving the Fee for levying on the tax roll.

**Motion:** Moved by Councilmember Zito and second by Councilmember Edson to approve recommendation. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

**A.4. Municipal Improvement Districts Benefit (MID) Fees Fiscal Year 2025/26.** (File 0495-20)

Recommendation: That the City Council

1. Approve **Resolution 2025-048** setting the Benefit Charges for MID No. 9C, Santa Fe Hills, at \$232.10 per unit for FY 2025/26.
2. Approve **Resolution 2025-049** setting the Benefit Charges for MID No. 9E, Isla Verde, at \$68.74 per unit for FY 2025/26.
3. Approve **Resolution 2025-050** setting the Benefit Charges for MID No. 9H, San Elijo Hills #2, at \$289.58 per unit for FY 2025/26.
4. Approve **Resolution 2025-051** setting the Benefit Charges for MID No. 33, Highway 101/Railroad Right-of-Way, at \$3.12 per unit for FY 2025/26.

**Motion:** Moved by Councilmember Zito and second by Councilmember Edson to approve recommendation. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

**A.5. Appropriations Limit Fiscal Year 2025/26.** (File 0330-60)

Recommendation: That the City Council

1. Adopt **Resolution 2025-052** establishing the FY 2025/26 Appropriations Limit in accordance with Article XIII B of the California Constitution and Government Code Section 7910 and choosing the County of San Diego's change in population growth to calculate the Appropriations Limit.

**Motion:** Moved by Councilmember Zito and second by Councilmember Edson to approve recommendation. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

**A.7. Salary Classification and Compensation Plans.** (File 0520-10)

Recommendation: That the City Council

1. Adopt **Resolution 2025-074** approving the FY 2025/2026 Salary and Compensation Plans to include the following:
  - a. Approval of the update and modification to the 2025/2026 Management Salary Schedule, including approval of a 3% adjustment to the FY 2025/2026 Management Salary Schedule.
  - b. Approval of increasing the Executive Management's Auto Allowance to \$495 per month.
  - c. Approval of a 3% adjustment to the FY 2025/2026 Confidential Salary Schedule.
  - d. Approval of a 3% adjustment to the FY 2025/2026 SBEA Miscellaneous Salary Schedule.
  - e. Approval of a 3% adjustment to the FY 2025/2026 Marine Safety Salary Schedule.
  - f. Approval of a 3% adjustment to the FY 2025/2026 Fire Salary Schedule.
  - g. Approval of a 3% adjustment to the FY 2025/2026 Part-Time/Temporary/Seasonal Salary Schedule.
  - h. Approval of the following new Staff positions and creation of two new classification:
    - Senior Management Analyst (new FTE)
    - Management Assistant - Sustainability (new FTE)
    - Building Official (new classification and FTE)
    - City Planner (new classification, no additional FTE)
  - i. Approval for creating a new Building Official classification and incorporating the new position into the FY 2025/2026 Management Employees' Salary Schedule 1 at pay grade M4.
  - j. Approval for creating a new City Planner classification and incorporating the new position into the FY 2025/2026 Management Employees' Salary Schedule 1 at pay grade M7.

**Motion:** Moved by Councilmember Zito and second by Councilmember Edson to approve recommendation. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

**A.8. EV ARC Solar/Battery Electric Vehicle Charging Station at La Colonia.** (File 1010-10)

Recommendation: That the City Council

1. Adopt **Resolution 2025-073** authorizing the City Manager to execute a contract for \$93,896 with Beam for an EV ARC charging station at La Colonia.

**Motion:** Moved by Councilmember Zito and second by Councilmember Edson to approve recommendation. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

**A.9. Sewer and Storm Drain Lining Project Contract Award.** (File 0820-40)

Recommendation: That the City Council

1. Adopt **Resolution 2025-072:**

- a. Awarding the construction contract to Sancon Technologies, in the amount of \$550,786, for the 2025 Sewer & Storm Drain Trenchless Rehabilitation Project, Bid 2025-08.
- b. Approving an amount of \$82,614 for construction contingency.
- c. Approving \$84,630 from FY 2025/26 Sanitary Sewer Pipeline Rehabilitation capital improvement budget in account 5096510.66610.
- d. Authorizing the City Manager to execute the construction contract on behalf of the City.
- e. Authorizing the City Manager to approve cumulative change orders up to the construction contingency amount.

**Motion:** Moved by Councilmember Zito and second by Councilmember Edson to approve recommendation. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

#### **A.6. Council Work Plan Fiscal Year 2025/26.** (File 0410-08)

Recommendation: That the City Council

1. Adopt the final Fiscal Year 2025/2026 Work Plan.

Lane Sharman pulled the item to speak.

**Motion:** Moved by Councilmember Zito and second by Deputy Mayor Becker to approve recommendation. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

#### **B. PUBLIC HEARINGS:** (B.1. – B.5.)

This portion of the agenda provides citizens an opportunity to express their views on a specific issue as required by law after proper noticing by submitting a speaker slip (located on the back table) to the City Clerk. After considering all of the evidence, including written materials and oral testimony, the City Council must make a decision supported by findings and the findings must be supported by substantial evidence in the record. An applicant or designee(s) for a private development/business project, for which the public hearing is being held, is allotted a total of fifteen minutes to speak, as per SBMC 2.04.210. A portion of the fifteen minutes may be saved to respond to those who speak in opposition. *All other speakers should refer to the public comment section at the beginning of the agenda for time allotment.* Please be aware of the timer light on the Council Dais.

#### **B.1. Public Hearing: Solid Waste and Recycling Rates for EDCO Waste and Recycling.** (File 1030-15)

Recommendation: That the City Council

1. Conduct the Public Hearing: Open the Public Hearing; Report Council disclosures; Report written protests received; Receive Public Testimony; Close the Public Hearing.
2. Following the Public Hearing, consider adopting **Resolution 2025-031** approving EDCO's rate review request increasing solid waste, recycling, and organics rates for FY 2025-26 in accordance with the Franchise Agreement.

Staff presented a PowerPoint (on file); EDCO staff in attendance.

Mayor Heebner opened the public hearing. Council disclosures.

**Motion:** Moved by Councilmember Zito and second by Deputy Mayor Becker to close the public hearing. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

**Motion:** Moved by Councilmember Zito and second by Deputy Mayor Becker to approve the recommendation. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

## **B.2. Public Hearing: Vacancies, Recruitments, and Retention Efforts in Compliance with Assembly Bill 2561.** (File 0550-10)

Recommendation: That the City Council

1. Receive report.

Staff presentation.

Mayor Heebner opened the public hearing. Council disclosures.

**Motion:** Moved by Councilmember Zito and second by Councilmember Edson to close the public hearing. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

**Motion:** Moved by Councilmember Zito and second by Councilmember Edson to approve recommendation. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

## **B.3. Public Hearing: Budget Adoption for Fiscal Years 2026 and 2027.** (File 0330-30)

Recommendation: That the City Council

1. Conduct the Public Hearing: Open Public Hearing, Report Council disclosures, receive public testimony, close the public hearing.
2. Adopt **Resolution 2025-070** approving the FY 2026 and FY 2027 Budget and Increasing the General Fund Reserve Policy.

Staff presentation.

Mayor Heebner opened the public hearing. Council disclosures.

**Motion:** Moved by Councilmember Zito and second by Deputy Mayor Becker to close the public hearing. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

**Motion:** Moved by Councilmember Zito and second by Councilmember Edson to approve recommendation. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

**B.4. Public Hearing: Coastal Rail Trail (CRT) Maintenance District Fiscal Year 2025/26.** (File 0495-20)

Recommendation: That the City Council

1. Conduct the Public Hearing: open the public hearing, report Council disclosures, receive public testimony, close the public hearing.
2. Adopt **Resolution 2025-063** approving the Engineer's Report regarding the Coastal Rail Trail Maintenance District.
3. Adopt **Resolution 2025-064** ordering the levy and collection of the annual assessments regarding the Coastal Rail Trail Maintenance District for Fiscal Year 2025/26.

Mayor Heebner opened the public hearing. Council disclosures.

**Motion:** Moved by Councilmember Edson and second by Councilmember Zito to close the public hearing. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

**Motion:** Moved by Councilmember Edson and second by Councilmember Zito to approve recommendation. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

**B.5. Public Hearing: Streetlight Maintenance District Fiscal Year 2025/26.** (File 0495-20)

Recommendation: That the City Council

1. Conduct the Public Hearing: open the public hearing, report Council disclosures, receive public testimony and close the public hearing.
2. Adopt **Resolution 2025-065** confirming the diagram and assessment and approving the City of Solana Beach Lighting Maintenance District Engineer's Report.
3. Adopt **Resolution 2025-066** ordering the levy and collection of annual assessments for FY 2025/26 and ordering the transmission of charges to the County Auditor for collection.

Mayor Heebner opened the public hearing. Council disclosures.

**Motion:** Moved by Deputy Mayor Becker and second by Councilmember Edson to close the public hearing. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

**Motion:** Moved by Deputy Mayor Becker and second by Councilmember Edson to approve recommendation. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

### **C. STAFF REPORTS: (C.1. – C.2.)**

*Submit speaker slips to the City Clerk.*

*All speakers should refer to the public comment section at the beginning of the agenda for time allotments. Please be aware of the timer light on the Council Dais.*

#### **C.1. Adoption (2<sup>nd</sup> Reading) of Ordinance 539 Regarding Adoption of New Cal Fire Hazard Severity Zone Maps. (File 0260-50)**

Recommendation: That the City Council

1. Adopt **Ordinance 539** adopting Cal Fire's updated Fire Hazard Severity Zone (FHSZ) maps for Local Responsibility Areas (LRAs) as required by California Government Code Section 51179.

City Attorney read the ordinance title.

**Motion:** Moved by Deputy Mayor Becker and second by Councilmember Edson to approve recommendation. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

#### **C.2. Community Grant Program Awards for Fiscal Year 2025/26. (File 0330-25)**

Recommendation: That the City Council

1. Select the FY 2025/26 Community Grant Program recipients and identify an award amount to each recipient.
2. Adopt **Resolution 2025-069** authorizing the funding for the selected community grant applicants for financial assistance under the FY 2025/26 Community Grant Program.

Council discussed allocations, including what could be paid for out of the Public Arts Reserve.

Councilmember Zito stated that he would be voting No due to the additional \$500 allocation above the originally approved total allocation for the awards. ??

**Motion:** Moved by Mayor Heebner and second by Councilmember MacDonald to approve the following allocations, with those asterisked being funded from the Public Arts Reserve:

Assistance League Rancho San Dieguito	\$2,000
Boys and Girls Club of Northwest San Diego	\$5,000
California Western School of Law Community Law Project (CLP)	\$5,000
Casa De Amistad	\$5,000
Community Resource Center	\$2,000
Jaliscience Folkloric Academy *	\$5,000
La Colonia Community Foundation	\$5,000
North Coast Repertory Theatre *	\$6,000
Order of Malta Clinic of San Diego	\$5,000
Pathways to Citizenship	\$5,000



Solana Beach Backpacks for Kids Inc.	\$5,000
Solana Beach Civic & Historical Society	\$5,000
Solana Beach Community Connections	\$5,000
Taking Inspired Action Solana (TIAS)	\$1,500

**Approved 4/1.** Ayes: Heebner, Becker, MacDonald, Edson. Noes: Zito. Motion carried.

As part of the Community Grants approval, the City Manager proposed to review the Community Grants Application Program and bring back to Council a workshop to review and revise the program requirements, timelines, and funding.

## **LEGISLATIVE POLICY AND CORRESPONDENCE:**

### **WORK PLAN COMMENTS:**

*This item was Adopted as part of the Consent Agenda at the same meeting (June 18, 2025).*

### **COMPENSATION & REIMBURSEMENT DISCLOSURE:**

GC: Article 2.3. Compensation: 53232.3. (a) Reimbursable expenses shall include, but not be limited to, meals, lodging, and travel. 53232.3 (d) Members of a legislative body shall provide brief reports on meetings attended at the expense of the local agency "City" at the next regular meeting of the legislative body.

### **COUNCIL COMMITTEE REPORTS:** [Council Committees](#)

**REGIONAL COMMITTEES:** (outside agencies, appointed by this Council)

**STANDING COMMITTEES:** (All Primary Members) (*Permanent Committees*)

**CITIZEN COMMISSION(S)**

### **ADJOURN:**

Mayor Heebner adjourned the meeting at 8:15 p.m.

Approved: \_\_\_\_\_



**CITY OF SOLANA BEACH**  
**SOLANA BEACH CITY COUNCIL, SUCCESSOR AGENCY TO THE REDEVELOPMENT**  
**AGENCY, PUBLIC FINANCING AUTHORITY, & HOUSING AUTHORITY**

# MINUTES

**Joint REGULAR Meeting**

**Wednesday, July 2, 2025 \* 6:00 p.m.**

City Hall / Council Chambers, 635 S. Highway 101, Solana Beach, California

**Action Minutes contain formal actions taken at a City Council meeting.**

- City Council meetings are video recorded and archived as a permanent record. The [video](#) recording captures the complete proceedings of the meeting and is available for viewing on the City's website.
- Posted Reports & Supplemental Docs contain records up to the cut off time prior to meetings for processing new submittals. Complete records containing meeting handouts, PowerPoints, etc. can be obtained through a [Records Request](#).



## CITY COUNCILMEMBERS

**Lesa Heebner**  
Mayor

**Kristi Becker**  
Deputy Mayor / Councilmember District 2

**Jill MacDonald**  
Councilmember District 4

**David A. Zito**  
Councilmember District 1

**Jewel Edson**  
Councilmember District 3

Alyssa Muto  
City Manager

Johanna Canlas  
City Attorney

Angela Ivey  
City Clerk

## CALL TO ORDER AND ROLL CALL:

Mayor Heebner called the meeting to order at 6:02 p.m.

Present: Lesa Heebner, Kristi Becker, Jill MacDonald, David A. Zito, Jewel Edson

Absent: None

Also Alyssa Muto, City Manager

Present: Gena Burns, Asst. City Attorney

Angela Ivey, City Clerk

Dan King, Assistant City Manager

Dan Goldberg, City Engineer

Rachel Jacobs, Finance Dir.

Joseph Lim, Community Development Dir.

## FLAG SALUTE:

**PRESENTATIONS:** Ceremonial items that do not contain in-depth discussion and no action/direction.

- Tree Canopy Coverage Assessment Overview

Staff presentation.

## **APPROVAL OF AGENDA:**

**Motion:** Moved by Councilmember Zito and second by Deputy Mayor Becker to approve. **Approved 5/0.** Ayes: Heebner, Edson, Becker, MacDonald, Zito. Noes: None. Motion carried unanimously.

## **ORAL COMMUNICATIONS:** None

Comments relating to items on this evening's agenda are taken at the time the items are heard. This portion of the agenda provides an opportunity for members of the public to address the City Council on items relating to City business and not appearing on today's agenda by submitting a speaker slip (located on the back table) to the City Clerk. Pursuant to the Brown Act, no action shall be taken by the City Council on public comment items. Council may refer items to the City Manager for placement on a future agenda. The maximum time allotted for each presentation is THREE MINUTES. No donations of time are permitted (SBMC 2.04.190). Please be aware of the timer light on the Council Dais.

## **CITY COUNCIL COMMUNITY ANNOUNCEMENTS - COMMENTARY:**

*An opportunity for City Council to make brief announcements or report on various activities. These items are not agendized for official City business with no action or substantive discussion.*

## **CITY MANAGER / CITY ATTORNEY REPORTS:**

*An opportunity for the City Manager and City Attorney to make brief announcements or report on various activities. These items are not agendized for official City business with no action or substantive discussion.*

## **A. CONSENT CALENDAR:** (Action Items) (A.1. - A.4.)

Items listed on the Consent Calendar are to be acted in a single action of the City Council unless pulled for discussion. Any member of the public may address the City Council on an item of concern by submitting to the City Clerk a speaker slip (located on the back table) before the Consent Calendar is addressed. Those items removed from the Consent Calendar by a member of the Council will be trailed to the end of the agenda, while Consent Calendar items removed by the public will be heard immediately after approval of the Consent Calendar to hear the public speaker.

*All speakers should refer to the public comment section at the beginning of the agenda for details. Please be aware of the timer light on the Council Dais.*

### **A.1. Minutes of the City Council.**

Recommendation: That the City Council

1. Approve the Minutes of the City Council meetings held on June 4, 2025.

**Motion:** Moved by Councilmember Edson and second by Councilmember Zito to approve the recommendation. **Approved 5/0.** Ayes: Heebner, Edson, Becker, MacDonald, Zito. Noes: None. Motion carried unanimously.

### **A.2. Register Of Demands.** (File 0300-30)

Recommendation: That the City Council

1. Ratify the list of demands for May 31 – June 13, 2025.

**Motion:** Moved by Councilmember Edson and second by Councilmember Zito to approve the recommendation. **Approved 5/0.** Ayes: Heebner, Edson, Becker, MacDonald, Zito. Noes: None. Motion carried unanimously.

**A.3. Fletcher Cove Beach Access Improvements.** (File 0730-20)

Recommendation: That the City Council

1. Adopt **Resolution 2025-060**:
  - a. Awarding a construction contract to A.B. Hashmi, Inc., in the amount of \$432,525, for the Fletcher Cove Beach Access Improvement Project, Bid 2025-05.
  - b. Approving an amount of \$52,000 for construction contingency.
  - c. Authorizing the City Manager to execute the construction contract on behalf of the City.
  - d. Authorizing the City Manager to approve cumulative change orders up to the construction contingency amount.
  - e. Authorizing \$23,800 transfer from Beach Related Reserve 100-34120 to Misc. CIP account 4596510.66610 and appropriating \$210,725 from the Measure S Fund – Construction account 1106510.66610 for the Fletcher Cove Beach Access Improvement Project.
  - f. Authorizing the City Treasurer to amend the FY 2025/26 Adopted Budget accordingly.
2. Adopt **Resolution 2025-062**:
  - a. Authorizing the City Manager to execute a professional services agreement for a one-year term, in an amount not to exceed \$25,301, with Verdantas Inc. for Geotechnical Engineering Special Inspection and Laboratory Testing for Fletcher Cove Beach Access Improvement Project, Bid No. 2025-05.
  - b. Authorizing an appropriation of \$25,301 from the Measure S Fund – Professional Services account 1106510.65300 for the Fletcher Cove Beach Access Improvement Project.
  - c. Authorizing the City Treasurer to amend the FY 2025/26 Adopted Budget accordingly.

**Motion:** Moved by Councilmember Edson and second by Councilmember Zito to approve the recommendation. **Approved 5/0.** Ayes: Heebner, Edson, Becker, MacDonald, Zito. Noes: None. Motion carried unanimously.

**A.4. Council Meeting Automated Agenda Management System Software.**

(File 0410-05)

Recommendation: That the City Council

1. Adopt **Resolution 2025-084** authorizing the City Manager to enter an agreement with eScribe for Council agenda management software services.

**Motion:** Moved by Councilmember Edson and second by Councilmember Zito to approve the recommendation. **Approved 5/0.** Ayes: Heebner, Edson, Becker, MacDonald, Zito. Noes: None. Motion carried unanimously.

## **B. PUBLIC HEARINGS:** (B.1. – B.5.)

This portion of the agenda provides citizens an opportunity to express their views on a specific issue as required by law after proper noticing by submitting a speaker slip (located on the back table) to the City Clerk. After considering all of the evidence, including written materials and oral testimony, the City Council must make a decision supported by findings and the findings must be supported by substantial evidence in the record. An applicant or designee(s) for a private development/business project, for which the public hearing is being held, is allotted a total of fifteen minutes to speak, as per SBMC 2.04.210. A portion of the fifteen minutes may be saved to respond to those who speak in opposition. *All other speakers should refer to the public comment section at the beginning of the agenda for time allotment.* Please be aware of the timer light on the Council Dais.

### **B.1. Public Hearing: 696 W Solana Circle. Applicant: Carl Johnson, Case # DRP24-013, APN: 298-320-10-00.** (File 0600-40)

The proposed project meets the minimum objective requirements under the Park Del Mar Development regulations and the underlying SBMC, could be found to be consistent with the General Plan and could be found, as conditioned, to meet the discretionary findings required as discussed in this report to approve a DRP. Therefore, Staff recommends that the City Council:

1. Conduct the Public Hearing: Open the Public Hearing, Report Council Disclosures, Receive Public Testimony, and Close the Public Hearing.
2. Find the project exempt from the California Environmental Quality Act pursuant to Section 15303 of the State CEQA Guidelines; and
3. If the City Council makes the requisite findings and approves the project, adopt **Resolution 2025-061** conditionally approving a DRP to demolish a single-family residence, construct a replacement one-story, single-family residence with an attached two-car garage and perform associated site improvements at 696 W Solana Circle.

Councilmember Edson recused herself due to real property interests within 500 ft. of the project.

Staff presentation.

Mayor Heebner opened the public hearing. Council disclosures.

Peter Mitsakos, architect, spoke about the two bathrooms, the BBQ and lack of a posted story pole.

Tom McGreal – concern for outdoor kitchen impact on views

Jane Cooper – support and placement of the inground spa, height of vegetation

**Motion:** Moved by Councilmember Zito and second by Deputy Mayor Becker to close the public hearing. **Approved 4/0/1.** Ayes: Heebner, Becker, MacDonald, Zito. Noes: None. Absent: Edson (Recused). Motion carried.

Councilmember Zito stated that he supported the project but would not support the motion due to the removal of the spa.

**Motion:** Moved by Mayor Heebner and second by Deputy Mayor Becker to approve the recommendation with modifications including removing the noted roof deck, removing the spa, eliminating the pomegranate tree, all landscape replacements should be a maximum of 5 ft. high, ensuring the canopy does not encroach on neighbor's yard, and placing the HVAC between the garages. If the applicant chooses to include a built-in grill, Council reiterated that this item will need to come back to Council for consideration. **Approved 3/1/1.** Ayes: Heebner, Becker, MacDonald. Noes: Zito. Absent: Edson (Recused). Motion carried.

**B.2. Public Hearing: Nardo Avenue, Eight-Unit For-Lease Residential Development Vacant Lot. Applicant: Shantu Patel, Case: TE25-001, APN: 298-162-37. (File 0600-40)**

Recommendation: That the City Council

1. Conduct the Public Hearing: Open the Public Hearing, Report Council disclosures, Receive Public testimony, Close the Public Hearing.
2. If the City Council can make the required findings, adopt **Resolution 2025-079**, approving the request for a Time Extension for approvals and entitlements in Case No. 17-18-03 and setting the expiration date as July 13, 2026.

Staff presentation.

Mayor Heebner opened the public hearing. Council disclosures.

The Applicant did not make a presentation.

Kevin Barrette – lack of maintenance and pest control.

Council and Mr. Patel, Applicant – agreed to necessary of maintenance of the property.

**Motion:** Moved by Councilmember Zito and second by Councilmember Edson to close the public hearing. **Approved 5/0.** Ayes: Heebner, Edson, Becker, MacDonald, Zito. Noes: None. Motion carried unanimously.

**Motion:** Moved by Councilmember Zito and second by Councilmember Edson to approve the recommendation. **Approved 5/0.** Ayes: Heebner, Edson, Becker, MacDonald, Zito. Noes: None. Motion carried unanimously.

**B.3. Public Hearing: 506 Pacific Avenue, Applicant: Eric Buchanan, Case: TE25-002, APN: 263-042-17. (File 0600-40)**

Recommendation: That the City Council

1. Conduct the Public Hearing: Open the Public Hearing, Report Council disclosures, Receive Public testimony, Close the Public Hearing.
2. If the City Council can make the required findings, adopt **Resolution 2025-080**, approving the request for a Time Extension for approvals and entitlements in



Case No. DRP20-014 and SDP20-020 and setting the expiration date as August 24, 2026.

Staff presentation.

Mayor Heebner opened the public hearing. Council disclosures.

The Applicant was not in attendance.

Richard Wasters and Lissette Dobbins – landscaping issues of overgrowth and existing retaining wall protection.

**Motion:** Moved by Deputy Mayor Becker and second by Councilmember Zito to close the public hearing. **Approved 5/0.** Ayes: Heebner, Edson, Becker, MacDonald, Zito. Noes: None. Motion carried unanimously.

**Motion:** Moved by Councilmember Zito and second by Councilmember Edson to approve the recommendation with a 6-month extension. **Approved 5/0.** Ayes: Heebner, Edson, Becker, MacDonald, Zito. Noes: None. Motion carried unanimously.

**B.4. Public Hearing: 508 South Nardo Avenue, Applicant: Brian and Larna Hartnack, Case: TE25-003, APN: 298-121-68.** (File 0600-40)

Recommendation: That the City Council

1. Conduct the Public Hearing: Open the Public Hearing, Report Council disclosures, Receive Public testimony, Close the Public Hearing.
2. If the City Council can make the required findings, adopt **Resolution 2025-081**, approving the request for a Time Extension for approvals and entitlements in Case No. DRP22-024 and SDP22-018 and setting the expiration date as August 24, 2026.

Deputy Mayor Becker recused herself due to real property interests within 500 ft. of the project.

Staff presentation.

Mayor Heebner opened the public hearing. Council disclosures.

Andy Crocker, Applicant representative, did not have a presentation.

**Motion:** Moved by Councilmember Edson and second by Councilmember Zito to close the public hearing. **Approved 4/0/1.** Ayes: Heebner, Edson, MacDonald, Zito. Noes: None. Absent: Becker (Recused). Motion carried.

**Motion:** Moved by Councilmember Edson and second by Councilmember Zito to approve the recommendation. **Approved 4/0/1.** Ayes: Heebner, Edson, MacDonald, Zito. Noes: None. Absent: Becker (Recused). Motion carried.

**B.5. Public Hearing: 446 Seabright Lane, Applicant: Levitt. Case #: MOD25-006, APN: 263-061-14.** (File 0600-40)

The proposed project meets the minimum objective requirements under the SBMC, is consistent with the General Plan and may be found, as conditioned, to meet the discretionary findings to approve a Modification to the approved DRP. Therefore, Staff recommends that the City Council:

1. Conduct the Public Hearing: Open the public hearing, Report Council disclosures, Receive public testimony, Close the public hearing.
2. Find the project exempt from the California Environmental Quality Act pursuant to Section 15301 (Existing Facilities) of the State CEQA Guidelines.
3. If the City Council makes the requisite findings and approves the project, adopt **Resolution 2025-082** conditionally approving a Modification to the approved DRP, to modify the landscape plan for a replacement single-family residence at 446 Seabright Lane, Solana Beach.

Councilmember Zito recused himself due to real property interests within 500 ft. of the project.

Staff presentation.

Mayor Heebner opened the public hearing. Council disclosures.

The Applicant did not make a presentation.

**Motion:** Moved by Deputy Mayor Becker and second by Councilmember Edson to close the public hearing. **Approved 4/0/1.** Ayes: Heebner, Edson, Becker, MacDonald. Noes: None. Absent: Zito (Recused). Motion carried.

**Motion:** Moved by Deputy Mayor Becker and second by Councilmember Edson to approve the recommendation. **Approved 4/0/1.** Ayes: Heebner, Edson, Becker, MacDonald, Zito. Noes: None. Absent: Zito (Recused). Motion carried.

**C. STAFF REPORTS: (C.1.)**

*Submit speaker slips to the City Clerk.*

*All speakers should refer to the public comment section at the beginning of the agenda for time allotments. Please be aware of the timer light on the Council Dais.*

**C.1. City Manager's Employment First Amendment Agreement.** (File 0530-15)

Recommendation: That the Council Subcommittee recommends that Council

1. Consider and adopt **Resolution 2025-075** authorizing the Mayor to execute the First Amendment to the Employment Agreement between the City of Solana Beach and Alyssa Noelle Maxson Muto to reflect a base salary increase of 10% to \$275,000.00 annually, effective the first full pay period after May 6, 2025, an additional forty (40) hours of management leave accrued per year, an increase to the maximum vacation cash-out allowance to 120 hours annually, and an increase to the vehicle allowance to \$600.00 per month.

Assistant City Attorney reported out the details of the compensation, as required.

**Motion:** Moved by Mayor Heebner and second by Deputy Mayor Becker to approve.  
**Approved 5/0.** Ayes: Heebner, Edson, Becker, MacDonald, Zito. Noes: None. Motion carried unanimously.

**LEGISLATIVE POLICY AND CORRESPONDENCE:**

Support of Farewell to Foam Act (S.897 and H.R. 1918)

**WORK PLAN COMMENTS:**

*Adopted June 18, 2025*

**COMPENSATION & REIMBURSEMENT DISCLOSURE:**

GC: Article 2.3. Compensation: 53232.3. (a) Reimbursable expenses shall include, but not be limited to, meals, lodging, and travel. 53232.3 (d) Members of a legislative body shall provide brief reports on meetings attended at the expense of the local agency "City" at the next regular meeting of the legislative body.

**COUNCIL COMMITTEE REPORTS:** [Council Committees](#)

**REGIONAL COMMITTEES:** (outside agencies, appointed by this Council)

**STANDING COMMITTEES:** (All Primary Members) (*Permanent Committees*)

**CITIZEN COMMISSION(S)**

**ADJOURN:**

Mayor Heebner adjourned the meeting at 8:00 p.m.

Approved: \_\_\_\_\_



**CITY OF SOLANA BEACH**  
**SOLANA BEACH CITY COUNCIL, SUCCESSOR AGENCY TO THE REDEVELOPMENT**  
**AGENCY, PUBLIC FINANCING AUTHORITY, & HOUSING AUTHORITY**

# **MINUTES**

**Joint Meeting - Closed Session**

**Wednesday, July 16, 2025 5:00 p.m.**

City Hall / Council Chambers, 635 S. Highway 101, Solana Beach, California

**Minutes contain formal actions taken at a City Council meeting.**

## **CALL TO ORDER AND ROLL CALL:**

Mayor Heebner called the meeting to order at 5:00 p.m.

Present: Lesa Heebner, Kristi Becker, Jill MacDonald, David A. Zito, Jewel Edson  
Absent: None  
Also Present: Alyssa Muto, City Manager  
Johanna Canlas, City Attorney

## **PUBLIC COMMENT ON CLOSED SESSION ITEMS (ONLY):**

*Report to Council Chambers and submit speaker slips to the City Clerk before the meeting recesses to closed session.*

## **CLOSED SESSION:**

### **1. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION**

Pursuant to Government Code Section 54956.9(d)(2)  
Three (3) Potential cases.

**No reportable action.**

## **ADJOURN:**

Mayor Heebner adjourned the meeting at 5:59 p.m.

Approved: \_\_\_\_\_

Angela Ivey, City Clerk



**CITY OF SOLANA BEACH**  
**SOLANA BEACH CITY COUNCIL, SUCCESSOR AGENCY TO THE REDEVELOPMENT**  
**AGENCY, PUBLIC FINANCING AUTHORITY, & HOUSING AUTHORITY**

# MINUTES

**Joint REGULAR Meeting**

**Wednesday, July 16, 2025 \* 6:00 p.m.**

City Hall / Council Chambers, 635 S. Highway 101, Solana Beach, California

**Action Minutes contain formal actions taken at a City Council meeting.**



- City Council meetings are video recorded and archived as a permanent record. The [video](#) recording captures the complete proceedings of the meeting and is available for viewing on the City's website.
- Posted Reports & Supplemental Docs contain records up to the cut off time prior to meetings for processing new submittals. Complete records containing meeting handouts, PowerPoints, etc. can be obtained through a [Records Request](#).

## CITY COUNCILMEMBERS

**Lesa Heebner**  
Mayor

**Kristi Becker**  
Deputy Mayor / Councilmember District 2

**Jill MacDonald**  
Councilmember District 4

**David A. Zito**  
Councilmember District 1

**Jewel Edson**  
Councilmember District 3

Alyssa Muto  
City Manager

Johanna Canlas  
City Attorney

Angela Ivey  
City Clerk

## CALL TO ORDER AND ROLL CALL:

Mayor Heebner called the meeting to order at 6:06 p.m.

Present: Lesa Heebner, Kristi Becker, Jill MacDonald, David A. Zito, Jewel Edson

Absent: None

Also Alyssa Muto, City Manager

Present: Johanna Canlas, City Attorney  
Angela Ivey, City Clerk  
Dan King, Assistant City Manager  
Orelia DeBraal, Public Works Dir.  
Joseph Lim, Community Development Dir.  
Rachel Jacobs, Finance Dir.

CLOSED SESSION REPORT: None

## FLAG SALUTE:

PRESENTATIONS: Ceremonial items that do not contain in-depth discussion and no action/direction.

- SDGE Undergrounding Update

Joe Gabaldon and Michael McCracken, SDGE, introduced and presented on the current three undergrounding assessment districts for Pacific Ave., Glenmont, and Nardo/Granados/Rios.

### **APPROVAL OF AGENDA:**

**Motion:** Moved by Deputy Mayor Becker and second by Councilmember Edson to approve. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

### **ORAL COMMUNICATIONS:**

Comments relating to items on this evening's agenda are taken at the time the items are heard. This portion of the agenda provides an opportunity for members of the public to address the City Council on items relating to City business and not appearing on today's agenda by submitting a speaker slip (located on the back table) to the City Clerk. Pursuant to the Brown Act, no action shall be taken by the City Council on public comment items. Council may refer items to the City Manager for placement on a future agenda. The maximum time allotted for each presentation is THREE MINUTES. No donations of time are permitted (SBMC 2.04.190). Please be aware of the timer light on the Council Dais.

Lane Sharman and Cole Leshner – Solar Saturday

### **CITY COUNCIL COMMUNITY ANNOUNCEMENTS - COMMENTARY:**

*An opportunity for City Council to make brief announcements or report on various activities. These items are not agendized for official City business with no action or substantive discussion.*

### **CITY MANAGER / CITY ATTORNEY REPORTS:**

*An opportunity for the City Manager and City Attorney to make brief announcements or report on various activities. These items are not agendized for official City business with no action or substantive discussion.*

### **A. CONSENT CALENDAR:** (Action Items) (A.1. - A.7.)

Items listed on the Consent Calendar are to be acted in a single action of the City Council unless pulled for discussion. Any member of the public may address the City Council on an item of concern by submitting to the City Clerk a speaker slip (located on the back table) before the Consent Calendar is addressed. Those items removed from the Consent Calendar by a member of the Council will be trailed to the end of the agenda, while Consent Calendar items removed by the public will be heard immediately after approval of the Consent Calendar to hear the public speaker.

*All speakers should refer to the public comment section at the beginning of the agenda for details. Please be aware of the timer light on the Council Dais.*

#### **A.1. Register Of Demands.** (File 0300-30)

Recommendation: That the City Council

1. Ratify the list of demands for June 14, 2025 – June 27, 2025.

**Motion:** Moved by Councilmember Edson and second by Councilmember Zito to approve. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.



**A.2. Street Maintenance & Repairs Project, Inspection and Laboratory Testing - Bid No. 2025-07 Award.** (File 0830-35)

Recommendation: That the City Council

1. Adopt **Resolution 2025-077**:

- a. Awarding a construction contract to Eagle Paving LLC in the amount of \$2,139,857.10, for the 2025 and 2026 Street Maintenance and Repairs Project, Bid No. 2025-07.
- b. Approving an amount of \$300,000 for construction contingency.
- c. Authorizing the City Manager to execute the construction contract on behalf of the City.
- d. Authorizing the City Manager to approve cumulative change orders up to the construction contingency amount.
- e. Authorizing the City Treasurer to amend the FY 2025/26 Adopted Budget as necessary between project funding sources.

2. Adopt **Resolution 2025-083**:

- a. Authorizing the City Manager to execute a Professional Services Agreement for a one-year term, in an amount not to exceed \$65,440, with Ninyo & Moore for Pavement Inspection and Laboratory Testing for the 2025 and 2026 Street Maintenance and Repairs Project, Bid No. 2025-07.

**Motion:** Moved by Councilmember Edson and second by Councilmember Zito to approve. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

**A.3. Street Maintenance & Repairs Project - Bid No. 2024-06 Notice of Completion.** (File 0830-35)

Recommendation: That the City Council

1. **Resolution 2025-076**:

- a. Authorizing the City Council to accept, as complete, the FY 2023-24 Street Maintenance & Repairs Project, Bid No. 2024-06, performed by Quality Construction & Engineering.
- b. Authorizing the City Clerk to file a Notice of Completion for the project.
- c. Authorizing the City Manager to execute a final change order in the amount of \$42,401, for a final contract amount of \$1,110,973.60.
- d. Authorizing the City Treasurer to amend the FY 2024/25 Adopted Budget accordingly.

**Motion:** Moved by Councilmember Edson and second by Councilmember Zito to approve. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

**A.4. Americans with Disability Act (ADA) Pedestrian Ramps.** (File 0820-20)

Recommendation: That the City Council

1. Adopt **Resolution 2025-089**:

- a. Rejecting the low bid by Savi Construction as non-responsive due to not providing the required insurance.

- b. Awarding a construction contract to PAL General Engineering in the amount of \$39,000 for the ADA Pedestrian Ramps, Bid No. 2025-03.
- c. Approving an amount of \$5,850 for construction contingency.
- d. Authorizing the City Manager to execute the construction contract on behalf of the City.
- e. Authorizing the City Manager to approve cumulative change orders up to the construction contingency amount.

**Motion:** Moved by Councilmember Edson and second by Councilmember Zito to approve. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

**A.5. Surf Camera for Monitoring and Recording Wave and Surf Conditions.** (File 0190-20)

Recommendation: That the City Council

1. Adopt **Resolution 2025-091:**

- a. Authorizing the City Manager to execute a Professional Services Agreement with EyeP Solutions, Inc., in an amount not to exceed a total contract amount of \$20,443.85 (for 3 years with two 1-year allowable extensions), for continued surf camera monitoring services to include surf monitoring and cloud-based video storage of closed-circuit cameras.
- b. Appropriating \$9,595.43 in the Sand Replenishment Fund to the Professional Services expenditure account in FY 2025/26.
- c. Appropriating \$1,500.00 in the Sand Replenishment Fund to the Professional Services expenditure account in FY 2026/27.
- d. Authorizing the City Treasurer to amend the FY 2025/26 and FY 2026/27 Adopted Budget accordingly.
- e. Authorizing the City Manager to request Work-In-Kind credit from the USACE under the PED cost share agreement for the full cost of this effort.

**Motion:** Moved by Councilmember Edson and second by Councilmember Zito to approve. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

**A.6. High Speed Internet Services to City Facilities.** (File 0190-60)

Recommendation: That the City Council

- 1. Adopt **Resolution 2025-092** authorizing the City Manager to execute a Professional Services Agreement with Ting Fiber, Inc., in an amount not to exceed \$51,161.76, per fiscal year for high speed internet services for City facilities.

**Motion:** Moved by Councilmember Edson and second by Councilmember Zito to approve. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

**A.7. Website Hosting, Maintenance Services and Future System Upgrade.** (File 0190-60)

Recommendation: That the City Council

1. Adopt **Resolution 2025-093**:

- a. Authorizing the City Manager to execute a Professional Services Agreement with 360GT in an amount not to exceed \$12,600.00, per fiscal year for website hosting and maintenance services.
- b. Authorizing the City Manager to execute a future amendment to the Professional Service Agreement with 360GT for Drupal 11 system upgrade.
- c. Appropriating \$4,600 from the General Fund into the IT Professional Services expenditure account for FY 2025/26 and FY 2026/27.
- d. Authorizing the City Treasurer to amend the FY 2025/26 and FY 2026/27 Adopted Budgets accordingly.

**Motion:** Moved by Councilmember Edson and second by Councilmember Zito to approve. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

**B. PUBLIC HEARINGS:** (B.1. – B.3.)

This portion of the agenda provides citizens an opportunity to express their views on a specific issue as required by law after proper noticing by submitting a speaker slip (located on the back table) to the City Clerk. After considering all of the evidence, including written materials and oral testimony, the City Council must make a decision supported by findings and the findings must be supported by substantial evidence in the record. An applicant or designee(s) for a private development/business project, for which the public hearing is being held, is allotted a total of fifteen minutes to speak, as per SBMC 2.04.210. A portion of the fifteen minutes may be saved to respond to those who speak in opposition. *All other speakers should refer to the public comment section at the beginning of the agenda for time allotment.* Please be aware of the timer light on the Council Dais.

**B.1. Public Hearing: 724 Valley Ave., Applicant: Ward, Case: DRP22-027, SDP22-024, APN: 298-161-17-00.** (File 0600-40)

The proposed project meets the minimum zoning requirements under the SBMC, may be found to be consistent with the General Plan and may be found, as conditioned, to meet the discretionary findings required as discussed in this report to approve a DRP and SDP. Therefore, Staff recommends that the City Council:

1. Conduct the Public Hearing: Open the Public Hearing, Report Council Disclosures, Receive Public Testimony, and Close the Public Hearing.
2. Find the project exempt from the California Environmental Quality Act pursuant to Section 15303 of the State CEQA Guidelines; and
3. If the City Council makes the requisite findings and approves the project, adopt **Resolution 2025-085** conditionally approving a DRP and SDP for a first-story addition and remodel and new second-story to an existing one-story, single-family residence and an attached two-car carport and associated site improvements at 724 Valley Avenue, Solana Beach.

Staff introduced the item and presented the proposed project.

Mayor Heebner opened the public hearing. Council disclosures.

The Applicant did not have a formal presentation.

**Motion:** Moved by Councilmember Zito and second by Councilmember Edson to close the public hearing. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

**Motion:** Moved by Councilmember Edson and second by Councilmember Zito to approve the recommendation. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

**B.2. Public Hearing: 534 N. Cedros Ave., Applicant: Murphy, Case: DRP24-017, SDP24-012, APN: 263-062-28.** (File 0600-40)

The proposed project meets the minimum zoning requirements under the SBMC, may be found to be consistent with the General Plan and may be found, as conditioned, to meet the discretionary findings required as discussed in this report to approve a DRP. Therefore, Staff recommends that the City Council:

1. Conduct the Public Hearing: Open the Public Hearing, Report Council Disclosures, Receive Public Testimony, and Close the Public Hearing.
2. Find the project exempt from the California Environmental Quality Act pursuant to Section 15301 of the State CEQA Guidelines; and
3. If the City Council makes the requisite findings and approves the project, adopt **Resolution 2025-086** conditionally approving DRP and SDP to demolish the existing garage and construct a new 637 square foot attached garage and a 269 square foot addition to the first floor living area which includes the entry area and covered and enclosed area, as well as a second floor covered deck with extended eaves above the proposed garage at 534 N. Cedros Avenue, Solana Beach.

Councilmember Zito recused himself due to property interest within 500 ft. of the project.

Staff introduced the item and presented the proposed project.

Mayor Heebner opened the public hearing. Council disclosures.

**Motion:** Moved by Deputy Mayor Becker and second by Councilmember McDonald to close the public hearing. **Approved 4/0/1.** Ayes: Heebner, Becker, MacDonald, Edson. Noes: None. Absent: Zito (Recused). Motion carried.

**Motion:** Moved by Deputy Mayor Becker and second by Councilmember Edson to re-open the public hearing. **Approved 4/0/1.** Ayes: Heebner, Becker, MacDonald, Edson. Noes: None. Absent: Zito (Recused). Motion carried.

Councilmember Edson stated that she had difficulty with Findings 1 and 2 regarding the overlap above the garage extending beyond the allowable eave of that structure.

**Motion:** Moved by Deputy Mayor Becker and second by Mayor Heebner to re-close the public hearing. **Approved 4/0/1.** Ayes: Heebner, Becker, MacDonald, Edson. Noes: None. Absent: Zito (Recused). Motion carried.

**Motion:** Moved by Mayor Heebner and second by Deputy Mayor Becker to approve the recommendation. **Approved 3/1/1.** Ayes: Heebner, Becker, MacDonald. Noes: Edson. Absent: Zito (recused). Motion carried.

**B.3. Public Hearing: 406 N. Rios Ave., Applicant: Pacas, Case: MOD25-004, APN: 263-072-19.** (File 0600-40)

The proposed project meets the minimum objective requirements under the SBMC, may be found to be consistent with the General Plan and may be found, as conditioned, to meet the discretionary findings required as discussed in this report to approve a DRP. Therefore, Staff recommends that the City Council:

1. Conduct the Public Hearing: Open the Public Hearing, Report Council Disclosures, Receive Public Testimony, and Close the Public Hearing.
2. Find the project exempt from the California Environmental Quality Act pursuant to Section 15303 of the State CEQA Guidelines; and
3. If the City Council makes the requisite findings and approves the project, adopt **Resolution 2025-087** conditionally approving a DRP mod. for the work completed in the rear yard as well as the proposed addition and remodel to the existing residence and site improvements in the front yard at 406 N. Rios Avenue, Solana Beach.

Councilmember Zito reported that he has property interesting within 1,000 feet of the project, but not 500 ft. of the project, and that he can remain fair and impartial.

Staff introduced the item and presented the proposed project.

Mayor Heebner opened the public hearing. Council disclosures.

Andrew Crocker, applicant's architect, reviewed some issues that the applicant agrees to implement.

Mayor Heebner recessed the meeting at 7:50 p.m. for a break and reconvened at 7:59 p.m.

**Motion:** Moved by Councilmember Zito and second by Councilmember Edson to close the public hearing. **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

**Motion:** Moved by Councilmember Zito and second by Councilmember Edson to approve the recommendation with additional conditions including lowering the parapet 6 inches and using an alternative to decomposed granite for drainage to handle heavy runoff. **Approved 5/0.** Ayes: Heebner, Edson, Becker, MacDonald, Zito. Noes: None. Motion carried unanimously.

**C. STAFF REPORTS: (C.1.)**

*Submit speaker slips to the City Clerk.*

*All speakers should refer to the public comment section at the beginning of the agenda for time allotments. Please be aware of the timer light on the Council Dais.*

**C.1. La Colonia Master Plan and Interim Improvements Update.** (File 0720-15)

Recommendation: That the City Council

1. Adopt **Resolution 2025-088**:

- a. Approving the updated La Colonia Master Plan.
- b. Find that the interim improvements for the vacant property north of the skate park and basketball courts are exempt pursuant to Section 15304 of the California Environmental Quality Act Guidelines.
- c. Approving interim park improvements of the vacant property north of the skate park and basketball courts.
- d. Authorizing the City Manager to move forward with design and bidding for the construction of the inter improvements of the vacant property north of the skate park and basketball courts.

Staff introduced and presented the proposed project.

Melissa Fischel - tree of life design, native plants, and a potential community garden.

Council discussed various preferences to provide Staff further direction.

**Motion:** Moved by Councilmember Zito and second by Councilmember Edson to approve the recommendation with modifications to 1.a. to include adding the stage location to the Land Use Plan at the north of the patio outside the existing recreation center to the La Colonia Master Plan, to 1.b. renovations would include the relocation of the Tree of Life potentially to the Veteran's Honor Courtyard where the plaque currently is located, ensure the classroom will be functional for use by MiraCosta, moving A/V facilities to the north wall, removing the eastern door from the classroom, adding the stage relocation to the north of the existing patio in the plan set, alternative shade options over the patio, and assessing the flag pole location, and to 1.c. interim landscaping could include solar lighting location and light towards the trellis and trees, consideration of purple pipe and potable water based on use of the area, adding benches along the pathway, continued vegetation being similar to existing landscape along Stevens Ave., and adding more native drought tolerant planting transition among the grass, and planting options for the shaded structure (look at CRT for similar/consistent plantings). **Approved 5/0.** Ayes: Heebner, Becker, MacDonald, Zito, Edson. Noes: None. Motion carried unanimously.

**LEGISLATIVE POLICY AND CORRESPONDENCE:**

**ADJOURN:**

Mayor Heebner adjourned the meeting at 8:57 p.m.

Approved: \_\_\_\_\_

Angela Ivey, City Clerk



# STAFF REPORT CITY OF SOLANA BEACH

**TO:** Honorable Mayor and City Councilmembers  
**FROM:** Alyssa Muto, City Manager  
**MEETING DATE:** September 10, 2025  
**ORIGINATING DEPT:** Finance – Rachel Jacobs, Finance Director  
**SUBJECT:** Register of Demands

---

## **BACKGROUND:**

Section 3.04.020 of the Solana Beach Municipal Code requires that the City Council ratify a register of demands which represents all financial demands made upon the City for the applicable period.

### **Register of Demands: 06/28/25 through 08/22/25**

Check Register - Disbursement Fund (Attachment 1)		\$ 7,923,388.07
Net Payroll Retiree Health	July 7, 2025	2,955.00
Net Payroll Retiree Health	August 6, 2025	2,955.00
Net Payroll Council	July 10, 2025	5,191.24
Net Payroll Council	August 14, 2025	3,707.95
Net Payroll Staff Q01	July 3, 2025	296,519.28
Net Payroll Staff Q02	July 18, 2025	276,566.86
Net Payroll Staff Q03	August 1, 2025	331,633.75
Net Payroll Staff Q04	August 15, 2025	272,848.31
Net Payroll Staff QM01	July 17, 2025	915.49
Net Payroll Staff QM02	July 16, 2025	713.79
Net Payroll Staff QM04	August 19, 2025	814.82
<b>TOTAL</b>		<b>\$ <u>9,118,209.56</u></b>

## **DISCUSSION:**

Staff certifies that the register of demands has been reviewed for accuracy, that funds are available to pay the above demands, and that the demands comply with the adopted budget.

## **CEQA COMPLIANCE STATEMENT:**

Not a project as defined by CEQA.

## **FISCAL IMPACT:**

CITY COUNCIL ACTION: _____ _____
-------------------------------------

The register of demands for June 28, 2025, through August 22, 2025, reflects total expenditures of \$9,118,209.56 from various City sources. Please note that this is a two-month report due to the Summer Legislative Recess.

**WORK PLAN:** N/A

**OPTIONS:**

- Ratify the register of demands.
- Do not ratify and provide direction.

**CITY STAFF RECOMMENDATION:**

Staff recommends that the City Council ratify the above register of demands.



---

Alyssa Muto, City Manager

**Attachments:**

1. Check Register – Disbursement Fund





# City of Solana Beach

## Register of Demands

6/28/2025 - 8/22/2025

Department Vendor	Description	Date	Check/EFT Number	Amount
<b>100 - GENERAL FUND</b>				
FIDELITY SECURITY LIFE INSURANCE COMPANY	JUNE 25-GROUP ID:1051871	07/03/2025	108476	\$487.16
AFLAC	MAY 25	07/03/2025	108457	\$1,062.64
CALPERS	P26 PERS 06/25/25 PD (06/30/25 PERS)	06/30/2025	990120354	\$67,094.90
SELF INSURED SERVICES COMPANY	JUL 25-LIFE&ADD/SUPP LIFE INS/LTD	07/03/2025	9002234	\$1,279.95
SELF INSURED SERVICES COMPANY	JUL 25-LIFE&ADD/SUPP LIFE INS/LTD	07/03/2025	9002234	\$332.75
SELF INSURED SERVICES COMPANY	JUL 25-LIFE&ADD/SUPP LIFE INS/LTD	07/03/2025	9002234	\$1,200.15
FIDELITY SECURITY LIFE INSURANCE COMPANY	JUL 25-VISION	07/03/2025	108476	\$470.00
SELF INSURED SERVICES COMPANY	JUL 25 DENTAL/COBRA	07/03/2025	9002234	\$3,106.40
MISSION SQUARE PLAN 302817	Payroll Run 1 - Warrant Q01	07/03/2025	9002235	\$11,161.41
SOLANA BEACH FIREFIGHTERS ASSOC	Payroll Run 1 - Warrant Q01	07/03/2025	9002237	\$1,020.00
INSTATAX	Q01 TAX INPUT	07/02/2025	990120359	\$43,596.70
INSTATAX	Q01 TAX INPUT	07/02/2025	990120359	\$8,361.78
INSTATAX	Q01 TAX INPUT	07/02/2025	990120359	\$11,299.18
INSTATAX	Q01 TAX INPUT	07/02/2025	990120359	\$17,302.66
INSTATAX	Q01 TAX INPUT	07/02/2025	990120359	\$3,497.76
CALPERS	Q01 457 PERS CONTRIBUTION	07/03/2025	990120360	\$23.41
CALPERS	Q01 457 PERS CONTRIBUTION	07/03/2025	990120360	\$5,542.10
CONSTRUCTION TESTING & ENGINEERING, INC.	MAY-JUN 25-GRD22-0011 LAS BRISAS BLUFF INSPTN/RVW	07/11/2025	9002266	\$390.00
DIVISION OF THE STATE ARCHITECT	CY 2024 Q2-DAE SB1186	07/11/2025	108504	\$74.40
DIVISION OF THE STATE ARCHITECT	CY 2024 Q3-DAE SB1186	07/11/2025	108504	\$55.60
DIVISION OF THE STATE ARCHITECT	CY 2024 Q4-DAE SB1186	07/11/2025	108504	\$428.80
MISSION SQUARE PLAN 302817	Payroll Run 2 - Warrant QC01	07/11/2025	9002250	\$3,111.49
CALPERS	QC01 CALPERS 457 CONTRIBUTION	07/09/2025	990120361	\$777.21
INSTATAX	QC01 TAX INPUT	07/08/2025	990120369	\$107.04
INSTATAX	QC01 TAX INPUT	07/08/2025	990120369	\$271.82
INSTATAX	QC01 TAX INPUT	07/08/2025	990120369	\$50.00
DIVISION OF THE STATE ARCHITECT	CY2025 Q2 DSA SB1186	07/11/2025	108504	\$62.40
DIVISION OF THE STATE ARCHITECT	CY2025 Q1 DSA SB1186	07/11/2025	108504	\$310.40
IAFF-MERP	JUNE 25 FF TRUST PAYMENT	07/11/2025	9002270	\$4,575.00
AFLAC	JUNE 25	07/11/2025	108487	\$1,035.72
ALLIANT INSURANCE SERVICES INC	CY25 Q2-APR -JUN 25 SPECIAL EVENT INSURANCE	07/11/2025	108506	\$2,424.66
KRISTIANNNA WI	RFND-FCCC 06/22/25	07/11/2025	108517	\$500.00
KATIE LAPOMARDA	RFND-SB0650884	07/11/2025	108515	\$61.00
CITY OF DEL MAR	SPRING 25 FIRE CLASS#31784	07/11/2025	108497	\$567.00
STERLING HEALTH SERVICES, INC.	Q01 FSA/DCA CONTRIBUTIONS	07/17/2025	9002294	\$2,486.12
STERLING HEALTH SERVICES, INC.	Q01 FSA/DCA CONTRIBUTIONS	07/17/2025	9002294	\$1,572.87
STERLING HEALTH SERVICES, INC.	QC01 FSA CONTRIBUTIONS	07/17/2025	9002294	\$441.67
ERIN LI	RFND: BC-012638 FIRE INSPECTION FEE	07/17/2025	108552	\$140.00
MISSION SQUARE PLAN 302817	Payroll Run 1 - Warrant Q02	07/17/2025	9002282	\$10,964.26
SOLANA BEACH FIREFIGHTERS ASSOC	Payroll Run 1 - Warrant Q02	07/17/2025	9002291	\$1,020.00
PAYMENTUS CORPORATION	JUN 25-TRANSACTION FEES	07/25/2025	108619	\$791.87
COALEENA RICHARDSON	RFND: FCCC - 05/17/25	07/25/2025	108601	\$150.00

CALPERS	PC12 PERS 06/12/25 PD (07/08/25 PERS)	07/08/2025	990120362	\$925.53
CALPERS	Q01 PERS 07/03/25 PD (07/08/25 PERS)	07/08/2025	990120363	\$67,057.36
CALPERS	Q01 ADDITIONAL PERS CONT	07/10/2025	990120364	\$284.39
CALPERS	FY25 PERS UNIFORM REPORTING	07/15/2025	990120365	\$448.83
COLORADO DEPARTMENT OF LABOR AND STATE OF COLORADO	FAMLI Q2 CY2025	07/07/2025	990120366	\$168.32
DEPARTMENT OF CONSERVATION	JUN 25 CO TAXES	07/07/2025	990120370	\$452.26
STERLING HEALTH SERVICES, INC.	APR - JUN 25 SMIP FEE	07/31/2025	108642	\$1,918.40
STERLING HEALTH SERVICES, INC.	Q02 FSA/DCA CONTRIBUTIONS	07/31/2025	9002321	\$2,561.12
MISSION SQUARE PLAN 302817	Q02 FSA/DCA CONTRIBUTIONS	07/31/2025	9002321	\$1,572.87
SOLANA BEACH FIREFIGHTERS ASSOC	Payroll Run 1 - Warrant Q03	07/31/2025	9002315	\$11,267.80
JARED MCMASTER	Payroll Run 1 - Warrant Q03	07/31/2025	9002320	\$1,020.00
FIDELITY SECURITY LIFE INSURANCE COMPANY	RFND: FCCC 07/12/25	07/31/2025	108648	\$500.00
SELF INSURED SERVICES COMPANY	AUG 25-GROUP ID:1051871	07/31/2025	108645	\$536.74
AFLAC	AUG 25-DENTAL / COBRA DENTAL	07/31/2025	9002313	\$3,414.00
SELF INSURED SERVICES COMPANY	JULY 25	07/31/2025	108635	\$1,035.72
SELF INSURED SERVICES COMPANY	AUG 25-LIFE&ADD INS/SUPP LIFE INS/LTD	07/31/2025	9002313	\$1,357.48
SELF INSURED SERVICES COMPANY	AUG 25-LIFE&ADD INS/SUPP LIFE INS/LTD	07/31/2025	9002313	\$332.75
SELF INSURED SERVICES COMPANY	AUG 25-LIFE&ADD INS/SUPP LIFE INS/LTD	07/31/2025	9002313	\$1,274.71
IAFF-MERP	JUL 25-FF TRUST PAYMENT	07/31/2025	9002323	\$4,625.00
US BANK	LCC CONF	07/31/2025	108636	\$1,350.00
US BANK	LCC CONF	07/31/2025	108636	\$675.00
US BANK	EQ TRNG	07/31/2025	108636	\$60.00
US BANK	MANAGEMENT TRNG	07/31/2025	108636	\$60.00
US BANK	TRNG 7/17/25 - INTERACTING HOMELESS	07/31/2025	108636	\$60.00
RYAN & MEGAN WHITE	RFND: GRD21-0004/SBGR-405	07/31/2025	108651	\$34,582.04
INSTATAX	Q02 TAX INPUT	07/16/2025	990120371	\$37,501.27
INSTATAX	Q02 TAX INPUT	07/16/2025	990120371	\$8,509.18
INSTATAX	Q02 TAX INPUT	07/16/2025	990120371	\$10,347.18
INSTATAX	Q02 TAX INPUT	07/16/2025	990120371	\$14,357.33
INSTATAX	Q02 TAX INPUT	07/16/2025	990120371	\$3,684.12
CALPERS	Q02 CALPERS 457 CONTRIBUTION	07/16/2025	990120367	\$23.41
CALPERS	Q02 CALPERS 457 CONTRIBUTION	07/16/2025	990120367	\$5,010.17
INSTATAX	Q03 TAX INPUT	07/30/2025	990120372	\$52,596.91
INSTATAX	Q03 TAX INPUT	07/30/2025	990120372	\$9,174.00
INSTATAX	Q03 TAX INPUT	07/30/2025	990120372	\$12,523.90
INSTATAX	Q03 TAX INPUT	07/30/2025	990120372	\$20,971.47
INSTATAX	Q03 TAX INPUT	07/30/2025	990120372	\$3,805.50
CALPERS	Q03 CALPERS 457 CONTRIBUTION	07/30/2025	990120368	\$23.41
CALPERS	Q03 CALPERS 457 CONTRIBUTION	07/30/2025	990120368	\$5,935.34
ROBERT & LISA GILLESPIE	RFND:SB0650230	08/07/2025	108677	\$42.50
DENISE RUBINO	RFND: CC221891	08/07/2025	108670	\$100.00
CARL BRADLEY PATTON	RFND: SB0653831	08/07/2025	108667	\$347.50
ANDREW & LEAH GOENS	RFND:SB0652400	08/07/2025	108661	\$42.50
CALIFORNIA BUILDING STANDARDS CMSN	APR - JUN 25 - BSASRF	08/07/2025	108666	\$573.00
CALIFORNIA BUILDING STANDARDS CMSN	APR - JUN 25 - BSASRF	08/07/2025	108666	(\$57.30)
CALIFORNIA BUILDING STANDARDS CMSN	JAN - MAR 25 - BSASRF	08/07/2025	108666	\$264.00
CALIFORNIA BUILDING STANDARDS CMSN	JAN - MAR 25 - BSASRF	08/07/2025	108666	(\$26.40)
STERLING HEALTH SERVICES, INC.	Q03 FSA/DCA CONTRIBUTIONS	08/07/2025	9002330	\$2,506.96
STERLING HEALTH SERVICES, INC.	Q03 FSA/DCA CONTRIBUTIONS	08/07/2025	9002330	\$1,572.87
STATE OF COLORADO	JUL 25 CO TAX INPUT	08/06/2025	990120374	\$476.46
CALPERS	QC01 PERS 07/10/25 PD (08/06/25 PERS)	08/06/2025	990120369	\$929.30

CALPERS	PERS HEALTH JULY FY26	07/01/2025	990120370	\$67,230.95
INSTATAX	QM01 TAX INPUT	07/18/2025	990120375	\$41.34
INSTATAX	QM01 TAX INPUT	07/18/2025	990120375	\$28.72
INSTATAX	QM01 TAX INPUT	07/18/2025	990120375	\$6.25
INSTATAX	QM01 TAX INPUT	07/18/2025	990120375	\$12.88
INSTATAX	QM02 TAX INPUT	07/16/2025	990120376	\$23.16
INSTATAX	QM02 TAX INPUT	07/16/2025	990120376	\$100.26
INSTATAX	QM02 TAX INPUT	07/16/2025	990120376	\$23.44
INSTATAX	QM02 TAX INPUT	07/16/2025	990120376	\$9.70
CALPERS	Q03 PERS 08/01/25 PD (08/07/25 PERS)	08/07/2025	990120371	\$70,997.39
MISSION SQUARE PLAN 302817	Payroll Run 2 - Warrant QC02	08/14/2025	9002336	\$3,111.49
CALPERS	QC02 PERS 457	08/12/2025	990120373	\$1,961.14
STERLING HEALTH SERVICES, INC.	Q03 ADDT FSA CONTRIBUTION	08/14/2025	9002343	\$50.00
MISSION SQUARE PLAN 302817	Payroll Run 1 - Warrant Q04	08/14/2025	9002336	\$10,088.99
SOLANA BEACH FIREFIGHTERS ASSOC	Payroll Run 1 - Warrant Q04	08/14/2025	9002340	\$1,480.00
FRANCHISE TAX BOARD	Payroll Run 1 - Warrant Q04	08/14/2025	108696	\$181.93
CALPERS	Q04 PERS 08/15/25 PD (08/18/25 PERS)	08/18/2025	990120374	\$70,982.82
ALLIED ENERGY	RFND: SA25-0014	08/22/2025	108712	\$6.91
ALLIED ENERGY	RFND: SA25-0014	08/22/2025	108712	\$51.00
ALLIED ENERGY	RFND: SA25-0014	08/22/2025	108712	\$172.00
ANDREW HEMMERICH	RFND: SB0654701	08/22/2025	108713	\$46.00
US BANK	LANSCAPE TRN	08/22/2025	108715	\$50.00
US BANK	BLS TRN	08/22/2025	108715	\$302.00
US BANK	BLS TRN	08/22/2025	108715	\$302.00
US BANK	BLS TRAINING	08/22/2025	108715	\$302.00
US BANK	BLS TRAINING	08/22/2025	108715	\$302.00
US BANK	ACCIDENTAL PERSONAL PURCHASE	08/22/2025	108716	\$8.08
US BANK	ACCIDENTAL PERSONAL PURCHASE	08/22/2025	108716	\$17.18
US BANK	ACCIDENTAL PERSONAL PURCHASE	08/22/2025	108716	\$9.56
US BANK	ACCIDENTAL PERSONAL PURCHASE	08/22/2025	108715	\$32.63
US BANK	ACCIDENTAL PERSONAL PURCHASE	08/22/2025	108716	\$18.48
US BANK	SUNGLASSES	08/22/2025	108716	\$6.60
SAN DIEGO COUNTY SHERIFFS OFFICE	JUN 25-LAW ENFORCEMENT/CR TOW FEE/SB OVERTIME	07/25/2025	108621	(\$218.84)

**TOTAL GENERAL FUND****\$765,721.24****1005100 - CITY COUNCIL**

BOYS & GIRLS CLUB OF NORTHWEST SAN	FY 26-COMMUNITY GRANT	07/25/2025	108594	\$5,000.00
ASSISTANCE LEAGUE OF RANCHO SAN	FY 26-COMMUNITY GRANT	07/25/2025	9002295	\$2,000.00
SOLANA BEACH CIVIC & HISTORICAL SOCIETY	FY 26-COMMUNITY GRANT	07/25/2025	108627	\$5,000.00
CALIFORNIA WESTERN SCHOOL OF LAW	FY 26-COMMUNITY GRANT	07/25/2025	108596	\$5,000.00
COMMUNITY RESOURCE CENTER	FY 26-COMMUNITY GRANT	07/25/2025	108602	\$2,000.00
SOLANA BEACH COMMUNITY CONNECTIONS	FY 26-COMMUNITY GRANT	07/25/2025	108625	\$5,000.00
CASA DE AMISTAD	FY 26-COMMUNITY GRANT	07/25/2025	108598	\$5,000.00
LA COLONIA COMMUNITY FOUNDATION	FY 26-COMMUNITY GRANT	07/25/2025	108612	\$5,000.00
PATHWAYS TO CITIZENSHIP	FY 26-COMMUNITY GRANT	07/25/2025	108618	\$5,000.00
ORDER OF MALTA CLINIC OF SAN DIEGO	FY 26-COMMUNITY GRANT	07/25/2025	108616	\$5,000.00
SOLANA BEACH BACKPACKS FOR KIDS INC	FY 26-COMMUNITY GRANT	07/25/2025	108592	\$5,000.00
US BANK	CLOSED SESSION-06/04	07/31/2025	108636	\$112.68
US BANK	CLOSED SESSION-06/18	07/31/2025	108636	\$145.98
US BANK	CLOSED SESSION-06/04/25	07/31/2025	108636	\$64.27
US BANK	CLOSED SESSION-07/17	08/22/2025	108715	\$162.43

**TOTAL CITY COUNCIL****\$49,485.36****1005150 - CITY CLERK**

KFORCE INC.	TEMP SERVICES-06/05/25-CLK	07/03/2025	9002236	\$1,640.00
KFORCE INC.	TEMP SERVICES-06/12/25-CLK	07/03/2025	9002236	\$1,440.00
CORODATA RECORDS MANAGEMENT, INC	MAY 25 - STORAGE	07/11/2025	108499	\$970.45
GRANICUS INC	FY26-FORM 700/ETHICS	07/10/2025	108512	\$4,235.94
GRANICUS INC	FY26-RECORDS REQUEST SOFTWARE GOVQA	07/14/2025	108541	\$1,385.71
GRANICUS INC	FY26-RECORDS REQUEST SOFTWARE GOVQA	07/14/2025	108541	\$4,235.94
CORODATA RECORDS MANAGEMENT, INC	JUN 25- STORAGE	07/25/2025	108603	\$875.69
DEL MAR BLUE PRINT COMPANY, INC.	RECORDS REQUEST-W-3661	07/25/2025	108607	\$30.45
STAPLES CONTRACT & COMMERCIAL	POST ITS/PKGING TAPE/BUBBLE MAILER	07/25/2025	9002311	\$131.52
STAPLES CONTRACT & COMMERCIAL	CREDIT MEMO: BUBBLE MAILER-INVOICE:6034646213	07/25/2025	9002311	(\$10.32)
STAPLES CONTRACT & COMMERCIAL	BUBBLE MAILER/SCISSORS/LASER PEN	07/25/2025	9002311	\$57.60
KFORCE INC.	TEMP SERVICES-07/03/25-CLK	07/25/2025	9002302	\$200.00
DEL MAR BLUE PRINT COMPANY, INC.	W-3822 DUPLICATION	07/25/2025	108607	\$28.28
US BANK	PACKING MATERIAL	07/31/2025	108636	\$84.72
IRON MOUNTAIN	JUN 25-SHREDDING	08/14/2025	108698	\$359.54
UT SAN DIEGO - NRTH COUNTY	ORD 539 ADOPT	08/14/2025	108708	\$176.92
REGENTS OF THE UNIVERSITY OF CALIFORNIA	CA MUNICIPAL LAW HANDBOOK	08/14/2025	108704	\$664.36
STAPLES CONTRACT & COMMERCIAL	POST ITS/NOTE CARD HOLDER	08/14/2025	108707	\$69.02
ICC GENERAL CODE, INC.	WEB UPDATE/NEW PAGES	08/14/2025	108689	\$85.50
IRON MOUNTAIN	JUL 25-SHREDDING	08/14/2025	108698	\$365.36
ESCRIBE SOFTWARE LTD	AGENDA MGMT SOFTWARE PROGRAM	08/22/2025	108724	\$14,620.00
US BANK	NOTARY BOND AND OATH	08/22/2025	108715	\$80.50
US BANK	SUBPOENA MAILING W-3969	08/22/2025	108715	\$64.89
US BANK	SUBPOENA MAILING W-3969	08/22/2025	108715	\$24.25
KFORCE INC.	TEMP SERVICES 06/05/25-CLK PO#22500105	07/25/2025	9002302	\$320.00
KFORCE INC.	TEMP SERVICES 06/19/25-CLK PO#22500105	07/25/2025	9002302	\$1,400.00
KFORCE INC.	TEMP SERVICES 05/29/25-CK PO#22500105	07/25/2025	9002302	\$720.00

**TOTAL CITY CLERK****\$34,256.32****1005200 - CITY MANAGER**

VERIZON WIRELESS SD	962428212-00001-04/29/25-05/28/25	07/03/2025	108484	\$41.36
SAN DIEGUITO RIVER PARK JPA	SAN DIEGUITO RIVER PARK JPA FY 2026	07/17/2025	108566	\$94,989.00
SAN DIEGUITO RIVER PARK JPA	SAN DIEGUITO RIVER PARK JPA FY 2026	07/17/2025	108566	\$1.00
VERIZON WIRELESS SD	962428212-00001 - 05/29/25-06/28/25	07/25/2025	108630	\$41.36
COUNTY OF SAN DIEGO_5210	FY 26 LAFCO COST	07/25/2025	108605	\$11,039.09
SAN DIEGO ASSOC OF GOVERNMENTS	SANDAG AGENCY DUES FY26	07/25/2025	108623	\$5,473.00
REGIONAL TRAINING CENTER	FY26 CCMA ANNUAL FEE	07/31/2025	108647	\$750.00
US BANK	CLOSED SESSION-06/04	07/31/2025	108636	\$23.00
US BANK	CLOSED SESSION-06/18	07/31/2025	108636	\$49.39
EMANUELS JONES & ASSOCIATES, LLC	JUL 25-LOBBYING SERVICES	08/22/2025	9002356	\$2,840.82
EMANUELS JONES & ASSOCIATES, LLC	AUG 25-LOBBYING SERVICES	08/22/2025	9002356	\$2,785.12
VERIZON WIRELESS SD	962428212-00001 - 06/29/25-07/28/25	08/22/2025	108739	\$38.34
US BANK	SEJPA LUNCH	08/22/2025	108715	\$65.13
US BANK	CLOSED SESSION - 07/17	08/22/2025	108715	\$24.45

**TOTAL CITY MANAGER****\$118,161.06****1005250 - LEGAL SERVICES**

BURKE WILLIAMS & SORENSSEN	MAY 25-PROF SVC	07/11/2025	9002241	\$9,434.00
BURKE WILLIAMS & SORENSSEN	96-0001.001-MAY 25-PROF SVC	07/11/2025	9002241	\$1,225.00
BURKE WILLIAMS & SORENSSEN	96-0006-MAY 25-PROF SVC	07/11/2025	9002241	\$1,871.10
BURKE WILLIAMS & SORENSSEN	96-0014-MAY 25-PROF SVC	07/11/2025	9002241	\$1,787.90

BURKE WILLIAMS & SORENSEN	96-0037.003-MAY 25-PROF SVC	07/11/2025	9002241	\$950.40
BURKE WILLIAMS & SORENSEN	96-0040-MAY 25-PROF SVC	07/11/2025	9002241	\$158.50
BURKE WILLIAMS & SORENSEN	96-0040.005-MAY 25-PROF SVC	07/11/2025	9002241	\$317.00
BURKE WILLIAMS & SORENSEN	MAY 25-RETAIN	07/11/2025	9002241	\$15,000.00
US BANK	CLOSED SESSION-06/04	07/31/2025	108636	\$22.00
US BANK	CLOSED SESSION-06/18	07/31/2025	108636	\$27.91
BURKE WILLIAMS & SORENSEN	96-0001 - JUN 25 PROF SVC	08/07/2025	9002324	\$9,222.00
BURKE WILLIAMS & SORENSEN	96-0001.001 - JUN 25 PROF SVC	08/07/2025	9002324	\$1,500.00
BURKE WILLIAMS & SORENSEN	96-0006 - JUN 25 PROF SVC	08/07/2025	9002324	\$3,177.90
BURKE WILLIAMS & SORENSEN	96-0014 - JUN 25 PROF SVC	08/07/2025	9002324	\$1,150.40
BURKE WILLIAMS & SORENSEN	96-0037.003 - JUN 25 PROF SVC	08/07/2025	9002324	\$950.40
BURKE WILLIAMS & SORENSEN	96-0037.004 - JUN 25 PROF SVC	08/07/2025	9002324	\$3,029.40
BURKE WILLIAMS & SORENSEN	96-0040.005 - JUN 25 PROF SVC	08/07/2025	9002324	\$443.80
BURKE WILLIAMS & SORENSEN	JUN 25 - RETAIN	08/07/2025	9002324	\$15,000.00

**TOTAL LEGAL SERVICES****\$65,267.71****1005300 - GENERAL FUND - FINANCE**

KOPPEL & GRUBER PUBLIC FINANCE	APR-JUN 25- CRT ADMIN	07/17/2025	9002284	\$624.88
DAVIS FARR, LLP	FY 2025 AUDIT SVC	07/17/2025	108550	\$6,696.59
KFORCE INC.	TEMP SVC-06/26/25-FIN	07/17/2025	9002283	\$320.00
TYLER TECHNOLOGIES INC	MUNIS ANNUAL MAINT 7/1/25 - 6/30/26	07/25/2025	108628	\$1,321.09
UT SAN DIEGO - NRTH COUNTY	NTC: FY26/27 BUDGET	07/31/2025	108656	\$417.85
AMAZON.COM SALES, INC	INV:17KR-PHCH-R1F6-MOUSE PAD	07/31/2025	9002312	\$32.61
AMAZON.COM SALES, INC	INV:17KR-PHCH-R1F6-OFFICE CHAIR	07/31/2025	9002312	\$128.31
US BANK	BUDGET BOOK BINDERS	07/31/2025	108636	\$73.24
US BANK	SCRIBE PRO TEAM MAY 28-JUNE 28 (5 USERS)	07/31/2025	108636	\$75.00
HDL HINDERLITER DE LLAMAS & ASSOC	FY 25 - SALES TAX AUDIT & CONTRACT	08/07/2025	108674	\$29,224.89
HDL HINDERLITER DE LLAMAS & ASSOC	JUL-SEP 25-SALES TAX AUDIT/REPORTING SVC	08/07/2025	108674	\$3,339.95
CALPERS	FY26 PERS UAL	07/07/2025	990120372	\$217,568.00
AMAZON.COM SALES, INC	INV:1NRT-WVVK-73WJ-HIGHLIGHTERS/CALENDAR	08/22/2025	9002350	\$19.88
US BANK	FLOWERS - EE SURGERY	08/22/2025	108715	\$106.65
US BANK	STALE DATED CHECK MAILING	08/22/2025	108716	\$16.55
US BANK	PENS/NOTEBOOKS	08/22/2025	108716	\$13.02
US BANK	SCRIBE PRO TEAM SUB	08/22/2025	108715	\$75.00

**TOTAL GENERAL FUND - FINANCE****\$260,053.51****1005350 - SUPPORT SERVICES**

STAPLES CONTRACT & COMMERCIAL	PAPER	07/03/2025	108483	\$282.71
CULLIGAN OF SAN DIEGO	JUN 25-WATER/EQUIPMENT RENTAL-CH	07/11/2025	108501	\$172.35
CULLIGAN OF SAN DIEGO	JUN 25-WATER/EQUIPMENT-LC	07/11/2025	108501	\$6.65
STAPLES CONTRACT & COMMERCIAL	PAPER	07/17/2025	108570	\$354.47
AMAZON.COM SALES, INC	INV:17KR-PHCH-R1F6-COFFEE	07/31/2025	9002312	\$50.99
AMAZON.COM SALES, INC	INV:17KR-PHCH-R1F6-COFFEE	07/31/2025	9002312	\$43.99
CULLIGAN OF SAN DIEGO	JUL 25-EQUIPMENT-PW	07/31/2025	108641	\$75.10
BUSINESS PRINTING COMPANY INC	ENVELOPES	08/07/2025	108665	\$1,517.35
XEROX CORPORATION	XEROX - 04/30/25-05/01/25 - CLR/BLK/WHT-PLN/ENG	08/07/2025	108681	\$247.83
CULLIGAN OF SAN DIEGO	JUL 25-WATER/AUG 25-EQUIPMENT-CH	08/22/2025	108721	\$65.35
CULLIGAN OF SAN DIEGO	JUL 25-WATER/AUG 25-EQUIPMENT-CH	08/22/2025	108721	\$90.93
CULLIGAN OF SAN DIEGO	JUL 25-WATER/AUG 25-EQUIPMENT-LC	08/22/2025	108721	\$96.73
CULLIGAN OF SAN DIEGO	JUL 25-EQUIPMENT	08/22/2025	108721	\$85.10
AMAZON.COM SALES, INC	INV:1NRT-WVVK-73WJ-COFFEE/CREAMER	08/22/2025	9002350	\$107.97
AMAZON.COM SALES, INC	INV:1NRT-WVVK-73WJ-FILE JACKETS	08/22/2025	9002350	\$18.18
AMAZON.COM SALES, INC	INV:1NRT-WVVK-73WJ-LYSOL WIPES/PAPER	08/22/2025	9002350	\$67.78

US BANK	PLATES/SPONGE			
	PREPAID ADJ/CORRECTION	08/22/2025	108715	\$1,121.81
<b>TOTAL SUPPORT SERVICES</b>				<b>\$4,405.29</b>
<b>1005400 - HUMAN RESOURCES</b>				
COOPERATIVE PERSONNEL SERVICES	ASSESSMENTS/ANSWER SHEETS/EXAM BASE FEE	07/11/2025	108500	\$390.50
DEPARTMENT OF JUSTICE	MAY 25 - FINGERPRINT APPS	07/11/2025	108503	\$448.00
SHARP REES-STEALY MEDICAL GROUP	SCH#:700000690 - SCREENING	07/11/2025	9002262	\$2,529.00
JOHN MORGAN	REIMB: EMS MANAGEMENT	07/11/2025	108514	\$845.00
JOHN MORGAN	REIMB: ANATOMY & PHYSIOLOGY	07/11/2025	108514	\$845.00
RYAN PESTER	REIMB: BLDG CONSTRUCTION FOR FIRE PROTECTION	07/11/2025	108528	\$845.00
PRISM	JUL-SEP 25 PEPM-67 EMPLOYEES	07/17/2025	108564	\$737.67
STERLING HEALTH SERVICES, INC.	COBRA RENEWAL FEE	07/17/2025	9002293	\$910.00
COASTAL LIVE SCAN AND INSURANCE	JUN 25-FINGERPRINTING APP	07/17/2025	108548	\$360.00
JOHN DELMER	REIMB: CEQA PRACTICE	07/17/2025	108556	\$606.22
DEPARTMENT OF JUSTICE	JUN 25-FINGERPRINT APPS	07/25/2025	108608	\$384.00
SHARP REES-STEALY MEDICAL GROUP	SHC#700000690-SCREENING 11/24-06/25	07/25/2025	9002309	\$10,003.00
US BANK	ANTI-FATIGUE MAT	07/31/2025	108636	\$54.36
US BANK	EFAX SUB - JUNE	07/31/2025	108636	\$49.99
US BANK	FOOD - MS LIEUT PANEL	07/31/2025	108637	\$7.49
US BANK	PANEL FOOD - PT MGMT ANALYST (CLERK)	07/31/2025	108636	\$46.10
US BANK	PANEL LUNCH - PT MGMT ANALYST (CLERK)	07/31/2025	108636	\$214.33
STELLAN MCGOWAN	REIMB: MANDATED TRAINING	07/31/2025	108654	\$8.99
GENEVIEVE FORTUNA	REIMB: MANDATED TRAINING	07/31/2025	108646	\$8.99
HAAKON HOYER-NIELSEN	RIEMB: MANDATED TRAINING	08/07/2025	108673	\$8.99
EMPLOYMENT DEVELOPMENT DEPARTMENT	932-0244-8 SUI PE 06/30/25	08/07/2025	108671	\$3,227.00
CALPERS	PERS HEALTH JULY FY26	07/01/2025	990120370	\$161.35
LIEBERT CASSIDY INC	FY 26-CONSORTIUM MEMBERSHIP	08/14/2025	108699	\$900.00
COASTAL LIVE SCAN AND INSURANCE	JUL 25-FINGERPRINTING APP	08/14/2025	108688	\$90.00
SHARP REES-STEALY MEDICAL GROUP	SHC#:700000690 - SCREENING	08/22/2025	9002365	\$383.00
US BANK	PRINTER INK - HR PRINTER	08/22/2025	108715	\$293.38
US BANK	FLOWERS - EE NEW BABY	08/22/2025	108715	\$72.48
US BANK	EFAX MONTHLY SUB	08/22/2025	108715	\$49.99
<b>TOTAL HUMAN RESOURCES</b>				<b>\$24,479.83</b>
<b>1005450 - INFORMATION SERVICES</b>				
AT&T CALNET 3	9391012282-04/25/25-05/23/25	07/03/2025	108459	\$31.59
AT&T CALNET 3	9391012282-05/24/25-06/23/25	07/03/2025	108460	\$31.58
WESTERN AUDIO VISUAL	AV MAINTENANCE SUPPORT	07/11/2025	108538	\$499.00
FISHER INTEGRATED, INC.	JUN 25-WEB STREAMING SERVICES	07/11/2025	9002246	\$800.00
BOB HOFFMAN VIDEO PRODUCTIONS	JUL 24-JUN 25-COUNCIL MEETINGS	07/17/2025	9002275	\$18,933.60
VERIZON WIRELESS SD	670601022-00001 - 05/24/25-06/23/25	07/25/2025	108630	\$128.05
AT&T CALNET 3	9391012278 - 04/24/25-05/23/25	07/25/2025	108584	\$4,510.80
AT&T CALNET 3	9391012278 - 05/24/25-06/23/25	07/25/2025	108585	\$4,505.91
AT&T CALNET 3	9391053641 - 04/24/25-05/23/25	07/25/2025	108586	\$155.55
AT&T CALNET 3	9391053641 - 05/24/25-06/23/25	07/25/2025	108587	\$155.40
AT&T CALNET 3	9391062899 - 04/24/25-05/23/25	07/25/2025	108588	\$155.55
AT&T CALNET 3	9391062899 - 05/24/25-06/23/25	07/25/2025	108589	\$155.40
US BANK	CONSTANT CONTACT - JUNE	07/31/2025	108636	\$105.20
ELECTRO SPECIALTY SYSTEMS	HID SEOS CARDS	08/07/2025	9002327	\$484.30
COX COMMUNICATIONS INC	0013410039730701-07/19/25-08/18/25	08/14/2025	108692	\$294.89
US BANK	CONSTANT CONTACT SUB	08/22/2025	108715	\$129.00
US BANK	WEBSITE DOMAIN RENEWAL	08/22/2025	108715	\$65.98

**TOTAL INFORMATION SERVICES****\$31,141.80****1005550 - PLANNING**

1 STOP TONER & INKJET, LLC	TONER	07/11/2025	9002257	\$237.02
STAPLES CONTRACT & COMMERCIAL	SCISSORS/PENS/STENO PADS/KLEENEX/CARD STOCK	07/17/2025	108571	\$27.84
AMAZON.COM SALES, INC	INV:17KR-PHCH-R1F6-MOUSE PAD/HEADSET	07/31/2025	9002312	\$35.99
UT SAN DIEGO - NRTH COUNTY	NTC: TE25-002	08/07/2025	108680	\$587.39
UT SAN DIEGO - NRTH COUNTY	NTC: TE25-003	08/07/2025	108680	\$605.24
UT SAN DIEGO - NRTH COUNTY	NTC: TE25-001	08/07/2025	108680	\$623.08
UT SAN DIEGO - NRTH COUNTY	NTC: DRP24-013	08/07/2025	108680	\$632.01
UT SAN DIEGO - NRTH COUNTY	NCT: MOD25-006	08/07/2025	108680	\$614.16
UT SAN DIEGO - NRTH COUNTY	PUB HRNG: DRP22-027/SDP22-024	08/22/2025	108738	\$706.37
UT SAN DIEGO - NRTH COUNTY	NTC: MOD25-004	08/22/2025	108738	\$783.70
UT SAN DIEGO - NRTH COUNTY	NCT: DRP24-017/SDP25-012	08/22/2025	108738	\$712.32

**TOTAL PLANNING****\$5,565.12****1005560 - BUILDING SERVICES**

1 STOP TONER & INKJET, LLC	TONER	07/11/2025	9002257	\$150.83
STAPLES CONTRACT & COMMERCIAL	SCISSORS/PENS/STENO PADS/KLEENEX/CARD STOCK	07/17/2025	108571	\$33.54
ESGIL CORPORATION	JUN 25-PLAN REVIEW & INSPECTIONS	08/07/2025	9002328	\$36,049.11

**TOTAL BUILDING SERVICES****\$36,233.48****1005590 - CODE ENFORCEMENT**

DATATICKET INC.	APR 25-PARKING CITE ADMIN	07/03/2025	108474	\$360.00
DATATICKET INC.	APR 25-PARKING CITE ADMIN	07/03/2025	108474	\$1,493.86
DATATICKET INC.	MAY 25-PARKING CITE ADMIN	07/11/2025	108502	\$1,490.24
DATATICKET INC.	MAY 25-PARKING CITE ADMIN	07/11/2025	108502	\$59.37
DANIEL WELTE	REIMB: 07/04/25 ROAD CLOSURE DOOR HANGERS	07/11/2025	9002244	\$65.14
DANIEL WELTE	REIMB: KEY LOCKOUT	07/11/2025	9002244	\$108.00
VERIZON WIRELESS SD	442224168-00001 - 05/24/25-06/23/25	07/17/2025	108575	\$192.45
WEX FLEET UNIVERSAL	06/08/25-07/07/25-AUTO FUEL	07/31/2025	108659	\$161.36
US BANK	CA CODE ENF OFFCR	07/31/2025	108636	\$100.00
US BANK	CA CODE ENG OFFICER DUES	07/31/2025	108636	\$100.00
US BANK	CAR WASH - CODES VEHICLE	07/31/2025	108636	\$33.99
US BANK	CAR WASH - ESCAPE	07/31/2025	108637	\$10.00
US BANK	PRINTER/SCANNER	07/31/2025	108636	\$761.24
DATATICKET INC.	JUN 25-PARKING CITE ADMIN	08/07/2025	108669	\$1,508.38
DATATICKET INC.	JUN 25-PARKING CITE ADMIN-HEARING-CC221891	08/07/2025	108669	\$65.00
VERIZON WIRELESS SD	442224168-00001 - 06/24/25-07/23/25	08/14/2025	108709	\$153.03
COUNTY OF SAN DIEGO 5210	APR-JUN 25-PARKING SITE ADMIN	08/14/2025	108691	\$14,524.87
DIAMOND MMP, INC.	PARKING CITATIONS	08/14/2025	9002337	\$4,193.24
WEX FLEET UNIVERSAL	07/08/25-08/07/25-AUTO FUEL	08/14/2025	108711	\$83.36
US BANK	STEEL TOE BOOTS	08/22/2025	108715	\$181.94

**TOTAL CODE ENFORCEMENT****\$25,645.47****1006110 - LAW ENFORCEMENT**

SAN DIEGO ASSOC OF GOVERNMENTS	SANDAG AGENCY DUES FY26	07/25/2025	108623	\$827.00
ARJIS	FY 26-ARGIS	08/22/2025	9002351	\$17,005.00
SAN DIEGO COUNTY SHERIFFS OFFICE	JUN 25-LAW ENFORCEMENT/CR TOW FEE/SB OVERTIME	07/25/2025	108621	\$433,609.76
SAN DIEGO COUNTY SHERIFFS OFFICE	MAY 25-LAW ENFORCEMENT/SB OVERTIME	07/25/2025	108621	\$434,176.38

**TOTAL LAW ENFORCEMENT****\$885,618.14****1006120 - FIRE DEPARTMENT**

AT&T CALNET 3	9391012280-04/24/25-05/23/25	07/03/2025	108465	\$330.27
AT&T CALNET 3	9391012280-05/24/25-06/23/25	07/03/2025	108466	\$329.99

AT&T CALNET 3	9391059865-05/01/25-05/31/25	07/03/2025	108467	\$641.63
AT&T CALNET 3	9391059865-04/01/25-04/30/25	07/03/2025	108468	\$531.16
VERIZON WIRELESS SD	962428212-00001-04/29/25-05/28/25	07/03/2025	108484	\$586.13
NORTH COUNTY EVS, INC.	RAM FAN	07/11/2025	9002256	\$5,163.98
CROSS CONNECTIONS EMERGENCY SERVICES,	VHF RADIOS REPAIRS/REPLACEMENTS	07/11/2025	9002243	\$7,035.23
AFECO INC	TURNOUT CLEANING	07/11/2025	108531	\$244.34
JONATHAN A LIM	BADGE WALLET	07/11/2025	108508	\$215.50
NORTH COUNTY EVS, INC.	FIRE APPARATUS MAINT/REPAIRS	07/11/2025	9002256	\$29,046.14
L. N. CURTIS & SONS INC	FIRELINE WILDAND GLOVES	07/11/2025	108521	\$73.89
ROBERT BARRON	MILEAGE-04/26/25-05/22/25	07/11/2025	108527	\$96.60
LINEGEAR FIRE & RESCUE EQUIPMENT	TACTICAL PANT/HELMET/FACE PROTECTOR	07/11/2025	108520	\$2,435.15
REGIONAL COMMS SYS MS 056 RCS	MAY 25-CAP CODE	07/11/2025	108526	\$32.50
REGIONAL COMMS SYS MS 056 RCS	MAY 25-FIRE RADIOS	07/11/2025	108526	\$1,298.00
REGIONAL COMMS SYS MS 056 RCS	MAY 25-SHERIFF RADIOS	07/11/2025	108526	\$796.50
MUNICIPAL EMERGENCY SERVICES, INC	CANISTER ADAPTER	07/11/2025	9002254	\$85.58
FIRE STATS LLC	MAY 25-MAINT/OPERATION	07/11/2025	108510	\$212.50
WESTERN EXTRICATION SPECIALISTS INC	FY25-SERVICE EQUIPMENT	07/11/2025	9002268	\$1,713.28
ACE UNIFORMS LLC	CAPTAIN COLLAR	07/11/2025	9002238	\$40.92
ACE UNIFORMS LLC	PANTS	07/11/2025	9002238	\$368.03
MUNICIPAL EMERGENCY SERVICES, INC	BOOTS	07/11/2025	9002254	\$2,847.28
FIRE ETC.	BOOTS	07/11/2025	108509	\$1,509.88
FIRE ETC.	GERMICIDAL CLEANER	07/11/2025	108509	\$179.69
THE ABY MANUFACTURING GROUP INC	BADGES	07/11/2025	9002245	\$288.76
AFECO INC	TURNOUT CLEANING/PATCH/REPAIR	07/11/2025	108531	\$222.25
FAILSAFE TESTING, LLC	ANNUAL INSPECTIONS/TESTS	07/11/2025	108507	\$2,232.68
THE ABY MANUFACTURING GROUP INC	BADGES	07/11/2025	9002245	\$551.67
L. N. CURTIS & SONS INC	HELMET	07/11/2025	108521	\$475.48
WEX BANK	APR 25- AUTO FUEL	07/11/2025	108539	\$1,622.69
TARGETSOLUTIONS LEARNING LLC	FY26 MEMBERSHIP	07/17/2025	108573	\$1,620.72
FIRE STATS LLC	JUN 25-MAINT & OPERATION	07/17/2025	108553	\$212.50
REGIONAL COMMS SYS MS 056 RCS	JUN 25-CAP CODE	07/17/2025	108565	\$32.50
REGIONAL COMMS SYS MS 056 RCS	JUN 25-SHERIFF RADIOS	07/17/2025	108565	\$796.50
REGIONAL COMMS SYS MS 056 RCS	JUN 25-FIRE RADIOS	07/17/2025	108565	\$1,298.00
L. N. CURTIS & SONS INC	FIRE GLOVES	07/17/2025	108557	\$138.32
ACE UNIFORMS LLC	EMB/NAME STRIP	07/17/2025	9002272	\$87.28
ACE UNIFORMS LLC	PANTS	07/17/2025	9002272	\$584.52
ALLSTAR FIRE EQUIPMENT INC	COAT/PANTS	07/17/2025	108543	\$1,423.11
MUNICIPAL EMERGENCY SERVICES, INC	CANISTER ADAPTER	07/17/2025	9002286	\$85.58
ALERT-ALL CORP	HATS/BADGES/SLAP BANDS/COLORING BOOKS	07/17/2025	9002273	\$2,608.92
PARKHOUSE TIRE INC	FLAT REPAIR	07/17/2025	108562	\$227.06
AFECO INC	TURNOUT CLEANINGS	07/17/2025	108569	\$667.60
NORTH COUNTY EVS, INC.	FIRE APPARATUS MAINT/REPAIRS	07/25/2025	9002306	\$303.54
VERIZON WIRELESS SD	962428212-00001 - 05/29/25-06/28/25	07/25/2025	108630	\$586.13
ULINE	SAFETY GLASSES/EARPLUGS/SFTY GLS BOXES	07/25/2025	108629	\$733.11
WEX BANK	MAY 25-AUTO FUEL	07/25/2025	108633	\$1,780.24
COUNTY OF SAN DIEGO, DEH	DEH2003-HUPFP-20133 - 07/31/25-07/31/26	07/25/2025	108604	\$673.00
AFECO INC	TURNOUT CLEANING	07/25/2025	108626	\$201.22
CITY OF DEL MAR	FIRE OT HOURS-03/24-25/25   06/14/25	07/31/2025	108638	\$2,683.20
WEX BANK	JUN 25-AUTO FUEL	07/31/2025	108658	\$2,091.26
TRAUMA INTERVENTION PROGRAMS OF SAN	FY 26 VOLUNTEER RESPONSE SVCS	07/31/2025	108655	\$1,941.15
AFECO INC	TURNOUT CLEANING	07/31/2025	108653	\$118.25



US BANK	ROPE RESCUE EQUIP	07/31/2025	108636	\$281.71
US BANK	ROPE RESCUE EQUIP	07/31/2025	108636	\$357.79
US BANK	ROPE RESCUE EQUIP	07/31/2025	108636	\$1,275.64
US BANK	FIRE AXES	07/31/2025	108636	\$551.17
US BANK	SMALL TOOLS FOR APPARATUS	07/31/2025	108636	\$803.56
US BANK	HELMET	07/31/2025	108636	\$174.00
US BANK	BROOM	07/31/2025	108636	\$70.08
US BANK	BUCKET	07/31/2025	108636	\$23.75
US BANK	BUCKET	07/31/2025	108636	\$29.82
US BANK	CAR WASH/CLEANING SUPPLIES	07/31/2025	108636	\$586.06
US BANK	CLEANER RETURN	07/31/2025	108636	(\$26.06)
US BANK	DOOR STOPPERS	07/31/2025	108636	\$40.65
US BANK	GARDEN HOSES	07/31/2025	108636	\$228.34
US BANK	HOSE EXTENSION ADAPTER	07/31/2025	108637	\$19.56
US BANK	LAUNDRY HAMPERS	07/31/2025	108636	\$84.80
US BANK	LOCK	07/31/2025	108637	\$17.69
US BANK	STATION SUPPLIES	07/31/2025	108636	\$990.89
US BANK	STEP STOOL	07/31/2025	108637	\$16.83
US BANK	WATER FILTERS	07/31/2025	108636	\$93.96
US BANK	HOOD CLASS	07/31/2025	108636	\$195.00
SANTA FE IRRIGATION DISTRICT	005512-000 - 05/02/25-07/01/25	07/25/2025	108624	\$797.13
CALPERS	FY26 PERS UAL	07/07/2025	990120372	\$1,033,027.00
WEX FLEET UNIVERSAL	07/08/25-08/07/25-AUTO FUEL	08/14/2025	108711	\$52.55
CITY OF ENCINITAS	ENC FMS	08/22/2025	108717	\$295,921.00
CITY OF ENCINITAS	ENC FMS	08/22/2025	108717	\$12,001.64
VERIZON WIRELESS SD	962428212-00001 - 06/29/25-07/28/25	08/22/2025	108739	\$653.01
US BANK	TRASH BAGS	08/22/2025	108715	\$67.40
US BANK	ICC CODE BOOKS	08/22/2025	108715	\$1,255.16
US BANK	GYM EQUIPMENT	08/22/2025	108715	\$128.35
US BANK	GYM EQUIPMENT	08/22/2025	108715	\$107.63
US BANK	GYM EQUIPMENT	08/22/2025	108715	\$48.99
US BANK	CLEANING SUPPLIES	08/22/2025	108716	\$13.30
US BANK	COFFEE FILTERS	08/22/2025	108716	\$18.26
US BANK	GRILL COVER	08/22/2025	108715	\$32.61
US BANK	KITCHEN SUPPLIES	08/22/2025	108715	\$53.25
US BANK	TOOL SET	08/22/2025	108716	\$12.60
US BANK	TOWEL HOOK	08/22/2025	108716	\$10.86
US BANK	TV REMOTE	08/22/2025	108716	\$12.50
US BANK	FIRE PREVENTION TRN	08/22/2025	108715	\$200.00
US BANK	PSTRAX - CONTROLLED SUBSTANCE LICENSE FEE	08/22/2025	108715	\$392.00
<b>TOTAL FIRE DEPARTMENT</b>				<b>\$1,432,721.89</b>
<b>1006130 - ANIMAL CONTROL</b>				
SAN DIEGO HUMANE SOCIETY & S.P.C.A.	JUL 25-ANIMAL SERVICES	08/22/2025	108733	\$7,603.00
SAN DIEGO HUMANE SOCIETY & S.P.C.A.	AUG 25-ANIMAL SERVICES	08/22/2025	108733	\$7,603.00
<b>TOTAL ANIMAL CONTROL</b>				<b>\$15,206.00</b>
<b>1006150 - CIVIL DEFENSE</b>				
AT&T CALNET 3	9391012275-04/24/25-05/23/25	07/03/2025	108458	\$155.55
AT&T CALNET 3	9391012275 - 06/24/25-07/23/25	08/07/2025	108662	\$155.40
AT&T CALNET 3	9391012275 - 05/24/25-06/23/25	08/07/2025	108663	\$155.40
<b>TOTAL CIVIL DEFENSE</b>				<b>\$466.35</b>
<b>1006170 - MARINE SAFETY</b>				

AT&T CALNET 3	9391019469-04/20/25-05/19/25	07/03/2025	108461	\$32.29
AT&T CALNET 3	9391019469-05/20/25-06/19/25	07/03/2025	108462	\$32.77
AT&T CALNET 3	9391053651-04/25/25-05/24/25	07/03/2025	108463	\$299.82
AT&T CALNET 3	9391012281-04/25/25-05/24/25	07/03/2025	108464	\$97.68
VERIZON WIRELESS SD	962428212-00001-04/29/25-05/28/25	07/03/2025	108484	\$152.04
CAMEO PAPER & JANITORIAL SUPPLY INC	LINERS/TOWELS	07/11/2025	108494	\$122.51
CAMEO PAPER & JANITORIAL SUPPLY INC	TOWELS	07/11/2025	108494	\$78.74
THOMAS E SISCO	REPAIR-TIDE BEACH PARK	07/17/2025	108546	\$417.01
VERIZON WIRELESS SD	962428212-00001 - 05/29/25-06/28/25	07/25/2025	108630	\$152.04
AT&T CALNET 3	9391053651 - 05/25/25-06/24/25	07/25/2025	108590	\$318.18
AT&T CALNET 3	9391012281 - 05/25/25-06/24/25	07/25/2025	108591	\$102.84
CAMEO PAPER & JANITORIAL SUPPLY INC	TISSUE/TOWELS	07/25/2025	108597	\$151.59
BAKER MARINE INST. & REPAIR	BINOCULAR	07/25/2025	108593	\$423.04
MOTOROLA SOLUTIONS INC	SURVEILLANCE KEYLOAD ADAPTER	07/25/2025	108614	\$268.66
MYERS & SONS HI-WAY SAFETY INC.	CONES/STENCILING	07/25/2025	9002300	\$411.41
WEST MARINE PRODUCTS, INC.	FASTNR KIT	07/25/2025	108632	\$152.45
WEST MARINE PRODUCTS, INC.	JACKET/BIB-RAIN/STORM GEAR	07/25/2025	108632	\$411.04
WEST MARINE PRODUCTS, INC.	JACKET-RAIN/STORM GEAR	07/25/2025	108632	\$137.02
THOMAS E SISCO	REPAIR - TIDE BEACH PARK WNDW SHUTTER	07/25/2025	108599	\$372.88
CULLIGAN OF SAN DIEGO	JUL 25-WATER EQUIPMENT-MS	07/25/2025	108606	\$58.00
WEX FLEET UNIVERSAL	06/08/25-07/07/25-AUTO FUEL	07/31/2025	108659	\$1,632.67
US BANK	TRAILER PINS	07/31/2025	108637	\$10.76
US BANK	EMR RECERTS - SEASONAL STAFF	07/31/2025	108636	\$423.00
US BANK	LOCK BOX FOR TOWERS	07/31/2025	108636	\$91.33
US BANK	BLS RECERT x2	07/31/2025	108636	\$54.00
US BANK	EMR RECERT x4	07/31/2025	108636	\$108.00
US BANK	FOOD - TRAINING	07/31/2025	108636	\$124.32
US BANK	REPLACEMENT PART - PWC	07/31/2025	108636	\$107.53
US BANK	CLIFF/EMERGENCY VEHICLE SIGNS	07/31/2025	108636	\$1,379.20
US BANK	COFFEE - ALL HANDS MTG	07/31/2025	108636	\$66.00
US BANK	FOOD - ALL HANDS MTG	07/31/2025	108636	\$126.76
US BANK	NAME PLATE AWARD	07/31/2025	108636	\$21.50
US BANK	PANEL LUNCH - LIEUTENANT INTERVIEWS	07/31/2025	108636	\$114.61
US BANK	PRINTER INK	07/31/2025	108636	\$65.24
US BANK	SOAP - HQ SHOWER	07/31/2025	108637	\$12.93
US BANK	TABLECLOTHS/TRAYS - SDRALERT MTG	07/31/2025	108636	\$33.97
US BANK	BUNGEE CORDS - NEW PICK UP	07/31/2025	108637	\$17.36
US BANK	DIVE RESCUE RECERT	07/31/2025	108637	\$20.00
US BANK	LOGBOOKS FOR TOWERS	07/31/2025	108636	\$86.96
US BANK	PWC COVER	07/31/2025	108636	\$104.22
US BANK	RIGGING FOR PWC	07/31/2025	108636	\$21.74
US BANK	ROOF RACK PADS - NEW PICKUP	07/31/2025	108636	\$130.50
US BANK	COFFEE - ALL STAFF MTG	07/31/2025	108636	\$93.00
US BANK	CONNECT TEAM SCHEDULING SOFTWARE	07/31/2025	108636	\$259.00
US BANK	SCHEDULING SOFTWARE	07/31/2025	108637	\$7.98
CALPERS	FY26 PERS UAL	07/07/2025	990120372	\$93,105.00
CAMEO PAPER & JANITORIAL SUPPLY INC	TOWELS/TISSUE	08/14/2025	108686	\$220.53
TELEVISION EQUIPMENT ASSOCIATES INC	RADIO BAG REPAIR	08/14/2025	9002345	\$987.35
WEX FLEET UNIVERSAL	07/08/25-08/07/25-AUTO FUEL	08/14/2025	108711	\$1,523.43
VERIZON WIRELESS SD	962428212-00001 - 06/29/25-07/28/25	08/22/2025	108739	\$152.04
US BANK	USLA MMBRSHIP	08/22/2025	108715	\$40.00

US BANK	TIRES	08/22/2025	108715	\$988.58
US BANK	USLA DUES	08/22/2025	108715	\$40.00
US BANK	LIFEGUARD FINS	08/22/2025	108715	\$712.08
US BANK	BROOMS	08/22/2025	108715	\$61.26
US BANK	USLA MEMBERSHIP	08/22/2025	108715	\$40.00
US BANK	FORMS/PADS	08/22/2025	108715	\$395.68
US BANK	USLA MEMBERSHIP	08/22/2025	108715	\$40.00
US BANK	ANCHOR BAGS	08/22/2025	108715	\$130.48
US BANK	BINOCULAR REPAIR	08/22/2025	108715	\$100.00
US BANK	LAMINATING SUPPLIES	08/22/2025	108715	\$79.37
US BANK	SHIPPING - RADIO BAG MAINT	08/22/2025	108715	\$50.00
US BANK	BLS TRN	08/22/2025	108715	\$302.00
US BANK	CLEANING SUPPLIES	08/22/2025	108715	\$46.51
US BANK	HQ FORMS	08/22/2025	108715	\$199.30
US BANK	REFUND MISCHARGE	08/22/2025	108715	(\$199.30)
US BANK	STAMP FOR LOGBOOK	08/22/2025	108715	\$80.89
US BANK	SUNGLASSES	08/22/2025	108715	\$150.00
US BANK	COLD PACKS	08/22/2025	108715	\$72.06
US BANK	CONNECT TEAM SUB	08/22/2025	108715	\$271.60
US BANK	CONNECTTEAM ADDITIONAL USER	08/22/2025	108716	\$3.80
US BANK	BATTERIES	08/22/2025	108715	\$40.22
US BANK	BRACKETS FOR FLASHLIGHTS	08/22/2025	108716	\$18.75
US BANK	CARABINERS	08/22/2025	108715	\$43.45
US BANK	FLASHLIGHT MOUNTS FOR VEHICLES	08/22/2025	108715	\$42.32
US BANK	FLASHLIGHTS	08/22/2025	108715	\$232.20
US BANK	HEADLAMPS/BATTERIES	08/22/2025	108715	\$190.05
US BANK	LIFEGUARD TOWER CHAIRS	08/22/2025	108715	\$343.12
US BANK	MEDICAL SUPPLIES	08/22/2025	108715	\$217.59
US BANK	SAFETY GOGGLES	08/22/2025	108715	\$45.14

**TOTAL MARINE SAFETY****\$110,070.09****1006510 - ENGINEERING**

GARY MARTIN	TREES	07/11/2025	108511	\$608.93
NASLAND ENGINEERING	JUN 25- NASLAND AS-NEEDED ENGINEERING	07/17/2025	9002287	\$46,147.50
WEST COAST CIVIL, INC	JUN 25-PROF SERVICES	07/17/2025	108577	\$3,200.00
VERIZON WIRELESS SD	362455526-00001 - 05/02/25-06/01/25	07/17/2025	108575	\$52.94
VERIZON WIRELESS SD	362455526-00001 - 06/02/25-07/01/25	07/17/2025	108575	\$52.92
NASLAND ENGINEERING	JUN 25 AS-NEEDED SVC	07/25/2025	9002304	\$3,844.25
AMERICAN PUBLIC WORKS ASSOCIATION	FY 26 MEMEBERSHIP RENEWAL	07/25/2025	108582	\$592.33
ENVIRONMENTAL SYSTEMS RESEARCH	ARGIS SUBSCRIPTION	07/25/2025	108610	\$2,450.00
UNDERGROUND SVC ALERT OF SOCAL INC	JUN 25-DIG ALERT	07/31/2025	9002322	\$76.60
WEX FLEET UNIVERSAL	06/08/25-07/07/25-AUTO FUEL	07/31/2025	108659	\$169.89
US BANK	APWA LUNCH - JUNE 2025	07/31/2025	108636	\$25.00
US BANK	CUPCCA ADVERTISEMENT	07/31/2025	108636	\$125.00
WEX FLEET UNIVERSAL	07/08/25-08/07/25-AUTO FUEL	08/14/2025	108711	\$156.48
UNDERGROUND SVC ALERT OF SOCAL INC	FY 24 CA ST REGLTRY	08/22/2025	9002367	\$413.18
JACOBS PROJECT MANAGEMENT COMPANY	DEAD PALM REMOVAL	08/22/2025	9002359	\$2,492.03
VERIZON WIRELESS SD	362455526-00001 - 07/02/25-08/01/25	08/22/2025	108739	\$41.41
UNDERGROUND SVC ALERT OF SOCAL INC	JULY 25-DIG ALERT	08/22/2025	9002367	\$82.00
US BANK	APWA LUNCH - JULY 2025	08/22/2025	108715	\$50.00
US BANK	CITY ENG LUNCH - JULY 2025	08/22/2025	108715	\$20.49

**TOTAL ENGINEERING****\$60,600.95**

**1006520 - ENVIRONMENTAL SERVICES**

CITY OF SAN DIEGO, CITY TREASURER	FY25 WQIP SAN DIEGUITO WATERSHED MANAGEMENT AREA	07/03/2025	108470	\$24,281.61
IDRAINS LLC	Y-STORMDRAIN VIDEO INSPECTIONS	07/03/2025	108456	\$1,300.00
IDRAINS LLC	H-STORMDRAIN MAINT	07/03/2025	108456	\$1,700.00
IDRAINS LLC	K-STORMDRAIN INSPECTIONS	07/03/2025	108456	\$1,700.00
MISSION LINEN & UNIFORM INC	FY25 UNIFORM SERVICES FOR PUBLIC WORKS	07/03/2025	108478	\$16.96
MISSION LINEN & UNIFORM INC	FY25 UNIFORM SERVICES FOR PUBLIC WORKS	07/11/2025	108523	\$0.58
MISSION LINEN & UNIFORM INC	FY25 UNIFORM SERVICES FOR PUBLIC WORKS	07/11/2025	108523	\$0.58
VERIZON WIRELESS SD	362455526-00001 - 05/02/25-06/01/25	07/17/2025	108575	\$52.92
VERIZON WIRELESS SD	362455526-00001 - 06/02/25-07/01/25	07/17/2025	108575	\$52.91
CLEAN EARTH ENVIROMENTAL SOLUTIONS	MAY 25	07/17/2025	9002278	\$1,472.86
SANTA FE IRRIGATION DISTRICT	005506-014 - 06/03/25-07/01/25	07/25/2025	108624	\$237.41
CLEAN EARTH ENVIROMENTAL SOLUTIONS	JUNE 25	07/25/2025	9002297	\$1,681.90
MISSION LINEN & UNIFORM INC	FY26 UNIFORM SERVICES FOR PUBLIC WORKS	07/25/2025	108613	\$16.55
MISSION LINEN & UNIFORM INC	FY26 UNIFORM SERVICES FOR PUBLIC WORKS	07/25/2025	108613	\$16.55
AMERICAN PUBLIC WORKS ASSOCIATION	FY 26 MEMEBERSHIP RENEWAL	07/25/2025	108582	\$592.33
SAN ELIJO JPA	QTR 1-SAN ELIJO JPA	07/25/2025	108622	\$3,334.01
MIKHAIL OGAWA ENGINEERING, INC.	JUN 25- STORMWATER PROGRAM	07/31/2025	9002318	\$8,338.51
CITY OF SAN MARCOS	FY 25-CWMA MANAGEMENT FEE/MONITORING & ASSESSMENT	07/31/2025	108639	\$2,873.00
WEX FLEET UNIVERSAL	06/08/25-07/07/25-AUTO FUEL	07/31/2025	108659	\$494.23
US BANK	GREEN CITIES MMBRSH DUES FY25	07/31/2025	108636	\$1,500.00
UT SAN DIEGO - NRTH COUNTY	NTC: EDCO 202	08/07/2025	108680	\$658.78
MISSION LINEN & UNIFORM INC	FY26 UNIFORM SERVICES FOR PUBLIC WORKS	08/14/2025	108701	\$16.55
MISSION LINEN & UNIFORM INC	FY26 UNIFORM SERVICES FOR PUBLIC WORKS	08/14/2025	108701	\$16.55
WEX FLEET UNIVERSAL	07/08/25-08/07/25-AUTO FUEL	08/14/2025	108711	\$455.21
MISSION LINEN & UNIFORM INC	FY26 UNIFORM SERVICES FOR PUBLIC WORKS	08/22/2025	108729	\$16.55
MISSION LINEN & UNIFORM INC	FY26 UNIFORM SERVICES FOR PUBLIC WORKS	08/22/2025	108729	\$16.55
VERIZON WIRELESS SD	362455526-00001 - 07/02/25-08/01/25	08/22/2025	108739	\$41.43
CLEAN EARTH ENVIROMENTAL SOLUTIONS	JUL 25- HHW COLLECTION	08/22/2025	9002354	\$1,546.30
SANTA FE IRRIGATION DISTRICT	005506-014 - 07/02/25-08/01/25	08/22/2025	108734	\$215.64
<b>TOTAL ENVIRONMENTAL SERVICES</b>				<b>\$52,646.47</b>

**1006530 - STREET MAINTENANCE**

MISSION LINEN & UNIFORM INC	FY25 UNIFORM SERVICES FOR PUBLIC WORKS	07/03/2025	108478	\$27.56
WEST COAST ARBORISTS INC	APR 25 CITY-WIDE TREE MAINTENANCE	07/03/2025	108485	\$1,470.00
R&C STRUCTURES, INC	GRATE	07/03/2025	108480	\$528.53
BFS GROUP OF CALIFORNIA LLC	FLIP KNIFE PACK	07/03/2025	108475	\$26.09
BFS GROUP OF CALIFORNIA LLC	GLOVES/BLACK TOP PATCHS	07/03/2025	108475	\$328.35
BFS GROUP OF CALIFORNIA LLC	LANTERN BATTERYS/PAINTERS TAPE	07/03/2025	108475	\$104.62
BFS GROUP OF CALIFORNIA LLC	CHLORINE TABS	07/03/2025	108475	\$65.24
BJS&T ENTERPRISES, INC.	HWY101 BENCHES POWDER COATING	07/11/2025	9002260	\$1,583.93
MISSION LINEN & UNIFORM INC	FY25 UNIFORM SERVICES FOR PUBLIC WORKS	07/11/2025	108523	\$37.28
MISSION LINEN & UNIFORM INC	FY25 UNIFORM SERVICES FOR PUBLIC WORKS	07/11/2025	108523	\$37.28
NISSHO OF CALIFORNIA	MAR 25- LANDSCAPING SERVICES	07/11/2025	9002255	\$458.94
WEST COAST ARBORISTS INC	JUN 25-TREE MAINTENANCE SERVICES	07/11/2025	108537	\$4,800.00
W.W. GRAINGER, INC	LEDs	07/11/2025	9002248	\$38.63
NISSHO OF CALIFORNIA	MAY 25- LANDSCAPE MAINTENANCE SERVICES	07/11/2025	9002255	\$2,478.40
SDG&E CO INC	05/08/25-06/09/25-UTILITIES	07/11/2025	108529	\$960.58
SDG&E CO INC	05/01/25-06/09/25-UTILITIES	07/11/2025	108529	\$785.53
BJS&T ENTERPRISES, INC.	HWY101 BENCHES POWDER COATING	07/17/2025	9002288	\$4,141.64
VERIZON WIRELESS SD	362455526-00001 - 05/02/25-06/01/25	07/17/2025	108575	\$52.92

VERIZON WIRELESS SD	362455526-00001 - 06/02/25-07/01/25	07/17/2025	108575	\$52.91
SUNBELT RENTALS, INC.	BRUSH CUTTER	07/17/2025	108572	\$159.11
BFS GROUP OF CALIFORNIA LLC	SPRAY PAINT	07/17/2025	108551	\$42.04
BFS GROUP OF CALIFORNIA LLC	TRASH CANS	07/17/2025	108551	\$93.50
BFS GROUP OF CALIFORNIA LLC	CLEANING CLOTH	07/17/2025	108551	\$18.39
BFS GROUP OF CALIFORNIA LLC	GLOVES/SQUEEGEE/PUTTY KNIFE	07/17/2025	108551	\$70.71
SANTA FE IRRIGATION DISTRICT	011695-000 - 06/01/25-06/30/25	07/25/2025	108624	\$100.28
MISSION LINEN & UNIFORM INC	FY26 UNIFORM SERVICES FOR PUBLIC WORKS	07/25/2025	108613	\$27.09
MISSION LINEN & UNIFORM INC	FY26 UNIFORM SERVICES FOR PUBLIC WORKS	07/25/2025	108613	\$27.09
WEX FLEET UNIVERSAL	06/08/25-07/07/25-AUTO FUEL	07/31/2025	108659	\$447.89
US BANK	SHIPPING	07/31/2025	108636	\$63.12
BILL SMITH FOREIGN CAR SERVICE INC	OIL/COOLING SYSTM/PARTS	08/07/2025	108664	\$154.00
NISSHO OF CALIFORNIA	JUN 25-LANDSCAPE MAINTENANCE	08/07/2025	9002329	\$7,107.14
SDG&E CO INC	UTILITIES - 06/01/25-07/09/25	08/07/2025	108678	\$842.83
SDG&E CO INC	UTILITIES - 06/07/25-07/09/25	08/07/2025	108678	\$1,049.97
TRAFFIC SUPPLY, INC	STRIPING PAINT AND SUPPLIES	08/14/2025	9002346	\$813.08
NORTH COUNTY DISPATCH (JPA)	FY26 PW NORTH COUNTY DISPATCH JPA	08/14/2025	108702	\$208.95
MISSION LINEN & UNIFORM INC	FY26 UNIFORM SERVICES FOR PUBLIC WORKS	08/14/2025	108701	\$27.09
MISSION LINEN & UNIFORM INC	FY26 UNIFORM SERVICES FOR PUBLIC WORKS	08/14/2025	108701	\$27.09
BILL SMITH FOREIGN CAR SERVICE INC	OIL CHANGE-F350	08/14/2025	108684	\$77.64
BILL SMITH FOREIGN CAR SERVICE INC	OIL CHANGE-F250	08/14/2025	108684	\$77.64
BOOT WORLD, INC.	BOOTS	08/14/2025	108685	\$593.92
WEX FLEET UNIVERSAL	07/08/25-08/07/25-AUTO FUEL	08/14/2025	108711	\$412.53
BJS&T ENTERPRISES, INC.	HWY101 BENCHES POWDER COATING	08/22/2025	9002364	\$1,536.79
MISSION LINEN & UNIFORM INC	FY26 UNIFORM SERVICES FOR PUBLIC WORKS	08/22/2025	108729	\$27.09
MISSION LINEN & UNIFORM INC	FY26 UNIFORM SERVICES FOR PUBLIC WORKS	08/22/2025	108729	\$27.09
BFS GROUP OF CALIFORNIA LLC	DRILL BIT SET/SCRAPER/KNEE CUSHION	08/22/2025	108723	\$65.16
VERIZON WIRELESS SD	362455526-00001 - 07/02/25-08/01/25	08/22/2025	108739	\$41.43
ARTURO ZERMENO	MILEAGE - 07/21/25	08/22/2025	108714	\$36.40
SANTA FE IRRIGATION DISTRICT	011695-000 - 07/01/25-07/31/25	08/22/2025	108734	\$100.28
US BANK	CAR WASH	08/22/2025	108716	\$15.00

**TOTAL STREET MAINTENANCE****\$32,268.77****1006540 - TRAFFIC SAFETY**

CHEN RYAN ASSOCIATES	DEC 24/JAN 25-ON-CALL TRAFFIC CONSULTING	07/11/2025	108496	\$2,796.25
REDFLEX TRAFFIC SYSTEMS, INC	JUN 25-RED LIGHT CAMERA ENFORCEMENT	07/11/2025	9002259	\$8,115.87
STC TRAFFIC, INC	APR 25- ON-CALL TRAFFIC CONSULTING	07/11/2025	9002263	\$20,305.00
YUNEX LLC	FEB 25 TRAFFIC SIGNAL & SAFETY LIGHT MAINT	07/11/2025	9002271	\$1,155.84
YUNEX LLC	MAR 25- TRAFFIC SIGNAL & SAFETY LIGHT MAINT	07/11/2025	9002271	\$1,155.84
YUNEX LLC	MAR 25- TRAFFIC SIGNAL & SAFETY LIGHT MAINT	07/11/2025	9002271	\$1,561.00
YUNEX LLC	APR 25- TRAFFIC SIGNAL & SAFETY LIGHT MAINT	07/11/2025	9002271	\$1,641.00
YUNEX LLC	APR 25- TRAFFIC SIGNAL & SAFETY LIGHT MAINT	07/11/2025	9002271	\$1,155.84
YUNEX LLC	MAY 25-TRAFFIC SIGNAL & SAFETY LIGHT MAINT	07/11/2025	9002271	\$1,155.84
YUNEX LLC	MAY 25- TRAFFIC SIGNAL & SAFETY LIGHT MAINT	07/11/2025	9002271	\$717.50
STC TRAFFIC, INC	JUN 25- ON-CALL TRAFFIC CONSULTING	07/11/2025	9002263	\$760.00
STC TRAFFIC, INC	MAY 25- ON-CALL TRAFFIC CONSULTING	07/11/2025	9002263	\$3,935.00
AT&T CALNET 3	9391012277-05/24/25-06/23/25	07/11/2025	108491	\$19.69
SDG&E CO INC	05/08/25-06/09/25-UTILITIES	07/11/2025	108529	\$1,418.93
SDG&E CO INC	05/01/25-06/09/25-UTILITIES	07/11/2025	108529	\$671.88
VERIZON WIRELESS SD	362455526-00001 - 05/02/25-06/01/25	07/17/2025	108575	\$37.80
VERIZON WIRELESS SD	362455526-00001 - 06/02/25-07/01/25	07/17/2025	108575	\$37.80
SDG&E CO INC	UTILITIES - 06/01/25-07/09/25	08/07/2025	108678	\$636.73

SDG&E CO INC	UTILITIES - 06/07/25-07/09/25	08/07/2025	108678	\$1,378.69
TRAFFIC SUPPLY, INC	ALUMINUM POST AND CAP	08/14/2025	9002346	\$181.16
DEPARTMENT OF TRANSPORTATION	APR-JUN 25- TRAFFIC SIGNALS	08/22/2025	108722	\$250.85
DEPARTMENT OF TRANSPORTATION	APR-JUN 25- TRAFFIC SIGNALS	08/22/2025	108722	\$1,217.84
VERIZON WIRELESS SD	362455526-00001 - 07/02/25-08/01/25	08/22/2025	108739	\$29.59
<b>TOTAL TRAFFIC SAFETY</b>				<b>\$50,335.94</b>
<b>1006550 - STREET CLEANING</b>				
SCA OF CA, LLC	JUN 25-STREET SWEEPING SERVICES	07/11/2025	9002261	\$3,952.53
SCA OF CA, LLC	FIESTA DEL SOL- STREET SWEEPING SERVICES	07/17/2025	9002290	\$300.36
PRIDE INDUSTRIES	JUN 25-TRASH ABATEMENT SERVICES	07/17/2025	108563	\$1,554.80
SANTA FE IRRIGATION DISTRICT	011695-000 - 06/01/25-06/30/25	07/25/2025	108624	\$58.89
PRIDE INDUSTRIES	JUL 25- TRASH ABATEMENT SERVICES	08/22/2025	108730	\$2,186.73
SANTA FE IRRIGATION DISTRICT	011695-000 - 07/01/25-07/31/25	08/22/2025	108734	\$58.89
<b>TOTAL STREET CLEANING</b>				<b>\$8,112.20</b>
<b>1006560 - PARK MAINTENANCE</b>				
MISSION LINEN & UNIFORM INC	FY25 UNIFORM SERVICES FOR PUBLIC WORKS	07/03/2025	108478	\$20.14
BFS GROUP OF CALIFORNIA LLC	MULCH/PROPANE EXCHANGE	07/03/2025	108475	\$82.53
RANCHO SANTA FE SECURITY SYS INC	JUN 25-RESTROOM LKUP/ALARM MONITORING	07/03/2025	108481	\$386.40
HD SUPPLY, INC.	LINERS & BLEACH	07/11/2025	108513	\$1,132.51
HD SUPPLY, INC.	FY25 HD SUPPLY PUBLIC WORK SUPPLIES	07/11/2025	108513	\$951.64
MISSION LINEN & UNIFORM INC	FY25 UNIFORM SERVICES FOR PUBLIC WORKS	07/11/2025	108523	\$37.03
MISSION LINEN & UNIFORM INC	FY25 UNIFORM SERVICES FOR PUBLIC WORKS	07/11/2025	108523	\$37.03
NISSHO OF CALIFORNIA	MAR 25- LANDSCAPING SERVICES	07/11/2025	9002255	\$3,048.98
NISSHO OF CALIFORNIA	MAY 25- LANDSCAPE MAINTENANCE SERVICES	07/11/2025	9002255	\$20,329.28
WEST COAST ARBORISTS INC	JUN 25-TREE MAINTENANCE SERVICES	07/17/2025	108576	\$1,960.00
VERIZON WIRELESS SD	362455526-00001 - 05/02/25-06/01/25	07/17/2025	108575	\$75.60
VERIZON WIRELESS SD	362455526-00001 - 06/02/25-07/01/25	07/17/2025	108575	\$75.59
BFS GROUP OF CALIFORNIA LLC	GLOVES	07/17/2025	108551	\$43.04
SUNBELT RENTALS, INC.	DEMOLITION HAMMER	07/17/2025	108572	\$127.11
SANTA FE IRRIGATION DISTRICT	005506-018 - 06/01/25-06/30/25	07/25/2025	108624	\$290.87
SANTA FE IRRIGATION DISTRICT	005506-019 - 06/01/25-06/30/25	07/25/2025	108624	\$1,581.53
SANTA FE IRRIGATION DISTRICT	005506-000 - 05/02/25-07/01/25	07/25/2025	108624	\$115.80
SANTA FE IRRIGATION DISTRICT	005506-001 - 05/02/25-07/01/25	07/25/2025	108624	\$115.80
SANTA FE IRRIGATION DISTRICT	005506-002 - 05/02/25-07/01/25	07/25/2025	108624	\$639.57
SANTA FE IRRIGATION DISTRICT	005506-004 - 05/02/25-07/01/25	07/25/2025	108624	\$115.80
SANTA FE IRRIGATION DISTRICT	005506-005 - 05/02/25-07/01/25	07/25/2025	108624	\$281.34
SANTA FE IRRIGATION DISTRICT	005506-006 - 05/02/25-07/01/25	07/25/2025	108624	\$187.54
SANTA FE IRRIGATION DISTRICT	005506-007 - 05/02/25-07/01/25	07/25/2025	108624	\$140.04
SANTA FE IRRIGATION DISTRICT	005506-009 - 05/02/25-07/01/25	07/25/2025	108624	\$115.80
SANTA FE IRRIGATION DISTRICT	005506-010 - 05/02/25-07/01/25	07/25/2025	108624	\$273.36
SANTA FE IRRIGATION DISTRICT	005506-011 - 05/02/25-07/01/25	07/25/2025	108624	\$409.29
SANTA FE IRRIGATION DISTRICT	005506-012 - 05/02/25-07/01/25	07/25/2025	108624	\$2,190.93
SANTA FE IRRIGATION DISTRICT	005506-013 - 05/02/25-07/01/25	07/25/2025	108624	\$158.22
SANTA FE IRRIGATION DISTRICT	005979-001 - 05/02/25-07/01/25	07/25/2025	108624	\$137.53
SANTA FE IRRIGATION DISTRICT	012448-000 - 05/02/25-07/01/25	07/25/2025	108624	\$187.54
SANTA FE IRRIGATION DISTRICT	012448-001 - 05/02/25-07/01/25	07/25/2025	108624	\$115.80
SANTA FE IRRIGATION DISTRICT	005506-015 - 05/16/25-07/15/25	07/25/2025	108624	\$334.94
SANTA FE IRRIGATION DISTRICT	005506-016 - 05/16/25-07/15/25	07/25/2025	108624	\$797.24
SANTA FE IRRIGATION DISTRICT	005979-003 - 05/16/25-07/15/25	07/25/2025	108624	\$393.67
JOSE GARCIA	MILEAGE-06/19/25	07/25/2025	9002301	\$42.00
MISSION LINEN & UNIFORM INC	FY26 UNIFORM SERVICES FOR PUBLIC WORKS	07/25/2025	108613	\$20.32

MISSION LINEN & UNIFORM INC	FY26 UNIFORM SERVICES FOR PUBLIC WORKS	07/25/2025	108613	\$20.32
ARTURO ZERMENO	MILEAGE - 07/13/25	07/25/2025	108583	\$36.40
WEX FLEET UNIVERSAL	06/08/25-07/07/25-AUTO FUEL	07/31/2025	108659	\$92.66
BILL SMITH FOREIGN CAR SERVICE INC	OIL/COOLING SYSTM/PARTS	08/07/2025	108664	\$50.00
EMBROIDERY IMAGE	CAPS/SHIRTS/SWEATSHIRTS	08/07/2025	108672	\$719.62
NISSHO OF CALIFORNIA	JUN 25-LANDSCAPE MAINTENANCE	08/07/2025	9002329	\$17,105.38
HD SUPPLY, INC.	FY26 LINERS /CLOROX	08/14/2025	108697	\$1,968.76
MISSION LINEN & UNIFORM INC	FY26 UNIFORM SERVICES FOR PUBLIC WORKS	08/14/2025	108701	\$20.32
MISSION LINEN & UNIFORM INC	FY26 UNIFORM SERVICES FOR PUBLIC WORKS	08/14/2025	108701	\$20.32
WEX FLEET UNIVERSAL	07/08/25-08/07/25-AUTO FUEL	08/14/2025	108711	\$85.35
STANDARD PLUMBING SUPPLY COMPANY	#9443.00 FCP SHOWER TOWER	08/22/2025	108736	\$21.88
WEST COAST ARBORISTS INC	JUN 25- TREE MAINTENANCE SERVICES	08/22/2025	108740	\$14,163.50
HD SUPPLY, INC.	BLEACH/LINERS	08/22/2025	108725	\$2,948.81
RANCHO SANTA FE PROTECTIVE SERVICES INC	JUL 25- SECURITY PATROL SERVICES ONLY	08/22/2025	9002362	\$695.00
RANCHO SANTA FE PROTECTIVE SERVICES INC	AUG 25- SECURITY PATROL SERVICES ONLY	08/22/2025	9002362	\$729.75
RANCHO SANTA FE SECURITY SYS INC	CODE ADDED/DELETED	08/22/2025	108731	\$60.00
RANCHO SANTA FE SECURITY SYS INC	JUL 25- ALARM MONITORING	08/22/2025	108731	\$405.72
RANCHO SANTA FE SECURITY SYS INC	AUG 25- ALARM MONITORING	08/22/2025	108731	\$405.72
MISSION LINEN & UNIFORM INC	FY26 UNIFORM SERVICES FOR PUBLIC WORKS	08/22/2025	108729	\$20.32
MISSION LINEN & UNIFORM INC	FY26 UNIFORM SERVICES FOR PUBLIC WORKS	08/22/2025	108729	\$20.32
VERIZON WIRELESS SD	362455526-00001 - 07/02/25-08/01/25	08/22/2025	108739	\$59.18
COAST RECREATION INC	FC-PARK LANDSCAPE	08/22/2025	108718	\$366.07
BOOT WORLD, INC.	BOOTS	08/22/2025	9002352	\$200.00
SANTA FE IRRIGATION DISTRICT	005979-005 - 06/03/25-08/01/25	08/22/2025	108734	\$479.40
SANTA FE IRRIGATION DISTRICT	005506-018 - 07/01/25-07/31/25	08/22/2025	108734	\$268.61
SANTA FE IRRIGATION DISTRICT	005506-019 - 07/01/25-07/31/25	08/22/2025	108734	\$1,855.49
US BANK	TRASH CANS FOR TRUCK	08/22/2025	108715	\$57.28
US BANK	MSA FLEET TRAINING	08/22/2025	108715	\$26.00
US BANK	FCP BINOCULAR REFURBISHMENT	08/22/2025	108715	\$1,299.90

**TOTAL PARK MAINTENANCE****\$81,153.89****1006570 - PUBLIC FACILITIES**

SEASIDE HEATING & AIR CONDITIONING	MAY 25- HVAC SERVICES-LC	07/03/2025	108482	\$180.00
SEASIDE HEATING & AIR CONDITIONING	MAY 25- HVAC SERVICES-CH	07/03/2025	108482	\$360.00
SEASIDE HEATING & AIR CONDITIONING	MAY 25- HVAC SERVICES-CH	07/03/2025	108482	\$1,220.00
WEST COAST ARBORISTS INC	APR 25 CITY-WIDE TREE MAINTENANCE	07/03/2025	108485	\$1,470.00
BFS GROUP OF CALIFORNIA LLC	WALL MOUNT FAUCET	07/03/2025	108475	\$93.51
HABITAT PROTECTION, INC	JUN 25-PEST/RODENT CONTROL-SEASCAPE SUR	07/11/2025	9002249	\$43.00
HABITAT PROTECTION, INC	JUN 25-PEST/RODENT CONTROL-DEL MAR SHORES	07/11/2025	9002249	\$43.00
HABITAT PROTECTION, INC	JUN 25-PEST/RODENT CONTROL-CH	07/11/2025	9002249	\$57.00
HABITAT PROTECTION, INC	JUN 25- PEST/RODENT CONTROL-FC	07/11/2025	9002249	\$43.00
HABITAT PROTECTION, INC	JUN 25-PEST/RODENT CONTROL-MS	07/11/2025	9002249	\$71.00
HABITAT PROTECTION, INC	JUN 25- PEST/RODENT CONTROL-TIDE PARK	07/11/2025	9002249	\$65.00
HABITAT PROTECTION, INC	JUN 25-PEST/RODENT CONTROL-FCCC	07/11/2025	9002249	\$71.00
HABITAT PROTECTION, INC	JUN 25- PEST/RODENT CONTROL-FS	07/11/2025	9002249	\$86.00
HABITAT PROTECTION, INC	JUN 25- PEST/RODENT CONTROL-LCCC	07/11/2025	9002249	\$71.00
HABITAT PROTECTION, INC	JUN 25-PEST/RODENT CONTROL-PW	07/11/2025	9002249	\$71.00
REAL ESTATE CONSULTING & SERVICES INC	FY25 ON-CALL AS-NEEDED HANDYMAN	07/11/2025	9002258	\$4,951.48
CALIFORNIA OFFICE CLEANING, INC	JUN 25- JANITORIAL/CUSTODIAL SVC	07/11/2025	9002242	\$300.00
SYMONS FIRE PROTECTION	CITY HALL REPAIR	07/11/2025	108533	\$60.00
SYMONS FIRE PROTECTION	CITY HALL REPAIR	07/11/2025	108533	\$5,000.00
LALLEY CONSTRUCTION	MAY 25-AS-NEEDED REPAIR SERVICES	07/11/2025	108518	\$320.00

LALLEY CONSTRUCTION	MAY 25-AS-NEEDED REPAIR SERVICES	07/11/2025	108518	\$320.00
LALLEY CONSTRUCTION	JUN 25-AS-NEEDED REPAIR SERVICES	07/11/2025	108518	\$560.00
LALLEY CONSTRUCTION	JUN 25-AS-NEEDED REPAIR SERVICES	07/11/2025	108518	\$240.00
LALLEY CONSTRUCTION	JUN 25-AS-NEEDED REPAIR SERVICES	07/11/2025	108518	\$320.00
SEASIDE HEATING & AIR CONDITIONING	FY25 HVAC SERVICES-FC	07/11/2025	108530	\$120.00
SEASIDE HEATING & AIR CONDITIONING	FY25 HVAC SERVICES-FS	07/11/2025	108530	\$210.00
SEASIDE HEATING & AIR CONDITIONING	FY25 HVAC SERVICES-LC	07/11/2025	108530	\$180.00
NISSHO OF CALIFORNIA	MAY 25- LANDSCAPE MAINTENANCE SERVICES	07/11/2025	9002255	\$7,431.54
BFS GROUP OF CALIFORNIA LLC	O-RINGS/SPUD WASHERS/CLOSET KIT	07/11/2025	108505	\$49.74
STANDARD PLUMBING SUPPLY COMPANY	CLOSET FL VALV	07/11/2025	108532	\$193.90
STANDARD PLUMBING SUPPLY COMPANY	DISPOSAL/CLOSET SPUD/TAILPIECE/REPAIR KIT	07/11/2025	108532	\$504.73
REAL ESTATE CONSULTING & SERVICES INC	FY25 ON-CALL AS-NEEDED HANDYMAN	07/11/2025	9002258	\$29,507.75
REAL ESTATE CONSULTING & SERVICES INC	FY25 ON-CALL AS-NEEDED HANDYMAN	07/11/2025	9002258	\$1,036.25
SYMONS FIRE PROTECTION	FY25 FIRE SUPPRESSION EQUIPMENT SERVICES	07/11/2025	108533	\$2,869.00
SDG&E CO INC	05/08/25-06/09/25-UTILITIES	07/11/2025	108529	\$7,692.53
SDG&E CO INC	05/01/25-06/09/25-UTILITIES	07/11/2025	108529	\$2,959.45
PRIDE INDUSTRIES	JUN 25-TRASH ABATEMENT SERVICES	07/17/2025	108563	\$1,554.80
SEASIDE HEATING & AIR CONDITIONING	FY25 HVAC SERVICES-CH	07/17/2025	108568	\$740.00
CALIFORNIA OFFICE CLEANING, INC	JUN 25- JANITORIAL/CUSTODIAL SVC	07/17/2025	9002276	\$12,870.00
BFS GROUP OF CALIFORNIA LLC	GLOVES/CAULK GUN/SEALANT	07/17/2025	108551	\$142.81
BFS GROUP OF CALIFORNIA LLC	PLYWOOD PANEL	07/17/2025	108551	\$26.66
BFS GROUP OF CALIFORNIA LLC	CLOSET REBUILD KIT	07/17/2025	108551	\$36.96
BFS GROUP OF CALIFORNIA LLC	CONCRETE MIX/MTL TIP HNDL	07/17/2025	108551	\$47.67
CINTAS CORPORATION NO. 2	FIRST AID SUPPLIES-CH	07/17/2025	108547	\$314.25
SANTA FE IRRIGATION DISTRICT	005506-008 - 05/02/25-07/01/25	07/25/2025	108624	\$1,136.49
CINTAS CORPORATION NO. 2	FIRST AID SUPPLIES-PW	07/25/2025	108600	\$199.39
CINTAS CORPORATION NO. 2	FIRST AID SUPPLIES-PW	07/25/2025	108600	\$209.94
CINTAS CORPORATION NO. 2	FIRST AID SUPPLIES-PW	07/25/2025	108600	\$167.82
24 HOUR ELEVATOR, INC	JUL 25- ELEVATOR MAINT/REPAIR	07/25/2025	108579	\$214.41
BFS GROUP OF CALIFORNIA LLC	SEALANT	07/25/2025	108609	\$67.08
SAN ELIJO JPA	QTR 1-SAN ELIJO JPA	07/25/2025	108622	\$4,370.76
BFS GROUP OF CALIFORNIA LLC	GLOVES	07/25/2025	108609	\$86.09
BFS GROUP OF CALIFORNIA LLC	PAINT ROLLERS/DROP CLOTH	07/25/2025	108609	\$46.47
WEX FLEET UNIVERSAL	06/08/25-07/07/25-AUTO FUEL	07/31/2025	108659	\$154.44
US BANK	ADDRESS NUMBERS FOR FCCC	07/31/2025	108636	\$293.99
US BANK	BATTERY - ALARM PW YARD	07/31/2025	108636	\$37.93
US BANK	FILTER - BOTTLE STATION	07/31/2025	108636	\$263.13
US BANK	PAPER TOWEL DISPENSER-FCCC	07/31/2025	108636	\$64.60
US BANK	SUNSCREEN - PW	07/31/2025	108637	\$16.30
BILL SMITH FOREIGN CAR SERVICE INC	OIL/COOLING SYSTM/PARTS	08/07/2025	108664	\$50.47
SDG&E CO INC	UTILITIES - 06/01/25-07/09/25	08/07/2025	108678	\$3,707.04
SDG&E CO INC	UTILITIES - 06/07/25-07/09/25	08/07/2025	108678	\$9,183.16
HABITAT PROTECTION, INC	JUL 25- PEST/RODENT CONTROL-SEASCAPE SUR	08/14/2025	9002335	\$47.00
HABITAT PROTECTION, INC	JUL 25- PEST/RODENT CONTROL -DEL MAR SHORES	08/14/2025	9002335	\$47.00
HABITAT PROTECTION, INC	JUL 25- PEST/RODENT CONTROL-CH	08/14/2025	9002335	\$62.00
HABITAT PROTECTION, INC	JUL 25- PEST/RODENT CONTROL-MS	08/14/2025	9002335	\$78.00
HABITAT PROTECTION, INC	JUK 25- PEST/RODENT CONTROL-FCCC	08/14/2025	9002335	\$78.00
HABITAT PROTECTION, INC	JUL 25- PEST/RODENT CONTROL-TIDE PARK BEACH	08/14/2025	9002335	\$71.00
HABITAT PROTECTION, INC	JUL 25- PEST/RODENT CONTROL-FC	08/14/2025	9002335	\$47.00
HABITAT PROTECTION, INC	JUL 25- PEST/RODENT CONTROL-FS	08/14/2025	9002335	\$46.00
HABITAT PROTECTION, INC	JUL 25- PEST/RODENT CONTROL-LCCC	08/14/2025	9002335	\$78.00



HABITAT PROTECTION, INC	JUL 25- PEST/RODENT CONTROL-PW	08/14/2025	9002335	\$78.00
CINTAS CORPORATION NO. 2	FIRST AID SUPPLIES-CH	08/14/2025	108687	\$232.51
CINTAS CORPORATION NO. 2	FIRST AID SUPPLIES-PW	08/14/2025	108687	\$198.11
BFS GROUP OF CALIFORNIA LLC	SQUEEGEE/WIREMOLD	08/14/2025	108695	\$44.49
BFS GROUP OF CALIFORNIA LLC	COUNTERSINK PLUG	08/14/2025	108695	\$8.80
BFS GROUP OF CALIFORNIA LLC	PAINT BRUSH SET	08/14/2025	108695	\$14.18
BFS GROUP OF CALIFORNIA LLC	GORILLA GLUE	08/14/2025	108695	\$9.58
BFS GROUP OF CALIFORNIA LLC	SQUEEGEE/GLOVE SCRUBBER	08/14/2025	108695	\$33.31
BFS GROUP OF CALIFORNIA LLC	LINER/PAINT ROLLER/PAINT TRAY	08/14/2025	108695	\$37.05
BFS GROUP OF CALIFORNIA LLC	BUNGEE CORD/LUMBER	08/14/2025	108695	\$186.30
WEX FLEET UNIVERSAL	07/08/25-08/07/25-AUTO FUEL	08/14/2025	108711	\$142.26
STATE OF CA DEPARTMENT OF INDUSTRIAL	CONVEYANCE#105983 07/08/2025	08/14/2025	108694	\$225.00
WEST COAST ARBORISTS INC	JUN 25- TREE MAINTENANCE SERVICES	08/22/2025	108740	\$12,296.50
PRIDE INDUSTRIES	JUL 25- TRASH ABATEMENT SERVICES	08/22/2025	108730	\$2,186.72
REAL ESTATE CONSULTING & SERVICES INC	FY26 ON-CALL AS-NEEDED HANDYMAN	08/22/2025	9002363	\$5,100.00
REAL ESTATE CONSULTING & SERVICES INC	FY26 ON-CALL AS-NEEDED HANDYMAN	08/22/2025	9002363	\$1,640.00
CALIFORNIA OFFICE CLEANING, INC	JUL 25- JANITORIAL/CUSTODIAL SVC	08/22/2025	9002353	\$9,257.00
BFS GROUP OF CALIFORNIA LLC	SPRAY PAINT/WASTEBASKET	08/22/2025	108723	\$25.92
BFS GROUP OF CALIFORNIA LLC	GLOVES/THREADLOCKER	08/22/2025	108723	\$51.16
BFS GROUP OF CALIFORNIA LLC	SIMPLE GREEN	08/22/2025	108723	\$14.13
BFS GROUP OF CALIFORNIA LLC	BULBS	08/22/2025	108723	\$91.32
BFS GROUP OF CALIFORNIA LLC	BULBS/BAND COUPLING	08/22/2025	108723	\$54.44
BFS GROUP OF CALIFORNIA LLC	HARD HAT	08/22/2025	108723	\$27.39
BFS GROUP OF CALIFORNIA LLC	CLOSET KIT	08/22/2025	108723	\$31.53
BFS GROUP OF CALIFORNIA LLC	SPRAY PAINT/TRUSS/SCREWS/WHEELS	08/22/2025	108723	\$123.34
BFS GROUP OF CALIFORNIA LLC	BULB	08/22/2025	108723	\$6.49
BFS GROUP OF CALIFORNIA LLC	SELF LEVEL/SEALANT	08/22/2025	108723	\$28.66
BFS GROUP OF CALIFORNIA LLC	SCRAPER/PUTTY KNIFE	08/22/2025	108723	\$20.04
BFS GROUP OF CALIFORNIA LLC	ADAPTER/DRAIN CONNECTOR	08/22/2025	108723	\$35.49
US BANK	CLEANING SUPPLIES	08/22/2025	108715	\$145.24
US BANK	GRAFFITI REMOVER	08/22/2025	108715	\$148.97
US BANK	HARDWARE/TOOLS	08/22/2025	108715	\$86.60
US BANK	PAPER TOWEL DISPENSER-LCCC	08/22/2025	108715	\$68.95
US BANK	RODENT REPELLENT	08/22/2025	108716	\$17.38
US BANK	SEMI GLOSS SEALER	08/22/2025	108715	\$74.29
<b>TOTAL PUBLIC FACILITIES</b>				<b>\$138,068.69</b>
<b>1007100 - COMMUNITY SERVICES</b>				
BREEDER'S CUP LIMITED	2024 - BREEDER'S CUP BANNERS	07/25/2025	108595	\$6,319.07
US BANK	MICROPHONE - SOCIAL MEDIA VIDEOS	07/31/2025	108636	\$40.93
SAN DIEGO COUNTY BICYCLE COALITION	BIKE EDUCATION PROGRAM	08/14/2025	108683	\$2,500.00
<b>TOTAL COMMUNITY SERVICES</b>				<b>\$8,860.00</b>
<b>1007110 - GF-RECREATION</b>				
ABLE PATROL & GUARD INC	JUN 25-GUARD SERIVCE	07/25/2025	108580	\$486.00
CALIFORNIA OFFICE CLEANING, INC	JUN 25-FCCC SVC	07/25/2025	9002296	\$450.00
US BANK	BUNGEE CORD	07/31/2025	108637	\$7.92
US BANK	CAR WASH - LIGHTNING	07/31/2025	108637	\$12.99
US BANK	CIPRIANA PLAQUE - LCCC	07/31/2025	108636	\$1,195.57
US BANK	STAFF TRAINING EVENT	07/31/2025	108636	\$30.00
US BANK	TRANSLATION - CIPRIANA PLAQUE	07/31/2025	108636	\$29.97
SWANK MOTION PICTURES INC	WIDESCREEN RENTAL-LC MOVIE NIGHT-09/06/25	08/07/2025	108679	\$525.00
CALIFORNIA OFFICE CLEANING, INC	JUL 25-FCCC SVC	08/14/2025	9002333	\$150.00

ABLE PATROL & GUARD INC	JUL 25-FCCC GUARD SVC	08/14/2025	108682	\$189.00
ULTIMATE ENTERTAINMENT, LLC	SCREEN/PROJECTION-LC MOVIE NIGHT-09/06/25	08/14/2025	108700	\$1,050.00
US BANK	CAR WASH - LIGHTNING	08/22/2025	108715	\$21.99
US BANK	PLAQUE DEDICATION REFRESHMENTS	08/22/2025	108715	\$65.72
US BANK	PLAQUE DEDICATION REFRESHMENTS	08/22/2025	108715	\$56.16
<b>TOTAL GF-RECREATION</b>				<b>\$4,270.32</b>

**110 - MEASURE S 1% TRANSACTION TAX**

PALM ENGINEERING CONSTRUCTION CO	9834 HIGHLAND MEDIAN RETENTION RELEASE	07/17/2025	108561	\$5,136.97
QUALITY CONSTRUCTION & ENGINEERING, INC.	FY24 ANNUAL PAVEMENT MANAGEMENT RETENTION	07/31/2025	9002319	(\$1,945.85)
<b>TOTAL MEASURE S 1% TRANSACTION TAX</b>				<b>\$3,191.12</b>

**1106510 - MEASURE S - ENGINEERING**

QUALITY CONSTRUCTION & ENGINEERING, INC.	FY24 ANNUAL PAVEMENT MANAGEMENT PROGRAM - CIP	07/31/2025	9002319	\$38,916.90
<b>TOTAL MEASURE S - ENGINEERING</b>				<b>\$38,916.90</b>

**1205460 - SELF INSURANCE RETENTION**

GEORGE HILLS COMPANY, INC.	MAY 25- CLAIMS SERVICES	07/11/2025	9002247	\$690.20
PUBLIC AGENCY RISK MANAGEMENT ASSOC	ANNUAL MEMBERSHIP-KOSZEWNIAK	07/11/2025	108525	\$300.00
PRISM	JUL 25-JUN 26-INSURANCE PREMIUMS-GNRL	07/11/2025	108524	\$356,123.00
PRISM	JUL 25-JUN 26-INSURANCE PREMIUMS-OPT EXC LIAB	07/11/2025	108524	\$66,178.00
PRISM	JUL 25-JUN 26- INSURANCE PREMIUMS-CYBER LIAB	07/11/2025	108524	\$8,066.00
PRISM	MAR 25-MAR 26- INSURANCE PREMIUMS-PRPTY PRG	07/11/2025	108524	\$136,723.00
PRISM	JUL 25-JUN 26-INSURANCE PREMIUMS-MSTR CRIME PRG	07/11/2025	108524	\$3,435.00
PRISM	JUL 25-JUN 26- INSURANCE PREMIUMS-POLLUTION PRGM	07/11/2025	108524	\$2,953.00
ALLIANT INSURANCE SVCS INC	FY26 ADWRP INSURANCE PREMIUM	07/11/2025	108488	\$10,509.91
GEORGE HILLS COMPANY, INC.	GL CLAIMS SERVICES	07/17/2025	9002281	\$142.80
CALPERS	FY26 PERS UAL	07/07/2025	990120372	\$53,325.00
GEORGE HILLS COMPANY, INC.	JUL 25-GL CLAIMS SERVICES	08/14/2025	9002334	\$1,777.00
REAL ESTATE CONSULTING & SERVICES INC	BOLLARD LIGHT REPAIRS	08/22/2025	9002363	\$728.00
US BANK	COLORADO WORK COMP PREM	08/22/2025	108715	\$510.00
US BANK	RISING DESK	08/22/2025	108715	\$1,837.14
<b>TOTAL SELF INSURANCE RETENTION</b>				<b>\$643,298.05</b>

**1255465 - WORKERS COMPENSATION**

CORVEL ENTERPRISE COMP INC	MAY 25-CLAIMS SERVICES	07/03/2025	108473	\$250.00
CORVEL ENTERPRISE COMP INC	APR 25- CLAIMS SERVICES	07/03/2025	108473	\$38.00
CORVEL ENTERPRISE COMP INC	FY25 CLAIMS SERVICES	07/03/2025	108472	\$191.00
PRISM	JUL 25-JUN 26-INSURANCE PREMIUMS-WC	07/11/2025	108524	\$250,919.00
CORVEL	BILL REVIEW ALE	06/30/2025	1001296	\$13.27
OCCUPATIONAL HEALTH CENTERS OF	CLAIM	06/30/2025	1001295	\$143.51
CORVEL ENTERPRISE COMP INC	JUN 25- CLAIMS SERVICES	07/17/2025	108549	\$250.00
CORVEL ENTERPRISE COMP INC	MAY 25- CLAIMS SERVICES	07/17/2025	108549	\$76.00
CORVEL ENTERPRISE COMP INC	JUN 25- CLAIMS SERVICES	07/17/2025	108549	\$1,738.00
CALPERS	FY26 PERS UAL	07/07/2025	990120372	\$42,661.00
CORVEL ENTERPRISE COMP INC	JUL 25- CLAIMS SERVICES	08/14/2025	108690	\$4,843.00
CORVEL ENTERPRISE COMP INC	JUL 25- CLAIMS SERVICES	08/14/2025	108690	\$250.00
CORVEL ENTERPRISE COMP INC	07/01/25-06/30/26- ANNUAL ADMIN FEE	08/14/2025	108690	\$10,712.00
CORVEL ENTERPRISE COMP INC	JUN 25-FNOL FEES	08/14/2025	108690	\$38.00
<b>TOTAL WORKERS COMPENSATION</b>				<b>\$312,122.78</b>

**135 - EQUIPMENT REPLACEMENT**

ALLIED ENERGY	RFND: SA25-0014	08/22/2025	108712	\$11.15
---------------	-----------------	------------	--------	---------

**TOTAL EQUIPMENT REPLACEMENT****\$11.15****1355300 - ASSET REPLACEMENT-FINANCE**

TYLER TECHNOLOGIES INC	FY 26-RESIDENT ACCESS/BL MAINT	07/17/2025	108574	\$7,314.30
TYLER TECHNOLOGIES INC	MUNIS ANNUAL MAINT 7/1/25 - 6/30/26	07/25/2025	108628	\$21.91

**TOTAL ASSET REPLACEMENT-FINANCE****\$7,336.21****1355450 - ASSET REPLACEMENT-INFO SYS**

US BANK	PRINTER	08/22/2025	108715	\$163.11
---------	---------	------------	--------	----------

**TOTAL ASSET REPLACEMENT-INFO SYS****\$163.11****1355550 - ASSET REPLACEMENT-COMM DEVEL**

CENTRAL SQUARE	FY 26-TRAKIT/ETRAKIT MAINT	07/17/2025	9002277	\$12,537.00
CENTRAL SQUARE	FY 26-TRAKIT/ETRAKIT MAINT	07/17/2025	9002277	\$40,318.61

**TOTAL ASSET REPLACEMENT-COMM DEVEL****\$52,855.61****1356120 - ASSET REPLACEMENT-FIRE**

TOTAL BODY EXPERTS LLC	GYM EQUIPMENT	07/11/2025	108534	\$3,000.00
US BANK	CHAIRS FOR STATION	07/31/2025	108636	\$692.24

**TOTAL ASSET REPLACEMENT-FIRE****\$3,692.24****1356170 - ASSET REPLACEMENT-MARN SFTY**

MOTOROLA SOLUTIONS INC	ASSET REPLACEMENT/ TRUCK RADIO (COUNTY CONTRACT)	07/03/2025	108479	\$6,584.12
US BANK	GEAR POD - NEW MS VEHICLE	07/31/2025	108636	\$368.19
US BANK	TIRES FOR 2482 (NEW TRUCK)	07/31/2025	108636	\$808.58
US BANK	PORTABLE RADIO CHARGING BAY	07/31/2025	108636	\$1,249.54
US BANK	EPOXY FOR PWC	07/31/2025	108636	\$43.48
US BANK	VEHICLE DECALS (PWC)	07/31/2025	108636	\$35.34

**TOTAL ASSET REPLACEMENT-MARN SFTY****\$9,089.25****1356510 - ASSET REPLACEMENT-ENGINEER**

CENTRAL SQUARE	GIS SERVICES	07/03/2025	108469	\$90.00
CENTRAL SQUARE	GIS SERVICES	07/11/2025	108495	\$315.00
CENTRAL SQUARE	GIS SERVICES	08/07/2025	9002325	\$7,830.00

**TOTAL ASSET REPLACEMENT-ENGINEER****\$8,235.00****1357110 - ASSET REPLACEMENT- RECREATION**

AUTO TRUCK GROUP, LLC.	PROTECT-A-RAIL/MOUNTING KIT/LABOR	07/11/2025	108535	\$829.25
------------------------	-----------------------------------	------------	--------	----------

**TOTAL ASSET REPLACEMENT- RECREATION****\$829.25****140 - FACILITIES REPLACEMENT**

24 HOUR ELEVATOR, INC	9409.00 CH ELEVATOR MODERINZATION RETENTION	07/31/2025	108634	(\$1,550.00)
24 HOUR ELEVATOR, INC	9409.00 CH ELEVATOR MODERINZATION RETENTION	07/31/2025	108634	(\$1,990.00)

**TOTAL FACILITIES REPLACEMENT****(\$3,540.00)****1406510 - FACILITIES MAINT-CIP**

24 HOUR ELEVATOR, INC	PROJ#9409.00 CITY HALL ELEVATOR MODERINZATION	07/31/2025	108634	\$31,000.00
24 HOUR ELEVATOR, INC	PROJ#9409.00 CITY HALL ELEVATOR MODERINZATION	07/31/2025	108634	\$39,800.00

**TOTAL FACILITIES MAINT-CIP****\$70,800.00****1605360 - OPEB OBLIGATION**

FIDELITY SECURITY LIFE INSURANCE COMPANY	APR 25-GROUP ID:1051872	07/03/2025	108476	\$15.44
FIDELITY SECURITY LIFE INSURANCE COMPANY	MAY 25-25-GROUP ID:1051872	07/03/2025	108476	\$15.44
FIDELITY SECURITY LIFE INSURANCE COMPANY	JUN 25-GROUP ID:1051872	07/03/2025	108476	\$15.44
FIDELITY SECURITY LIFE INSURANCE COMPANY	JAN 25-GROUP ID:1051872	07/03/2025	108476	\$15.44
FIDELITY SECURITY LIFE INSURANCE COMPANY	JUL 25-GROUP ID: 1051872	07/03/2025	108476	\$15.44
SELF INSURED SERVICES COMPANY	JUL 25 DENTAL/COBRA	07/03/2025	9002234	\$175.70
SELF INSURED SERVICES COMPANY	FY25 COBRA	07/03/2025	9002234	\$308.60
FIDELITY SECURITY LIFE INSURANCE COMPANY	FEB 25-GROUP ID:1051872	07/03/2025	108476	\$15.44

FIDELITY SECURITY LIFE INSURANCE COMPANY	MAR 25-GROUP ID:1051872	07/03/2025	108476	\$15.44
MIDAMERICA	JULY 2025	07/11/2025	9002253	\$7,935.00
MIDAMERICA	AUGUST 25	07/31/2025	9002317	\$7,935.00
SELF INSURED SERVICES COMPANY	AUG 25-DENTAL / COBRA DENTAL	07/31/2025	9002313	\$175.70
FIDELITY SECURITY LIFE INSURANCE COMPANY	AUG 25-COBRA VISION	07/31/2025	108645	\$15.44
CALPERS	PERS HEALTH JULY FY26	07/01/2025	990120370	\$50.26
CALPERS	PERS HEALTH JULY FY26	07/01/2025	990120370	\$3,792.00
MIDAMERICA	SEPTEMBER 25	08/22/2025	9002360	\$7,935.00

**TOTAL OPEB OBLIGATION****\$28,430.78****2026510 - GAS TAX-ENGINEERING**

MICHAEL BAKER INTERNATIONAL, INC	DEC 24-LSF CORRIDOR III	07/17/2025	9002285	\$3,177.57
YUNEX LLC	9330.01 TRAFFIC SIGNAL IMPROVE	08/22/2025	9002368	\$10,030.01

**TOTAL GAS TAX-ENGINEERING****\$13,207.58****2037510 - HIGHWAY 101 LANDSC #33**

NISSHO OF CALIFORNIA	MAY 25- LANDSCAPE MAINTENANCE SERVICES	07/11/2025	9002255	\$27,084.97
SDG&E CO INC	05/08/25-06/09/25-UTILITIES	07/11/2025	108529	\$2,782.55
KOPPEL & GRUBER PUBLIC FINANCE	APR-JUN 25- CRT ADMIN	07/17/2025	9002284	\$820.17
SANTA FE IRRIGATION DISTRICT	005979-000 - 05/02/25-07/01/25	07/25/2025	108624	\$616.34
SANTA FE IRRIGATION DISTRICT	005979-004 - 05/16/25-07/15/25	07/25/2025	108624	\$877.64
SANTA FE IRRIGATION DISTRICT	007732-000 - 05/16/25-07/15/25	07/25/2025	108624	\$236.02
NISSHO OF CALIFORNIA	JUN 25-LANDSCAPE MAINTENANCE	08/07/2025	9002329	\$2,042.16
SDG&E CO INC	UTILITIES - 06/07/25-07/09/25	08/07/2025	108678	\$2,897.05
CALPERS	FY26 PERS UAL	07/07/2025	990120372	\$9,243.00

**TOTAL HIGHWAY 101 LANDSC #33****\$46,599.90****2047520 - MID 9C SANTA FE HILLS**

SANTA FE HILLS HOA	JUL 25 - SANTA FE HILLS HOA-MID	07/17/2025	9002289	\$17,182.91
KOPPEL & GRUBER PUBLIC FINANCE	APR-JUN 25- CRT ADMIN	07/17/2025	9002284	\$54.69
SANTA FE IRRIGATION DISTRICT	005979-014-06/01/25-06/30/25	07/25/2025	108624	\$844.01
SANTA FE IRRIGATION DISTRICT	005979-015-06/01/25-06/30/25	07/25/2025	108624	\$448.91
SANTA FE IRRIGATION DISTRICT	005979-016-06/01/25-06/30/25	07/25/2025	108624	\$585.00
SANTA FE IRRIGATION DISTRICT	005979-017-06/01/25-06/30/25	07/25/2025	108624	\$52.56
SANTA FE IRRIGATION DISTRICT	005979-018-06/01/25-06/30/25	07/25/2025	108624	\$140.36
SANTA FE IRRIGATION DISTRICT	005979-019-06/01/25-06/30/25	07/25/2025	108624	\$285.23
SANTA FE IRRIGATION DISTRICT	005979-020-06/01/25-06/30/25	07/25/2025	108624	\$800.11
SANTA FE IRRIGATION DISTRICT	005979-021-06/01/25-06/30/25	07/25/2025	108624	\$1,454.22
SANTA FE IRRIGATION DISTRICT	005979-022-06/01/25-06/30/25	07/25/2025	108624	\$1,300.57
SANTA FE IRRIGATION DISTRICT	005979-023-06/01/25-06/30/25	07/25/2025	108624	\$852.79
SANTA FE IRRIGATION DISTRICT	005979-024-06/01/25-06/30/25	07/25/2025	108624	\$756.21
SANTA FE IRRIGATION DISTRICT	005979-025-06/01/25-06/30/25	07/25/2025	108624	\$624.51
SANTA FE IRRIGATION DISTRICT	005979-026-06/01/25-06/30/25	07/25/2025	108624	\$857.18
SANTA FE IRRIGATION DISTRICT	005979-029-04/16/25-06/16/25	07/25/2025	108624	\$755.47
SANTA FE IRRIGATION DISTRICT	005979-006 - 06/03/25-08/01/25	08/22/2025	108734	\$2,390.27
SANTA FE IRRIGATION DISTRICT	005979-007 - 06/03/25-08/01/25	08/22/2025	108734	\$2,028.47
SANTA FE IRRIGATION DISTRICT	005979-009 - 06/03/25-08/01/25	08/22/2025	108734	\$1,351.77
SANTA FE IRRIGATION DISTRICT	005979-010 - 06/03/25-08/01/25	08/22/2025	108734	\$844.14
SANTA FE IRRIGATION DISTRICT	005979-011 - 06/03/25-08/01/25	08/22/2025	108734	\$904.44
SANTA FE IRRIGATION DISTRICT	005979-012 - 06/03/25-08/01/25	08/22/2025	108734	\$187.54
SANTA FE IRRIGATION DISTRICT	005979-014 - 07/01/25-07/31/25	08/22/2025	108734	\$1,007.33
SANTA FE IRRIGATION DISTRICT	005979-015 - 07/01/25-07/31/25	08/22/2025	108734	\$519.41
SANTA FE IRRIGATION DISTRICT	005979-016 - 07/01/25-07/31/25	08/22/2025	108734	\$606.05
SANTA FE IRRIGATION DISTRICT	005979-017 - 07/01/25-07/31/25	08/22/2025	108734	\$52.56

SANTA FE IRRIGATION DISTRICT	005979-018 - 07/01/25-07/31/25	08/22/2025	108734	\$162.00
SANTA FE IRRIGATION DISTRICT	005979-019 - 07/01/25-07/31/25	08/22/2025	108734	\$467.52
SANTA FE IRRIGATION DISTRICT	005979-020 - 07/01/25-07/31/25	08/22/2025	108734	\$984.53
SANTA FE IRRIGATION DISTRICT	005979-021 - 07/01/25-07/31/25	08/22/2025	108734	\$1,819.01
SANTA FE IRRIGATION DISTRICT	005979-022 - 07/01/25-07/31/25	08/22/2025	108734	\$1,299.17
SANTA FE IRRIGATION DISTRICT	005979-023 - 07/01/25-07/31/25	08/22/2025	108734	\$1,189.73
SANTA FE IRRIGATION DISTRICT	005979-024 - 07/01/25-07/31/25	08/22/2025	108734	\$1,048.37
SANTA FE IRRIGATION DISTRICT	005979-025 - 07/01/25-07/31/25	08/22/2025	108734	\$742.85
SANTA FE IRRIGATION DISTRICT	005979-026 - 07/01/25-07/31/25	08/22/2025	108734	\$884.21
SANTA FE IRRIGATION DISTRICT	005979-029 - 06/17/25-08/15/25	08/22/2025	108734	\$1,005.22
<b>TOTAL MID 9C SANTA FE HILLS</b>				<b>\$46,489.32</b>
<b>2057530 - MID 9E ISLA VERDE</b>				
ISLA VERDE HOA	JUL 25- ISLA VERDA HOA MID	07/17/2025	108555	\$251.58
KOPPEL & GRUBER PUBLIC FINANCE	APR-JUN 25- CRT ADMIN	07/17/2025	9002284	\$28.12
<b>TOTAL MID 9E ISLA VERDE</b>				<b>\$279.70</b>
<b>2077550 - MID 9H SAN ELIJO #2</b>				
SAN ELIJO HILLS II HOA	JUL 25-SAN ELIJO HOA MID	07/17/2025	108567	\$12,285.25
KOPPEL & GRUBER PUBLIC FINANCE	APR-JUN 25- CRT ADMIN	07/17/2025	9002284	\$29.68
<b>TOTAL MID 9H SAN ELIJO #2</b>				<b>\$12,314.93</b>
<b>2087580 - COASTAL RAIL TRAIL MAINT</b>				
KOPPEL & GRUBER PUBLIC FINANCE	APR-JUN 25-CRT ADMIN	07/11/2025	9002251	\$2,800.00
KOPPEL & GRUBER PUBLIC FINANCE	APR-JUN 25-CRT ADMIN	07/11/2025	9002251	\$457.45
SANTA FE IRRIGATION DISTRICT	005506-020-06/01/25-06/30/25	07/25/2025	108624	\$1,313.50
SANTA FE IRRIGATION DISTRICT	005506-003-05/02/25-07/01/25	07/25/2025	108624	\$194.24
SANTA FE IRRIGATION DISTRICT	005506-020-07/01/25-07/31/25	08/22/2025	108734	\$2,413.55
<b>TOTAL COASTAL RAIL TRAIL MAINT</b>				<b>\$7,178.74</b>
<b>2117600 - STREET LIGHTING DISTRICT</b>				
KOPPEL & GRUBER PUBLIC FINANCE	APR -JUN 25-CRT ADMIN	07/11/2025	9002251	\$768.75
YUNEX LLC	FEB 25-STREETLIGHT MAINTENANCE/REPAIRS	07/11/2025	9002271	\$1,299.50
YUNEX LLC	MAR 25- STREETLIGHT MAINTENANCE/REPAIRS	07/11/2025	9002271	\$1,347.25
YUNEX LLC	APR 25- STREETLIGHT MAINTENANCE/REPAIRS	07/11/2025	9002271	\$273.75
YUNEX LLC	MAY 25- STREETLIGHT MAINTENANCE/REPAIRS	07/11/2025	9002271	\$1,188.75
SDG&E CO INC	05/01/25-06/09/25-UTILITIES	07/11/2025	108529	\$9,783.64
VERIZON WIRELESS SD	362455526-00001 - 05/02/25-06/01/25	07/17/2025	108575	\$15.12
VERIZON WIRELESS SD	362455526-00001 - 06/02/25-07/01/25	07/17/2025	108575	\$15.12
SDG&E CO INC	UTILITIES - 06/01/25-07/09/25	08/07/2025	108678	\$9,969.87
CALPERS	FY26 PERS UAL	07/07/2025	990120372	\$68,257.00
VERIZON WIRELESS SD	362455526-00001 - 07/02/25-08/01/25	08/22/2025	108739	\$11.84
<b>TOTAL STREET LIGHTING DISTRICT</b>				<b>\$92,930.59</b>
<b>2135550 - DEVELOPER PASS-THRU- PLANNING</b>				
LAURIE LEVINE	JUN 25-LANDSCAPE / INSPECTIONS	07/31/2025	9002316	\$350.00
LAURIE LEVINE	JUN 25-LANDSCAPE / INSPECTIONS	07/31/2025	9002316	\$481.25
LAURIE LEVINE	JUN 25-LANDSCAPE / INSPECTIONS	07/31/2025	9002316	\$175.00
LAURIE LEVINE	JUN 25-LANDSCAPE / INSPECTIONS	07/31/2025	9002316	\$306.25
LAURIE LEVINE	JUN 25-LANDSCAPE / INSPECTIONS	07/31/2025	9002316	\$481.25
LAURIE LEVINE	JUN 25-LANDSCAPE / INSPECTIONS	07/31/2025	9002316	\$175.00
TELECOM LAW FIRM	DUP21-001 - PROF SVC	08/22/2025	108737	\$297.00
SMARTLINK LLC	RFND: DUP21-003	08/22/2025	108735	\$650.00
REBECCA KAPONO	RFND: DUP22-004	08/22/2025	108732	\$355.00
MD7 LLC	RFND: DUP22-005	08/22/2025	108728	\$355.00
HERBST CONSTRUCTION	RFND: B23-0011	08/22/2025	108726	\$525.00

CROWN CASTLE USA INC	RFND: DUP22-003	08/22/2025	108720	\$355.00
CROWN CASTLE USA INC	RFND: DUP22-002	08/22/2025	108719	\$355.00
<b>TOTAL DEVELOPER PASS-THRU- PLANNING</b>				<b>\$4,860.75</b>
<b>2146120 - FIRE MITIGATION FEES</b>				
ACE UNIFORMS LLC	SHIRT/PANTS/COAT	07/11/2025	9002238	\$729.57
ACE UNIFORMS LLC	BELT/SHOES/COAT/PANTS/SHIRTS/PATCH	07/11/2025	9002238	\$1,079.18
ACE UNIFORMS LLC	HAT	07/11/2025	9002238	\$93.08
<b>TOTAL FIRE MITIGATION FEES</b>				<b>\$1,901.83</b>
<b>2256510 - RTCIP</b>				
YUNEX LLC	9330.01 TRAFFIC SIGNAL IMPROVE	08/22/2025	9002368	\$7,485.09
<b>TOTAL RTCIP</b>				<b>\$7,485.09</b>
<b>2465200 - MISC GRANTS - CM</b>				
MIDPOINT INTERNATIONAL INC	PIZZA BOX TRASH BIN	07/31/2025	108640	\$2,098.85
MIDPOINT INTERNATIONAL INC	PIZZA BOX TRASH BIN	07/31/2025	108640	\$2,082.15
SOLANA CENTER FOR ENVIRONMENTAL	JUN 25-SB1383 FOOD RECOVERY TA & OUTREACH	07/26/2025	9002310	\$1,489.69
<b>TOTAL MISC GRANTS - CM</b>				<b>\$5,670.69</b>
<b>2466120 - MISC GRANTS - FIRE</b>				
NORTH COUNTY EVS, INC.	RAM FAN	07/11/2025	9002256	\$7,788.00
<b>TOTAL MISC GRANTS - FIRE</b>				<b>\$7,788.00</b>
<b>2505570 - COASTAL BUSINESS/VISITORS</b>				
WILLIAM WATSON IV	FY 26-CONCERT @ THE COVE	07/03/2025	108486	\$750.00
LOREN LEE SMITH	FY 26-CONCERT @ THE COVE	07/03/2025	108477	\$750.00
SAM CASTELLANO	SOUND EQUIPMENT- 07/03-08/07/25	07/17/2025	108545	\$3,720.00
NENA COTA	CONCERT @ THE COVE 2025	07/17/2025	108559	\$750.00
MALISSA MILLER	MUSIC-CONCERT @ THE COVE-2025	07/17/2025	108558	\$750.00
GEORGE A NAGLE	MUSIC-CONCERT @ THE COVE 2025	07/17/2025	108554	\$1,000.00
NORTH COAST REPERTORY THEATRE	FY 26-COMMUNITY GRANT	07/25/2025	108615	\$6,000.00
JALISCIENCE FOLKLORIC ACADEMY	FY 26-COMMUNITY GRANT	07/25/2025	108611	\$5,000.00
PLATINUM EVENTS INC	FY 26-BEACH BLANKET MOVIE NIGHT EQUIPMENT- 08/09/25	07/31/2025	108650	\$2,030.27
ULTIMATE ENTERTAINMENT, LLC	MOVIE NIGHT-08/09/25-SCREEN/PROJECTOR/EQPMNT	07/31/2025	108649	\$1,064.08
QUALITY CONSTRUCTION & ENGINEERING, INC.	FY24 ANNUAL PAVEMENT MANAGEMENT PROGRAM - CIP	07/31/2025	9002319	\$10,973.60
QUALITY CONSTRUCTION & ENGINEERING, INC.	FY24 ANNUAL PAVEMENT MANAGEMENT RETENTION	07/31/2025	9002319	(\$548.68)
FELIX WOHLLEBEN	CONCERT @ THE COVE 08/07/25	07/31/2025	108644	\$750.00
SAM CASTELLANO	STAGE LIGHT RENTAL-MOVIE NIGHT-08/09/25	08/07/2025	108668	\$50.00
ADS MUSIC LLC	CONCERT @ THE COVE - 07/17/25	08/07/2025	108660	\$400.00
ONE DAY SIGNS	MOVIE NIGHT BANNERS	08/07/2025	108676	\$420.23
JENNIE SHIMKUS	MOVIE NIGHT PERFORMANCE-08/09/25	08/07/2025	108675	\$250.00
SPRUCE & GANDER, INC	FY26 HWY 101 TREE GRATE REPLACEMENT	08/14/2025	9002342	\$11,637.45
SOUTH CEDROS PROPERTY OWNERS	REIMB: INVOICE 1065.RFC1	08/14/2025	108705	\$8,250.00
DEL MAR BLUE PRINT COMPANY, INC.	SPONSOR BOARD-MOVIE NIGHT	08/14/2025	108693	\$51.77
STANDARD PLUMBING SUPPLY COMPANY	#9443.00 FCP SHOWER TOWER	08/22/2025	108736	\$14,087.35
SOLANA BEACH CHAMBER OF COMMERCE	Q1-CHAMBER OF COMMERCE	08/22/2025	9002366	\$7,500.00
EXTERIOR PRODUCTS INC	FAIR BANNERS	08/22/2025	9002358	\$4,550.00
MATT LINNIK	REIMB: MOVIE NIGHT	08/22/2025	108727	\$126.06
<b>TOTAL COASTAL BUSINESS/VISITORS</b>				<b>\$80,312.13</b>
<b>2556180 - JUNIOR LIFEGUARDS</b>				
BERT'S OFFICE TRAILERS	JG OFFICE TRAILER RENTAL	07/11/2025	108492	\$468.04
LEE'S LOCK & SAFE INC	REKEY/PADLOCKS	07/11/2025	108519	\$159.82
ACTIVE NETWORK, LLC	VERIFONE PAYMENT DEVICE	07/11/2025	9002239	\$526.89

WEST MARINE PRODUCTS, INC.	ANCHOR LINE/ANCHOR CHAIN	07/17/2025	108578	\$363.10
WEST MARINE PRODUCTS, INC.	BAG-ANCHOR RODE/SELF TAP FASTNR KIT	07/17/2025	108578	\$297.39
ENDURANT SPORTS, LLC	SOFT TOP BOARD	07/17/2025	108560	\$2,355.00
WEST MARINE PRODUCTS, INC.	STORAGE BOXES FOR JG TRAILER	07/25/2025	108632	\$635.00
US BANK	BINDER/PAPER/INK	07/31/2025	108636	\$228.96
US BANK	SUNSCREEN	07/31/2025	108636	\$158.09
US BANK	TENNIS BALLS - JG	07/31/2025	108636	\$28.38
US BANK	TENNIS BALLS - JG	07/31/2025	108636	\$38.05
US BANK	TENNIS BALLS/CONES	07/31/2025	108636	\$322.82
US BANK	PRINTER INK	07/31/2025	108636	\$97.86
US BANK	(RETURN) LABELER CARTRIDGE	07/31/2025	108636	(\$41.11)
US BANK	(RETURN) WRONG CARTRIDGE	07/31/2025	108636	(\$39.43)
US BANK	CALENDLY SOFTWARE - JUNE	07/31/2025	108637	\$20.00
US BANK	FOOD - JG INSERVICE MTG 2025	07/31/2025	108636	\$207.00
US BANK	JG POLOS (INSTRUCTORS)	07/31/2025	108636	\$102.78
US BANK	JG TENTS	07/31/2025	108636	\$515.48
US BANK	LABEL CARTRIDGE	07/31/2025	108636	\$41.11
US BANK	LABEL CARTRIDGES	07/31/2025	108637	\$15.21
US BANK	LABEL MAKER	07/31/2025	108636	\$122.77
US BANK	MEDICAL BOX STORAGE - JRLG VEHICLES	07/31/2025	108636	\$789.41
US BANK	BOOGIE BOARDS - JG	07/31/2025	108636	\$608.93
CALPERS	FY26 PERS UAL	07/07/2025	990120372	\$22,952.00
ORIGINAL WATERMEN, INC	JR GRD-UNIFORMS RESTOCK	08/14/2025	9002338	\$4,391.89
US BANK	TENT-JG CAMP	08/22/2025	108715	\$387.15
US BANK	CANOPY REPAIR	08/22/2025	108715	\$169.64
US BANK	STAMPS	08/22/2025	108716	\$14.60
US BANK	JG STAFF APPRECIATION REFRESHMENTS	08/22/2025	108715	\$178.05
US BANK	CALENDLY MONTHLY SUB	08/22/2025	108716	\$20.00
US BANK	JG BALLS	08/22/2025	108715	\$136.90
US BANK	JG TRAILER FLOOR MAT	08/22/2025	108715	\$147.11
US BANK	JG TRAILER RENT	08/22/2025	108715	\$468.04
O5 BNG LLC	UNIFORM TRUNKS PO#22500140	07/25/2025	108620	\$1,248.00
<b>TOTAL JUNIOR LIFEGUARDS</b>				<b>\$38,134.93</b>

**2557110 - CAMP PROGRAMS**

PARROT SCREEN PRINTING & EMBROIDERY, LLC	DAY CAMP SHIRTS	07/25/2025	108617	\$876.82
WESS TRANSPORTATION SERVICES	DAY CAMP TRIP - 07/09/25	07/25/2025	108631	\$777.98
WESS TRANSPORTATION SERVICES	DAY CAMP TRIP - 07/02/25	07/25/2025	108631	\$777.98
WESS TRANSPORTATION SERVICES	DAY CAMP TRIP - 06/25/25	07/31/2025	108657	\$777.98
WESS TRANSPORTATION SERVICES	DAY CAMP TRIP - 06/18/25	07/31/2025	108657	\$777.98
US BANK	6/18/25 FIELD TRIP - USS MIDWAY	07/31/2025	108636	\$405.00
US BANK	CAMP - SOLANA FROSTY	07/31/2025	108636	\$126.00
US BANK	DAY CAMP SUPPLIES	07/31/2025	108636	\$99.48
US BANK	HDMI ADAPTR/DECOR-DAY CAMP	07/31/2025	108636	\$30.16
US BANK	SEEDS-DAY CAMP	07/31/2025	108637	\$8.58
US BANK	FOOD - DAY CAMP STAFF ORIENTATION	07/31/2025	108636	\$41.87
US BANK	WRIST BANDS	07/31/2025	108637	\$15.75
CALPERS	FY26 PERS UAL	07/07/2025	990120372	\$21,277.00
WESS TRANSPORTATION SERVICES	DAY CAMP-07/16/25	08/14/2025	108710	\$777.98
WESS TRANSPORTATION SERVICES	DAY CAMP-07/23/25	08/14/2025	108710	\$777.98
WESS TRANSPORTATION SERVICES	DAY CAMP-07/30/25	08/14/2025	108710	\$777.98
US BANK	06/25/25 FIELD TRIP - HISTORY MUSEUM	08/22/2025	108715	\$540.00

US BANK	07/02/25 FIELD TRIP - WAVE PARK	08/22/2025	108715	\$862.00
US BANK	07/09/25 FIELD TRIP	08/22/2025	108715	\$298.00
US BANK	CAMP SOLANA FROSTY	08/22/2025	108715	\$129.00
US BANK	POPCORN - CAMP MOVIE NIGHT	08/22/2025	108715	\$34.95
US BANK	DAY CAMP FIELD TRIP-07/17	08/22/2025	108715	\$375.00

**TOTAL CAMP PROGRAMS****\$30,565.47****2706120 - PUBLIC SAFETY- FIRE**

VERIZON WIRELESS SD	962428212-00001-04/29/25-05/28/25	07/03/2025	108484	\$239.11
TOTAL BODY EXPERTS LLC	GYM EQUIPMENT	07/11/2025	108534	\$2,966.66
ALLSTAR FIRE EQUIPMENT INC	SCBA REGULATORS	07/11/2025	108489	\$11,595.71
CALIFORNIA PARAMEDIC FOUNDATION	CSA.17-HANDBOOKS/CHARTS	07/11/2025	108493	\$502.12
ZOLL MEDICAL CORPORATION	CSA.17-AUTOPULSE BATTERY	07/11/2025	108540	\$2,637.73
UT SAN DIEGO - NRTH COUNTY	BID-2025-09	07/11/2025	108536	\$783.70
CHARLES MEAD	REIMB: CFED CONF FOR UASI REIMBURSEMENT	07/11/2025	108522	\$1,003.82
VERIZON WIRELESS SD	962428212-00001 - 05/29/25-06/28/25	07/25/2025	108630	\$239.11
US BANK	PSTRAX - CSA17	07/31/2025	108636	\$130.67
VERIZON WIRELESS SD	962428212-00001 - 06/29/25-07/28/25	08/22/2025	108739	\$159.09
US BANK	EQUIPMENT STORAGE	08/22/2025	108715	\$834.46
US BANK	TOTE RACK	08/22/2025	108715	\$646.69
US BANK	STORAGE CABINET	08/22/2025	108715	\$1,296.30
US BANK	STORAGE CONTAINERS	08/22/2025	108715	\$63.06
US BANK	STORAGE CONTAINERS	08/22/2025	108715	\$98.30
US BANK	HOME DEPOT REFUND	08/22/2025	108715	(\$24.76)
US BANK	SUPPLIES FOR MAVERICK	08/22/2025	108715	\$241.17
US BANK	SUPPLIES FOR MAVERICK	08/22/2025	108715	\$21.52
US BANK	SUPPLIES FOR MAVERICK	08/22/2025	108716	\$9.68
US BANK	LIGHT STICK FLASHLIGHT	08/22/2025	108715	\$341.44
US BANK	LASER MEASURER/GAS DETECTOR	08/22/2025	108715	\$272.92
US BANK	SUPPLIES FOR MAVERICK	08/22/2025	108715	\$175.98
US BANK	3 REFRIDGERATORS - FIRE STATION	08/22/2025	108715	\$2,120.59

**TOTAL PUBLIC SAFETY- FIRE****\$26,355.07****4506190 - SAND REPLNSHMNT/RETENTION**

SUMMIT ENVIROMENTAL GROUP, INC.	JUN 25-9926 PROF SVC	07/11/2025	9002264	\$1,400.00
COASTAL FRONTIERS INC	FEB-JUN 25-SHORELINE MONITORING PROGRAM	07/11/2025	108498	\$13,410.00
WARWICK GROUP CONSULTANTS, LLC	JUN 25-CONSULTING SERVICES	07/11/2025	9002267	\$5,833.00
COASTAL FRONTIERS INC	SEP 24-JAN 25-SHORELINE MONITORING PROGRAM	07/11/2025	108498	\$16,194.00
WARWICK GROUP CONSULTANTS, LLC	JUL 25-PROF SERVICES	08/14/2025	9002348	\$5,833.00
SUMMIT ENVIROMENTAL GROUP, INC.	JUL 25-PROF SVC	08/14/2025	9002344	\$2,250.00

**TOTAL SAND REPLNSHMNT/RETENTION****\$44,920.00****459 - MISC. CAPITAL PROJECTS**

BERT W SALAS INC	FY24 SEWER & STORM DRAIN REHAB RETENTION	07/11/2025	9002240	(\$12,063.56)
SOUTHWEST PIPELINE & TRENCHLESS CORP	FY23 SEWER & STORM DRAIN RET	08/14/2025	108706	(\$1,256.20)
BERT W SALAS INC	FY24 SEWER & STORM DRAIN REHAB RETENTION	08/14/2025	9002331	(\$283.08)
PACIFIC POWER ENGINEERING TECHNOLOGY	FIRE STATION GENERATOR RETENTION	08/14/2025	108703	(\$364.50)

**TOTAL MISC. CAPITAL PROJECTS****(\$13,967.34)****4595450 - MISC.CAPITALPROJECTS-IS**

AMAZON.COM SALES, INC	INV:17KR-PHCH-R1F6-TOUCH SCREEN MONITOR	07/31/2025	9002312	\$69.23
-----------------------	---	------------	---------	---------

**TOTAL MISC.CAPITALPROJECTS-IS****\$69.23****4596510 - MISC.CAPITALPROJECTS-ENG**

BERT W SALAS INC	FY24 SEWER & STORM DRAIN REHAB PROJECT	07/11/2025	9002240	\$241,271.25
DOMUSSTUDIO ARCHITECTURE LLP	JUN 25-9449.02-PROF SVC	07/31/2025	108643	\$1,505.00



SOUTHWEST PIPELINE & TRENCHLESS CORP	FY23 SEWER & STORM DRAIN REHAB	08/14/2025	108706	\$25,124.00
BERT W SALAS INC	FY24 SEWER & STORM DRAIN REHAB PROJECT	08/14/2025	9002331	\$5,661.58
PACIFIC POWER ENGINEERING TECHNOLOGY	FIRE STATION GENERATOR	08/14/2025	108703	\$7,290.00
COFFMAN ENGINEERS INC.	#9397 FIRE STATION GENERATOR DESIGN	08/22/2025	9002355	\$2,037.50
<b>TOTAL MISC.CAPITALPROJECTS-ENG</b>				<b>\$282,889.33</b>
<b>4596520 - MISC CIP - CAP</b>				
KRC ROCK, INC	BOULDERS/Crane - CLIMATE ACTION PLAN PROJECT	07/11/2025	108516	\$2,265.14
BEAM GLOBAL	EV SOLAR/BATTERY CHARGER	07/17/2025	108544	\$93,896.00
NISSHO OF CALIFORNIA	CH POLLINATOR GARDEN	07/25/2025	9002305	\$1,104.00
NISSHO OF CALIFORNIA	LC PLANTERS CONVERT	08/22/2025	9002361	\$2,962.63
US BANK	EV CHARGE DECAL-LCCC BEAM	08/22/2025	108715	\$87.16
<b>TOTAL MISC CIP - CAP</b>				<b>\$100,314.93</b>
<b>5096510 - SANITATION-CIP-ENG</b>				
BERT W SALAS INC	FY24 SEWER & STORM DRAIN REHAB PROJECT	07/11/2025	9002240	\$9,068.00
SOUTHWEST PIPELINE & TRENCHLESS CORP	FY23 SEWER & STORM DRAIN REHAB PROJECT	08/14/2025	108706	\$34,740.00
BERT W SALAS INC	FY24 SEWER & STORM DRAIN REHAB PROJECT	08/14/2025	9002331	\$131,191.80
<b>TOTAL SANITATION-CIP-ENG</b>				<b>\$174,999.80</b>
<b>5097700 - SANITATION</b>				
IDRAINS LLC	J- SEWER-VACUUM	07/03/2025	108456	\$675.00
IDRAINS LLC	MAY 25-PREVENTIVE JETTER-CH	07/03/2025	108456	\$525.00
IDRAINS LLC	MAY 25-PREVENTIVE JETTER-LCCC	07/03/2025	108456	\$525.00
IDRAINS LLC	MAY 25-PREVENTIVE JETTER-FS	07/03/2025	108456	\$525.00
IDRAINS LLC	MAY 25-PREVENTIVE JETTER-PW	07/03/2025	108456	\$525.00
IDRAINS LLC	MAY 25-PREVENTIVE JETTER-MS	07/03/2025	108456	\$525.00
MISSION LINEN & UNIFORM INC	FY25 UNIFORM SERVICES FOR PUBLIC WORKS	07/03/2025	108478	\$10.59
MISSION LINEN & UNIFORM INC	FY25 UNIFORM SERVICES FOR PUBLIC WORKS	07/11/2025	108523	\$0.36
MISSION LINEN & UNIFORM INC	FY25 UNIFORM SERVICES FOR PUBLIC WORKS	07/11/2025	108523	\$0.36
AT&T CALNET 3	9391012279-05/24/25-06/23/25	07/11/2025	108490	\$8.59
AT&T CALNET 3	9391012279-05/24/25-06/23/25	07/11/2025	108490	\$58.75
BERT W SALAS INC	FY24 SEWER & STORM DRAIN REHAB RETENTION	07/11/2025	9002240	(\$453.40)
PRISM	MAR 25-MAR 26- INSURANCE PREMIUMS-PRPTY PRG	07/11/2025	108524	\$73,417.00
IDRAINS LLC	O- SEWER-STORMDRAIN MAINT	07/17/2025	108542	\$1,340.00
IDRAINS LLC	Y- SEWER MARKOUT	07/17/2025	108542	\$1,300.00
IDRAINS LLC	D- SEWER FOAMIN-7,000	07/17/2025	108542	\$12,950.00
IDRAINS LLC	C- SEWER LINE CLEANING-23712	07/17/2025	108542	\$14,938.56
VERIZON WIRELESS SD	362455526-00001 - 05/02/25-06/01/25	07/17/2025	108575	\$15.12
VERIZON WIRELESS SD	362455526-00001 - 06/02/25-07/01/25	07/17/2025	108575	\$15.12
SANTA FE IRRIGATION DISTRICT	005506-014 - 06/03/25-07/01/25	07/25/2025	108624	\$712.23
IDRAINS LLC	JUN 25- SEWER-STORMDRAIN MAINT REPAIR	07/25/2025	108581	\$28,610.00
MISSION LINEN & UNIFORM INC	FY26 UNIFORM SERVICES FOR PUBLIC WORKS	07/25/2025	108613	\$11.29
MISSION LINEN & UNIFORM INC	FY26 UNIFORM SERVICES FOR PUBLIC WORKS	07/25/2025	108613	\$11.29
AMERICAN PUBLIC WORKS ASSOCIATION	FY 26 MEMEBERSHIP RENEWAL	07/25/2025	108582	\$592.34
SAN ELIJO JPA	QTR 1-SAN ELIJO JPA	07/25/2025	108622	\$605,189.60
SAN ELIJO JPA	QTR 1-SAN ELIJO JPA	07/25/2025	108622	\$237,500.63
SAN DIEGO COUNTY	2025 MPR EXTRACT	07/31/2025	108652	\$125.00
WEX FLEET UNIVERSAL	06/08/25-07/07/25-AUTO FUEL	07/31/2025	108659	\$185.34
CALPERS	FY26 PERS UAL	07/07/2025	990120372	\$290,802.00
MISSION LINEN & UNIFORM INC	FY26 UNIFORM SERVICES FOR PUBLIC WORKS	08/14/2025	108701	\$11.29
MISSION LINEN & UNIFORM INC	FY26 UNIFORM SERVICES FOR PUBLIC WORKS	08/14/2025	108701	\$11.29
US BANK	FY26-SAN ELIJO JOINT POWERS-CLEAN WATER PRJ	08/14/2025	9002347	\$1,400.00
WEX FLEET UNIVERSAL	07/08/25-08/07/25-AUTO FUEL	08/14/2025	108711	\$170.71

SOUTHWEST PIPELINE & TRENCHLESS CORP	FY23 SEWER & STORM DRAIN RET	08/14/2025	108706	(\$1,737.00)
BERT W SALAS INC	FY24 SEWER & STORM DRAIN REHAB RETENTION	08/14/2025	9002331	(\$6,559.59)
MISSION LINEN & UNIFORM INC	FY26 UNIFORM SERVICES FOR PUBLIC WORKS	08/22/2025	108729	\$11.29
MISSION LINEN & UNIFORM INC	FY26 UNIFORM SERVICES FOR PUBLIC WORKS	08/22/2025	108729	\$11.29
VERIZON WIRELESS SD	362455526-00001 - 07/02/25-08/01/25	08/22/2025	108739	\$11.84
SANTA FE IRRIGATION DISTRICT	005506-014 - 07/02/25-08/01/25	08/22/2025	108734	\$646.92
SANTA FE IRRIGATION DISTRICT	005979-008 - 06/03/25-08/01/25	08/22/2025	108734	\$115.80
<b>TOTAL SANITATION</b>				<b>\$1,264,734.61</b>
<b>6527810 - SUCCESSOR AGENCY</b>				
DAVIS FARR, LLP	FY 2025 AUDIT SVC	07/17/2025	108550	\$303.41
<b>TOTAL SUCCESSOR AGENCY</b>				<b>\$303.41</b>
<b>6718510 - BARBARA UNDERGROUNDING-DS</b>				
COMPUTERSHARE CORPORATE TRUST	BRB/GRN UUG - PACIFIC UUG - 06/25-06/26	07/03/2025	108471	\$1,750.00
WILLDAN	FY25 Q4-LOCAL IMPROVEMENT DISTRICT ADMIN	07/11/2025	9002269	\$293.70
COMPUTERSHARE CORPORATE TRUST	BARBARA/PACIFIC BOND PRIN & INT 09/02/25	08/07/2025	9002326	\$55,000.00
COMPUTERSHARE CORPORATE TRUST	BARBARA/PACIFIC BOND PRIN & INT 09/02/25	08/07/2025	9002326	\$22,875.00
COMPUTERSHARE CORPORATE TRUST	BARBARA/PACIFIC BOND PRIN & INT 09/02/25	08/07/2025	9002326	(\$135.20)
COMPUTERSHARE CORPORATE TRUST	BARBARA BOND-CALLED BOND DUE TO HOLDER-09/02/25	08/14/2025	9002349	\$10,000.00
<b>TOTAL BARBARA UNDERGROUNDING-DS</b>				<b>\$89,783.50</b>
<b>6728520 - PACIFIC UNDERGROUNDING-DS</b>				
COMPUTERSHARE CORPORATE TRUST	BRB/GRN UUG - PACIFIC UUG - 06/25-06/26	07/03/2025	108471	\$750.00
WILLDAN	FY25 Q4-LOCAL IMPROVEMENT DISTRICT ADMIN	07/11/2025	9002269	\$262.88
COMPUTERSHARE CORPORATE TRUST	BARBARA/PACIFIC BOND PRIN & INT 09/02/25	08/07/2025	9002326	\$20,000.00
COMPUTERSHARE CORPORATE TRUST	BARBARA/PACIFIC BOND PRIN & INT 09/02/25	08/07/2025	9002326	\$7,625.00
<b>TOTAL PACIFIC UNDERGROUNDING-DS</b>				<b>\$28,637.88</b>
<b>6738530 - MARSOLAN UNDERGROUNDNG-DS</b>				
WILLDAN	FY25 Q4-LOCAL IMPROVEMENT DISTRICT ADMIN	07/11/2025	9002269	\$260.12
COMPUTERSHARE CORPORATE TRUST	FY26-ADMIN SOBEACH0724	07/17/2025	9002280	\$450.00
<b>TOTAL MARSOLAN UNDERGROUNDNG-DS</b>				<b>\$710.12</b>
<b>6768560 - SO SOLANA SEWER DISTR-DS</b>				
COMPUTERSHARE CORPORATE TRUST	MARSOLAN BOND INT/PRIN - 09/02/25	07/17/2025	9002279	\$8,017.50
COMPUTERSHARE CORPORATE TRUST	MARSOLAN BOND INT/PRIN - 09/02/25	07/17/2025	9002279	\$15,000.00
KOPPEL & GRUBER PUBLIC FINANCE	APR-JUN 25-CRT ADMIN	07/17/2025	9002284	\$458.04
COMPUTERSHARE CORPORATE TRUST	SSSWR BOND PRIN & INT 9/2/25	07/25/2025	9002298	\$20,000.00
COMPUTERSHARE CORPORATE TRUST	SSSWR BOND PRIN & INT 9/2/25	07/25/2025	9002298	\$8,195.00
<b>TOTAL SO SOLANA SEWER DISTR-DS</b>				<b>\$51,670.54</b>
<b>REPORT TOTAL:</b>				<b>\$7,923,388.07</b>



# STAFF REPORT

## CITY OF SOLANA BEACH

**TO:** Honorable Mayor and City Councilmembers  
**FROM:** Alyssa Muto, City Manager  
**MEETING DATE:** September 10, 2025  
**ORIGINATING DEPT:** City Manager/Human Resources – Pouneh Sammak, Human Resources Director  
**SUBJECT:** **Approving the Reclassification of a Newly Added Full-Time Equivalent Position (Senior Management Analyst) to an Internal Compliance and Government Affairs Manager and Update the Fiscal Year 2025/2026 Salary and Compensation Plan**

---

### **BACKGROUND:**

In accordance with the City's Personnel Rules and Regulations, Section 8.10, the City Council authorizes and approves all salary and benefit plans for employees and establishes salary ranges pursuant to the recommendation of the City Manager. Salary and benefits for all employees (Represented, Executive Management, Mid-Management, Management, Confidential, and Temporary/Part-time Employees) are included in the Salary and Compensation Plan approved by the City Council each fiscal year. The City Council must approve a Salary and Compensation Plan for all employees to coincide with fiscal appropriations of a new fiscal year and new budget. Subsequent revisions to the adopted Salary and Compensation Plan will be recommended by the City Manager pursuant to City Personnel Rules and approved by the City Council.

This item is before the City Council to consider approving the reclassification of a newly added Senior Management Analyst position to an Internal Compliance and Government Affairs Manager and to update the Fiscal Year 2025/2026 Salary and Compensation Plan.

### **DISCUSSION:**

On June 18, 2025, during a regularly scheduled Council Meeting, City Council approved the City's Fiscal Year (FY) 2025/2026 Salary and Compensation Plan (the "Plan") for represented and unrepresented employees.

The FY 2025/2026 Salary & Classification Plan included the negotiated and approved salary and benefit increases for Solana Beach Employee Association, Miscellaneous (SBEA-MISC.), Solana Beach Employee Association, Marine Safety Unit (SBEA-MSU), and the Solana Beach Fire Association (SBFA). The proposed Plan also included salary and benefits increases for unrepresented employees (Executive Management, Mid-

CITY COUNCIL ACTION:

---

---

Management, Management, Confidential, and Temporary/Part-time Employees). The approved plan also included new Staff positions, including a new FTE for a Senior Management Analyst position to oversee and administer all City contracts and conduct comprehensive asset management.

The City Manager consistently engages in organizational analysis of various City operations to improve efficiency and effectiveness to ensure the most economical means of conducting business is achieved. Section 2.08.070, Section D, of the Solana Beach Municipal Code (SBMC), "Powers and Duties (of City Manager)" Administrative Reorganization of Offices, states:

*It shall be the duty and responsibility of the City Manager to conduct studies and effect such administrative reorganization of offices, positions or units under the City Manager's direction as may be indicated in the interest of efficient, effective and economical conduct of the City's business.*

Since the June 18, 2025, City Council meeting, the City Manager has determined that the newly approved FTE position, originally designated as Senior Management Analyst, would better serve the organization as an Internal Compliance and Government Affairs Manager (Attachment 2). Further, with the hiring of the new Director of Public Works and Engineering, the roles and responsibilities related to asset management were determined to be better assigned within existing management and personnel associated with Departments of Public Works.

The new FTE position reclassified to an Internal Compliance and Government Affairs Manager would ensure and strengthen internal accountability and transparency, reduce risk and liability and enhance policy alignment and implementation ensuring City practices align with regulatory requirements as it relates to procurement and contracting. The position includes additional roles and responsibilities not presently assigned within the City to improve intergovernmental relations and support legislative and Work Plan priorities. Furthermore, by adjusting this position to a manager, this position will be able to oversee additional Staff within the City to manage Staff workload effectively and provide further coaching and staff development.

Reporting to the Assistant City Manager, the Internal Compliance and Government Affairs Manager will serve as the City's primary internal compliance officer by planning, organizing, and directing activities, including monitoring Federal and State Legislative Affairs, overseeing the City's contract/agreement process including with support of asset management, providing process improvements, and working with internal and external stakeholders to ensure compliance with applicable laws and regulations.

This position will undertake special project duties as assigned by the City Manager or designee. This individual will be required to have existing understanding of various agencies and jurisdictions to navigate intergovernmental relations. This position will required strong communication skills and political acumen to be utilized for on-going coordination with the various Boards and Commissions for which the Councilmembers and Staff represent the priorities of the City. The individual will be required to have

extensive experience working with elected officials and their staff from other agencies and jurisdictions at all levels of government. This new position will also support the City Manager and Council with identifying legislative priorities; tracking closely bills, legislation and funding; and work with City lobbyists to effectively navigate new legislation that prioritizes the City's residents and businesses.

This position will overall expand the capabilities and experience of Staff within the City Manager's office to include not only those roles and responsibilities previously identified for the new position adopted in June 2025, but also the need for greater intergovernmental coordination, legislative support, and advocacy for funding to meet the goals of the City's Work Plan. The Internal Compliance and Government Affairs Manager is a FLSA exempt at-will management position and a part of the Management Salary Schedule 1, pay grade M4-A (Attachment 3). The previously adopted position of Senior Management Analyst was also a FLSA exempt at-will position, and included in the Management Salary Schedule 1, at the pay grade M-2.

**CEQA COMPLIANCE STATEMENT:** Not a project as defined by CEQA.

**FISCAL IMPACT:**

The FY 2025/2026 Operating Budget, as approved by the City Council on June 18, 2025, included all the salary and benefit increases mentioned within this staff report. It should be noted that this is not a new position (FTE), and while no additional expenditure increases are being requested at this time, the pay scale proposed for this reclassified position will be higher than what was previously adopted by Council in June 2025.

**WORK PLAN:** N/A

**OPTIONS:**

- Approve the reclassification of the Senior Management Analyst position previously approved on June 18, 2025, to an Internal Compliance and Government Affairs Manager, as recommended by the City Manager.
- Approve the addition of the Internal Compliance and Government Affairs Manager to the FY 2025/2026 Management Salary Schedule 1 (pay grade M-4), as recommended by Staff.
- Do not approve the reclassification of the Senior Management Analyst position previously approved on June 18, 2025, to an Internal Compliance and Government Affairs Manager, and provide alternative direction to the City Manager.
- Do not approve the addition of the Internal Compliance and Government Affairs Manager to the FY 2025/2026 Management Salary Schedule 1 (pay grade M-4) and provide alternative direction to the City Manager.

**CITY STAFF RECOMMENDATION:**

Staff recommends that the City Council:

1. Adopt Resolution 2025-106 approving the updates listed below to the FY 2025/2026 Salary and Compensation Plan:
  - a. Reclassify the Senior Management Analyst FTE position previously approved on June 18, 2025, to an Internal Compliance and Government Affairs Manager.
  - b. Approve the addition of the Internal Compliance and Government Affairs Manager to the FY 2025/2026 Management Salary Schedule 1 (pay grade M-4).
2. Authorize the City Treasurer to amend the FY 2025/2026 Adopted Budget accordingly.



---

Alyssa Muto, City Manager

Attachments:

1. Resolution 2025-106
2. Internal Compliance and Government Affairs Manager Job Description
3. Updated FY 2025/2026 Management Employees' Salary Schedule 1

## **RESOLUTION 2025-106**

### **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLANA BEACH, CALIFORNIA, APPROVING THE RECLASSIFICATION OF A NEWLY ADDED FULL-TIME EQUIVALENT POSITION (SENIOR MANAGEMENT ANALYST) TO AN INTERNAL COMPLIANCE AND GOVERNMENT AFFAIRS MANAGER POSITION AND UPDATING THE FY 2025/2026 SALARY AND COMPENSATION PLANS**

**WHEREAS**, the City Council authorizes all salary and compensation plans (Section 8.10 of the City's Personnel Rules and Regulations); and

**WHEREAS**, the City Council must approve a salary and compensation plan for all employees including with fiscal appropriations each fiscal year; and

**WHEREAS**, the City Council approved the FY 2025/2026 salary, classification and compensation plans for all employees at a regularly scheduled City Council meeting on June 18, 2025; and

**WHEREAS**, the City Manager now recommends the reclassification of a previously approved Senior Management Analyst full-time equivalent position to an Internal Compliance and Government Affairs Manager position; and

**WHEREAS**, the City Manager recommends the creation of the Internal Compliance and Government Affairs Manager position at pay grade M4-A; and

**WHEREAS**, the City Manager recommends updating the Management Salary Schedule 1 to include the Internal Compliance and Government Affairs Manager position at pay grade M4-A; and

**WHEREAS**, the City Manager is authorized to make any future necessary changes to the City's salary schedules to remain in compliance with applicable State and/or Federal laws; and

**WHEREAS**, the City Council has reviewed and considered the City Manager's recommendations for salary and compensation plans and is prepared to adopt the updated FY 2025/2026 Salary, Classification and Compensation plans as recommended.

**NOW, THEREFORE**, the City Council of the City of Solana Beach, California, does resolve as follows:

1. That the foregoing recitations are true and correct.
2. The FY 2025/2026 Management Salary and Compensation Plan will be updated to reflect the following:
  - i. Reclassification of the previously approved Senior Management Analyst FTE position to an Internal Compliance and Government Affairs Manager position.

- ii. Addition of the Internal Compliance and Government Affairs Manager position to the Management Salary Schedule 1, pay grade M4-A.
3. Except as identified above, all other terms of the FY 2025/2026 Salary and Compensation Plans shall continue in full force and effect for all employees.

**PASSED AND ADOPTED** this 10<sup>th</sup> day of September 2025, at a regularly scheduled meeting of the City Council of the City of Solana Beach, California, by the following vote:

AYES: Councilmembers –  
NOES: Councilmembers –  
ABSENT: Councilmembers –  
ABSTAIN: Councilmembers –

\_\_\_\_\_  
LESA HEEBNER, Mayor

APPROVED AS TO FORM:

ATTEST:

\_\_\_\_\_  
JOHANNA CANLAS, City Attorney

\_\_\_\_\_  
ANGELA IVEY, City Clerk



# **City of Solana Beach**

## **INTERNAL COMPLIANCE & GOVERNMENT AFFAIRS MANAGER**

### **At- Will**

*Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are not intended to reflect all duties performed within the job.*

#### **DEFINITION**

Under general direction of the City Manager or Assistant City Manager, the Internal Compliance and Government Affairs Manager serves as the City's primary internal compliance officer by planning, organizing, and directing activities, including monitoring Federal and State Legislative Affairs, overseeing the City's contract/agreement management, providing process improvements, and working with internal and external stakeholders to ensure compliance with applicable laws and regulations. This position will undertake special project duties as assigned by the City Manager or designee. This individual will be required to have existing understanding of various agencies and jurisdictions to navigate intergovernmental relations. This position will require strong communication skills and political acumen to be utilized for on-going coordination with the various Boards and Commissions for which the Council members and Staff represent the priorities of the City. The individual will be required to have extensive experience working with elected officials and their staff from other agencies and jurisdictions at all levels of government. The Internal Compliance and Government Affairs Manager will also support the City Manager and Council with identifying legislative priorities; closely tracking bills, legislation and funding; and work with City lobbyists to effectively navigate new legislation that prioritizes the City's residents and businesses. This management position will allow for greater intergovernmental coordination, legislative support, and advocacy for funding to meet the goals of the City's Work Plan. The Internal Compliance and Government Affairs Manager is a FLSA exempt at-will management position and a part of the Management Salary Schedule 1, pay grade M4-A (Attachment 3).

#### **CLASS CHARACTERISTICS**

The Internal Compliance and Government Affairs Manager is responsible for comprehensive lobbying and public affairs activities in support of the City through advocacy and stakeholder engagement. The Manager is an effective and creative problem solver who develops and implements strategies to ensure the City's interests and initiatives are advanced in the state and federal legislature and with state and federal government agencies. This individual will utilize relationships and

develop partnerships with other agencies and jurisdictions to promote City legislative and Work Plan priorities. In addition to oversight of Staff, the work involves such administrative functions as assisting in the development of and implementing policies and procedures and ensuring overall service effectiveness in areas of responsibility. This role reports to the Assistant City Manager and will work collaboratively with other City Staff.

### **ESSENTIAL JOB FUNCTIONS**

*The following duties are typical for this classification. Incumbents may not perform all of the listed duties and/or may be required to perform additional or different duties from those set forth below to address business needs and changing business practices.*

- Develops and implements the legislative program and strategy in coordination with the City Manager and Elected Officials; informs elected officials of major intergovernmental policies and legislative issues affecting the City; analyzes and initiates appropriate responses to proposed or pending intergovernmental policies or legislation affecting the City.
- Makes appropriate recommendations to ensure the City is aligned with existing rules and regulations at the special district, city, county, regional, state, and federal levels.
- Oversees the City's contract/agreement process including with support of asset management, providing process improvements, and working with internal and external stakeholders to ensure compliance with applicable laws and regulations.
- Promotes mutually beneficial and cooperative relations between the City and other government agencies at the local, state, and federal levels. Ensures timely, appropriate, and accurate information is provided to stakeholders.
- Recommends, and may communicate, the City's position on pending legislation to local, state, federal legislative bodies, lobbyist, executive staff, City departments, community organizations, and local agencies at various functions.
- Informs the City Manager and Elected Officials of current information on existing and proposed federal, state, and regional legislation.
- Attends and participates in professional and community group meetings on behalf of the City Manager and elected officials; Stays up-to-date with local issues and new trends in the field of intergovernmental relations.
- Coordinates efforts involving the acquisition of grant funding for the City, including compiling relevant City projects.

- Analyzes bills before the State and federal legislature and determines the effect they may have on the City.
- Solicits and analyzes input from City departments on the impact of proposed legislation.
- Prepares comprehensive reports to communicate the City's priorities and policies.
- Provides Staff support, including preparing of Staff Reports and follow-up on actions taken by subcommittees and City Council.
- Provides input into the development and implementation of goals, objectives, policies, procedures, and work standards for the City; provides input into the development and administration of the City Manager's departmental budget. Conducts organizational, operational, financial, and analytical studies; evaluates alternatives; prepares recommendations and narrative and statistical reports; and implements policy and procedural changes after approval.
- Monitors and interprets various external factors, such as economic conditions, new legislation, and state and federal funding changes to determine the impact on City; develops policies, procedures, standards, and ordinances to ensure compliance with applicable laws and regulations.
- Makes presentations to the City Council, and other City commissions and committees; represents the City in meeting with members of community, business, professional, educational, and governmental organizations. Serves as a professional Staff resource to the City's Executive and Management Staff. May direct the work of Staff on a project or day-to-day basis, trains Staff in work procedures.
- Identifies, plans, implements, and evaluates goals, objectives, priorities, and activities within assigned areas of responsibility in a manner consistent with the City's overall goals and objectives, including developing strategies for the successful achievement of such.
- Prepares and directs the preparation of a variety of written correspondence, reports, policies, procedures, ordinances, requests for proposals, agreements, grant administration reporting requirements and other written materials.
- Continuously monitors available grants, manages the preparation of grant applications, and ensures administration per grant requirements.

- Prepares reports to State regulatory agencies. Monitors changes in laws, regulations and technology that may affect City activities and functions; implements policy and procedural changes as required.  
Coordinates with and assists the business community on education, outreach and compliance with local, county and State requirements.
- Carries out other duties as assigned by the City Manager.
- Performs other duties as required/assigned.

## **QUALIFICATIONS GUIDELINES**

### **Education:**

Possession of a bachelor's degree from an accredited college or university with major course work in public administration, business administration, or a related field. A master's degree is desirable.

### **Experience:**

Minimum of five (5) years of increasingly responsible professional experience in government affairs, public policy, legislative policy development, or similar roles that require skills in strategic thinking, coalition building, advocacy, or stakeholder engagement, and performing complex administrative work in Municipal government, or similar public agencies. Experience in developing and implementing programs in organizational development, strategic planning or other areas related to improving organizational effectiveness is highly desired. Must have three (3) years of supervisory responsibility.

## **KNOWLEDGE, SKILLS & ABILITIES**

### **Knowledge of:**

- Principles, practices, and procedures of public administration in a municipal setting.
- Operations and activities of Legislative Affairs at all levels of government (Federal, State, Regional, etc.).
- Organization, services and function of City/municipal government.
- Procedures for implementing legal guidelines, regulations and laws.
- Theories and practices of business or public administration.
- Practices used in reporting action taken by legislative body.
- Public Record Act requirements.

- Pertinent federal, state, and local laws, codes, and regulations.
- Principles and practices of organizational analysis and management, continuous improvement (CI) program processes and practices.
- Principles and practices of contract management
- Principles and techniques of conducting analytical studies, evaluating alternatives, and making sound recommendations.
- Budgetary and contract administration practices in a public agency.
- Applicable laws, codes, and regulations.
- Principles and techniques of program planning, implementation, and administration.
- Statistical and financial analysis and records management principles and practices.
- Principles and practices of public administration, including purchasing and contracting and the maintenance of public records.
- Principles and practices of management and supervision; the City's personnel policies and Memoranda of Understanding.
- Techniques for making effective public presentations.
- English usage, grammar, spelling, vocabulary, and punctuation.
- Computer applications related to the work.
- Techniques for effectively representing the City in contacts with insurance providers, governmental agencies, third-party administrators, and employees.
- Techniques for providing a high level of customer service to City Staff, and variety of individuals from various socio-economic, cultural, and ethnic backgrounds, in person and over the telephone.
- Program management, budgeting, and supervisory techniques.
- Modern office practices, methods, computer equipment and computer applications.

**Ability to:**

- Provide accurate interpretations of policies and regulations.
- Decipher legislative and regulatory language and translate it for internal audiences.
- Create and monitor budgets effectively.
- Prepare a variety of reports and analyses, which are written clearly, concisely, and accurately.
- Maintain confidentiality of sensitive information and records.
- Analyze issues and make recommendations to resolve administrative and procedural problems.

- Develop written presentations and reports, which include drawing conclusions and making recommendations.
- Establish and maintain effective working relationships with applicants, employees, City officials, bargaining units, and the general public.
- Organize own work, set priorities, and meet critical deadlines; use initiative and independent judgment within established procedural guidelines; plan and organize responsibilities so that reports are produced in a timely and accurate manner; exercise independent judgment; and make sound decisions.
- Accomplish work with a minimum of supervision and with only general direction.
- Assist directing the work of others on a project or day-to-day basis, train others in work procedures.
- Plan, organize, assign, train, supervise, review, and evaluate the activities and staff of assigned program areas.
- Monitor and analyze current developments and legislation and their implications for the City.
- Prepare clear, concise, and effective reports, correspondence, and other written materials.
- Make effective oral presentations of complex material to diverse audiences as needed.
- Communicate clearly and concisely, both orally and in writing.
- Use tact, initiative, prudence, and independent judgment within general policy and legal guidelines.
- Work in a team atmosphere and participate on a variety of departmental and Citywide committees to enhance the provision of all City services.
- Effectively use computer systems, software applications, and modern business equipment to perform a variety of work tasks.
- Demonstrate an awareness and appreciation of the cultural diversity of the community and work with diverse populations and maintain an inclusive environment.
- Establish and maintain effective working relationships with those contacted in the course of work.

**Special Requirements:**

- Possession of a valid Class "C" California driver's license with a satisfactory driving record.

- Incumbents may be asked to travel on City business, using their own vehicle or a City vehicle, and are required to be in the Department of Motor Vehicles Pull Notice Program.

#### **ADDITIONAL REQUIREMENTS**

The above job description is intended to represent only the key areas of responsibilities; specific position assignments will vary depending on the business needs of the department.

City of Solana Beach employees are designated Disaster Service Workers through state law (California Government Code Section 3100-3109). Employment with the City requires the affirmation of a loyalty oath to this effect. Employees are required to complete all Disaster Service Worker-related training as assigned, and to return to work as ordered in the event of an emergency.

**CONTINUED ON NEXT PAGE**

## **PHYSICAL AND MENTAL DEMANDS/WORKING CONDITIONS**

*The physical and mental demands herein are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform these essential job functions.*

- **Mental function:** Includes reading, writing, mathematical computations, operating a computer, problem solving, managing multiple projects, calmly handling complaints and problems from irate citizens or contractors, decision making under stressful conditions, and executing assignments with general supervision/direction and within established deadlines.
- **Productivity:** Incumbents must perform work in an efficient, effective, and timely manner as directed/assigned.
- **Mobility:** Incumbents require sufficient mobility to work in an office setting and operate office equipment. Ability to sit, stand, walk, kneel, crouch, stoop, squat, twist, climb, lift 60 lbs., and push or pull objects up to 100 lbs. and sit, stand, walk for prolonged periods.
- **Vision:** Vision sufficient to read small print, computer screens, and printed documents, and to operate assigned equipment.
- **Hearing:** Incumbents are required to hear in the normal audio range with or without correction.
- **Environment:** Standard office environment with travel to attend meetings or conduct site investigations. Occasional exposure to temperature swings from indoor to outdoor temperatures; exposure to dust from atmosphere and volumes of paper; infrequent exposure to extreme heat and humidity in un-air-conditioned facilities; extreme noise working at off-site locations; mechanical and electrical hazards of equipment; fumes and odors of burned wiring. Work environment is an 80-hour biweekly work period, with unscheduled breaks. Duties may require working varying hours and days. Work is performed in City Hall and other off-site locations. Work characteristics are both formal and informal; both autonomous and team-oriented; having both routine and variable tasks; with variable pace and pressure.
- **Physical:** Primary functions require sufficient physical ability to work in an office setting and operate office equipment. Continuous fine finger dexterity to manipulate small tools and equipment; Frequent walking, standing, sitting, side-to-side turning of neck; firm grasp to lift and move equipment; Occasional bending and stooping, squatting, reaching at and above shoulder height, pushing/pulling up to 100 lbs., twisting at waist, upward and downward flexion of neck; lifting of objects weighing up to 60 lbs. Infrequent kneeling.
- **Other factors:** Incumbents may be required to work extended hours including evenings, weekends, and holidays. Incumbents may be required to travel outside City boundaries to attend meetings.



**EXECUTIVE AND MANAGEMENT EMPLOYEES**  
**SALARY SCHEDULE 1**  
**Effective July 11, 2025**  
**Updated September 10, 2025**

Pay Grade	Job Classifications	Frequency	Minimum	25th Percentile	Midpoint	75th Percentile	Maximum
<b>M1</b>	Management Analyst	Annual	\$84,281.60	\$95,929.60	\$107,598.40	\$119,267.20	\$130,915.20
	Human Resources Analyst	Monthly	\$7,023.47	\$7,994.13	\$8,966.53	\$9,938.93	\$10,909.60
	Recreation Supervisor	Bi-weekly	\$3,241.60	\$3,689.60	\$4,138.40	\$4,587.20	\$5,035.20
	Executive Assistant to City Manager/Council	Hourly	\$40.52	\$46.12	\$51.73	\$57.34	\$62.94
	Public Works Supervisor						
<b>M2</b>	Deputy City Clerk	Annual	\$96,449.60	\$107,452.80	\$118,435.20	\$129,438.40	\$140,441.60
	Senior Human Resources Analyst	Monthly	\$8,037.47	\$8,954.40	\$9,869.60	\$10,786.53	\$11,703.47
	Senior Management Analyst	Bi-weekly	\$3,709.60	\$4,132.80	\$4,555.20	\$4,978.40	\$5,401.60
		Hourly	\$46.37	\$51.66	\$56.94	\$62.23	\$67.52
<b>M3</b>	Network System Engineer	Annual	\$106,059.20	\$118,164.80	\$130,270.40	\$142,376.00	\$154,460.80
	Senior Planner	Monthly	\$8,838.27	\$9,847.07	\$10,855.87	\$11,864.67	\$12,871.73
		Bi-weekly	\$4,079.20	\$4,544.80	\$5,010.40	\$5,476.00	\$5,940.80
		Hourly	\$50.99	\$56.81	\$62.63	\$68.45	\$74.26
<b>M4</b>	Information Technology Manager	Annual	\$116,688.00	\$130,124.80	\$143,561.60	\$156,998.40	\$170,435.20
	Principal Human Resources Analyst	Monthly	\$9,724.00	\$10,843.73	\$11,963.47	\$13,083.20	\$14,202.93
	Principal Management Analyst	Bi-weekly	\$4,488.00	\$5,004.80	\$5,521.60	\$6,038.40	\$6,555.20
	Principal Planner	Hourly	\$56.10	\$62.56	\$69.02	\$75.48	\$81.94
	Recreation Manager						
	Sustainability Program Manager						
<b>M4-A</b>	Building Official						
	Human Resources Manager	Annual	\$128,315.20	\$142,958.40	\$157,601.60	\$172,244.80	\$186,888.00
	Senior Civil Engineer	Monthly	\$10,692.93	\$11,913.20	\$13,133.47	\$14,353.73	\$15,574.00
	Senior Insurance & Risk Manager	Bi-weekly	\$4,935.20	\$5,498.40	\$6,061.60	\$6,624.80	\$7,188.00
	Senior Accountant	Hourly	\$61.69	\$68.73	\$75.77	\$82.81	\$89.85
	Internal Compliance & Government Affairs Mgr						
<b>M5</b>	Fire Battalion Chief (2912 annual hours)	Annual	\$132,699.84	\$147,842.24	\$162,984.64	\$178,097.92	\$193,240.32
		Monthly	\$11,058.32	\$12,320.19	\$13,582.05	\$14,841.49	\$16,103.36
		Bi-weekly	\$5,103.84	\$5,686.24	\$6,268.64	\$6,849.92	\$7,432.32
		Hourly	\$45.57	\$50.77	\$55.97	\$61.16	\$66.36
<b>M6</b>	Marine Safety Captain	Annual	\$141,190.40	\$157,289.60	\$173,388.80	\$189,488.00	\$205,587.20
	Finance Manager	Monthly	\$11,765.87	\$13,107.47	\$14,449.07	\$15,790.67	\$17,132.27
	Principal Civil Engineer	Bi-weekly	\$5,430.40	\$6,049.60	\$6,668.80	\$7,288.00	\$7,907.20
		Hourly	\$67.88	\$75.62	\$83.36	\$91.10	\$98.84
<b>M6-A</b>	Fire Battalion Chief (2080 annual hours)	Annual	\$145,953.60	\$162,593.60	\$179,254.40	\$195,915.20	\$212,576.00
		Monthly	\$12,162.80	\$13,549.47	\$14,937.87	\$16,326.27	\$17,714.67
		Bi-weekly	\$5,613.60	\$6,253.60	\$6,894.40	\$7,535.20	\$8,176.00
		Hourly	\$70.17	\$78.17	\$86.18	\$94.19	\$102.20
<b>M7</b>	City Engineer/Deputy Director of Engineering	Annual	\$149,302.40	\$169,977.60	\$190,632.00	\$211,307.20	\$231,961.60
	Deputy Director of Public Works	Monthly	\$12,441.87	\$14,164.80	\$15,886.00	\$17,608.93	\$19,330.13
	Deputy Fire Chief	Bi-weekly	\$5,742.40	\$6,537.60	\$7,332.00	\$8,127.20	\$8,921.60
	City Planner	Hourly	\$71.78	\$81.72	\$91.65	\$101.59	\$111.52
<b>M8</b>	City Clerk	Annual	\$164,216.00	\$186,950.40	\$209,684.80	\$232,419.20	\$255,132.80
	Public Works Director	Monthly	\$13,684.67	\$15,579.20	\$17,473.73	\$19,368.27	\$21,261.07
	Community Development Director	Bi-weekly	\$6,316.00	\$7,190.40	\$8,064.80	\$8,939.20	\$9,812.80
	Fire Chief	Hourly	\$78.95	\$89.88	\$100.81	\$111.74	\$122.66
	Finance Director/City Treasurer						
	Human Resources Director						
	Information Technology Director						
<b>M9</b>	Assistant City Manager	Annual	\$213,387.20	\$227,552.00	\$241,696.00	\$255,840.00	\$270,004.80
		Monthly	\$17,782.27	\$18,962.67	\$20,141.33	\$21,320.00	\$22,500.40
		Bi-weekly	\$8,207.20	\$8,752.00	\$9,296.00	\$9,840.00	\$10,384.80
		Hourly	\$102.59	\$109.40	\$116.20	\$123.00	\$129.81

**ATTACHMENT 3**



## STAFF REPORT CITY OF SOLANA BEACH

**TO:** Honorable Mayor and City Councilmembers  
**FROM:** Alyssa Muto, City Manager  
**MEETING DATE:** September 10, 2025  
**ORIGINATING DEPT:** Community Development Department – Joseph Lim, Community Development Director  
**SUBJECT:** **Public Hearing: Request for a MOD to Construct Replacement Buildings for K-5 Classrooms and an Athletic Building at 838 Academy Drive. (Applicant: Santa Fe Christian Schools; Application: MOD24-003; APN: 298-112-29 & 30; Resolution No. 2025-104)**

---

### **BACKGROUND:**

The property owner, Santa Fe Christian Schools (SFCS) (herein referred to as “Applicant”), is requesting City Council approval of a Modification (MOD) to the Applicant’s Conditional Use Permit (CUP), Development Review Permit (DRP), and Structure Development Permit (SDP) to construct replacement buildings for K-5 classrooms and an athletic building approximately 82,085 square-feet in size. The property is located within the Medium-High Residential (MHR) and Hillside Overlay Zone (HOZ). The maximum building height of the proposed project would be 34.94 feet above the proposed grade (or 130.5 feet above MSL).

The project requires a MOD (CUP, DRP, and SDP modification) for aggregate grading quantity in excess of 100 cubic yards and for the construction of new structures in excess of 16 feet in height. The issue before the Council is whether to approve, approve with conditions, or deny the Applicant’s request as contained in Resolution 2025-104 (Attachment 1).

### **DISCUSSION:**

The SFCS Campus Master Plan is a multi-phase project that will modernize the existing K-5 classroom facilities as well as the existing athletics building by eliminating a number of existing modular and temporary buildings, including the “Eagle Dome” and constructing new permanent facilities. Phase 1 improvements have been completed and SFCS now seeks to develop Phase 2 on the northwestern portion of the property, consisting of 3

COUNCIL ACTION:

---

---

lower school buildings (multi-purpose building, administration and classroom building, and classroom building) which will include an underground parking structure which totals 56,376 square feet as well as a new 24,709 square foot athletics building.

The 15.65-acre SFCS campus is zoned Medium High Residential (MHR) and is partially located within the Hillside Overlay Zone (HOZ). Educational institutions are permitted in the MHR Zone with approval of a CUP by the City Council, which was approved in 2001. The maximum student enrollment would remain at 1,110 students and 390 on-site parking spaces would be provided. Each phase of the SFCS Master Plan will continue to go through a DRP process, presuming that new construction would exceed 30 feet in height and grading over 100 cubic yards. Each phase exceeding 16 feet would also be subject to the SDP process.

### **Height Limits**

The maximum allowable height under the SFCS Campus Master Plan is 35 feet. The topography of the SFCS campus is elevated at a high point of about 160 feet above MSL and slopes downward toward I-5 to the east, the shopping center to the north, Stevens Creek to the west, and Academy Drive to the south. Phase 1 buildings will be located on the northwesterly portion of the SFCS campus. As proposed, the Athletics Building will be 34.54 feet above proposed grade with a maximum elevation of 161.0 MSL. The maximum height of the K-5 buildings will be 33.7 feet above proposed grade with a maximum elevation of 138.0 MSL. These proposed buildings are lower than the buildings constructed during Phase 1.

### **Parking**

The applicant's proposal for Phase 2 would increase the number of on-site parking spaces by 53. The Applicant currently has a City Council approved shared parking arrangement with the North Coast Fellowship site containing 73 parking spaces at 940 Genevieve Street to provide parking, consistent with the parking requirements of SBMC Chapter 17.52.

### **DRP/SDP (Phase 2 K-5 and Athletics Buildings)**

The Applicant is proposing to begin construction of Phase 2 of the Master Plan as soon as possible. Phase 2 buildings require a DRP because the nonresidential structure exceeds 30 feet in height and will require more than 100 cubic yards of cut and/or fill as proposed. A SDP is required because the buildings exceed 16 feet in height. The tallest building (Athletics Buildings) has a proposed maximum height of 34.54 feet above existing grade. The tallest story pole (Athletics Building) was certified at 161.0 feet above MSL. As designed, Phase 2 Buildings meet all required setbacks.

Table 1 (below) provides a comparison of the SBMC applicable zoning regulations with the Applicant's proposed design.

**Table 1**

LOT INFORMATION				
Property Address:	838 Academy Dr.	Zoning Designation:	MHR (8-12 du/ac)	
Lot Size:	681,746 ft²	# of Units Allowed:	N/A	
Max. Allowable Floor Area:	513,559 ft²	# of Units Requested:	N/A	
Proposed Floor Area:	198,196 ft²			
Below Max. Floor Area by:	315,363 ft²	Setbacks:	Required:	Proposed:
Max. Allowable Height:	35 ft.	Front	25 ft.	~300 ft.
Max. Proposed Height:	34.90 ft.	Side (East P.L.)	5 ft.	~420 ft.
Highest Point/Ridge:	161.00 MSL	Side (West P.L.)	5 ft.	20 ft.
Overlay Zone(s):	HOZ	Rear	25 ft.	25 ft.
PROPOSED PROJECT INFORMATION				
Floor Area Breakdown:		Proposed Grading:		
<u>K-5 &amp; Multi-Purpose Buildings</u>		Cut: 10,170 cubic yards		
Level 0	22,582 ft²	Fill: 0 cubic yards		
Level 1	18,326 ft²	Export: 10,170 cubic yards		
Level 2	15,468 ft²			
<u>Building F – Quad Bldg.</u>		MOD Required Permits:		
Level 1	18,693 ft²	CUP: Change to the SFCS Master Plan site plan		
Level 2	7,016 ft²	DRP: A DRP is required for a nonresidential structure that exceeds 30-feet in height, and more than 100 cubic yards of cut and/or fill is proposed.		
Total Floor Area Proposed	82,085 ft²	SDP: A SDP is required for a new structure that exceeds 16 feet in height as measured from the existing grade.		

Staff has prepared draft findings for approval of the project in the attached Resolution 2025-104 for Council's consideration based upon the information in this report. The Council may direct Staff to modify the Resolution to reflect the findings and conditions it deems appropriate as a result of the Public Hearing process. If the Council determines the project is to be denied, Staff will prepare a Resolution of Denial for adoption at a subsequent Council meeting.

The following is a discussion of the findings for a DRP as each applies to the proposed project as well as references to recommended conditions of approval contained in Resolution 2025-104.

### **Development Review Permit Compliance (SBMC Section 17.68.40):**

In addition to meeting the zoning requirements, the project must also be found in compliance with the development review criteria. The following is a list of the development review criteria topics:

- Relationship with Adjacent Land Uses
- Building and Structure Placement
- Landscaping
- Grading
- Lighting
- Usable Open Space

#### Relationship with Adjacent Land Uses:

The subject property, as well as the adjacent residential properties to the south on Mola Vista Way, is located within the MHR Zone. Properties to the west are zoned Office Professional (OP) and the property to the north is zoned General Commercial (C). The commercial property to the south is zoned Special Commercial (SC). The site is located adjacent to I-5 to the east. The site frontage and vehicular access is taken from Academy Drive with three driveway curb cuts. The project, as designed, is consistent with conditional uses for the MHR Zone and could be found consistent with the General Plan, which designates the property as Medium Density Residential. The proposed development could be found consistent with the objectives of the General Plan, as it encourages the development and maintenance of healthy residential neighborhoods, the stability of transitional neighborhoods, and the rehabilitation of deteriorated neighborhoods. As mentioned earlier, a portion of the property is also within the Hillside Overlay Zone (HOZ) area, however, none of the new buildings are located within the HOZ area.

#### Building Structure and Placement:

The topography of the SFCS campus is elevated at a high point of about 160 feet above MSL and slopes downward toward I-5 to the east, the shopping center to the north, Stevens Creek to the west, and Academy Drive to the south. Phase 2 Buildings will be located in the northwestern portion of the SFCS campus with various pad elevations. The maximum height of the Athletics Building will be 34.54 feet above finished grade with a maximum elevation 161.0 feet above MSL. The proposed buildings will be partially screened by existing trees and buildings on the SFCS campus. As designed, the K-5 and Multi-Purpose buildings will be set back 25 feet from the northern, rear yard property line and 20 feet from the western, side yard property line which meets or exceeds the minimum required setback requirements. The retaining walls proposed for the internal access improvements and emergency access are compatible with the surrounding development, as similar retaining walls have been constructed in the adjacent commercial center to support prior development and emergency access needs. In addition, the internal access/roadway improvements will likely result in improved circulation both internally to the site as well as off-site during peak drop-off and pick-up periods.

#### Landscaping:

New development projects with an aggregate landscape area equal to or greater than 500 square feet are subject to the Water Efficient Landscaping Regulations of SBMC Chapter 17.56 and are required to submit a Landscape Development Package. The Applicant provided a landscape plan that has been reviewed and determined to comply with the City's Water Efficient Landscape Regulations. The project has been conditioned to comply with current applicable Water Efficient Landscape Regulations of SBMC Chapter 17.56 at the time of building permit submittal. Additionally, a condition of project approval has been added to require that native or drought-tolerant and non-invasive plant materials and water-conserving irrigation systems are required to be incorporated into the landscaping to the extent feasible.

Grading:

As shown on the Conceptual Grading and Drainage Plan, the Phase 2 project proposes 10,170 cubic yards of cut and export. The topography of the SFCS campus is elevated at a high point of about 160 feet above MSL and slopes downward toward I-5 to the east, the shopping center to the north, Stevens Creek to the west, and Academy Drive to the south. The proposed buildings will be placed toward the rear, northwestern portion of the SFCS campus. Along the northern portions of the site retaining walls are proposed to support sufficient emergency access and access to the underground parking structure with the proposed grades, generally sloping downward to the north and west.

Lighting:

No athletic field lighting is proposed with the SFCS Master Plan Update. Conditions of project approval require that all new exterior lighting fixtures comply with the City-Wide Lighting Regulations of the Zoning Ordinance (SBMC Section 17.60.060). In addition, the project is conditioned to prohibit any outside illumination for aesthetic or dramatic purposes of any building and/or surrounding landscape, including environmentally sensitive habitat areas (public or private).

Usable Open Space:

The SFCS Master Plan contains many usable open space amenities, including athletic fields, a student quad, and an amphitheater. The Floor Area Ratio (FAR) of the SFCS campus is 0.39, however, many of the buildings are multi-story structures, thus most of the land area of the SFCS campus does not contain buildings. Much of the open areas have been dedicated for sports activities, gathering areas for students and teachers, or landscaping. .

**Structure Development Permit Compliance (SBMC Chapter 17.63):**

The proposed new buildings exceed 16 feet in height above the existing grade, therefore, the project shall comply with all of the requirements of SBMC Chapter 17.63 View Assessment and the Applicant was required to complete the SDP process. A final story pole height certification was issued by a licensed land surveyor on May 29, 2025 which showed a maximum building height of 34.54 feet measured above the existing grade with a tallest point at 161.00 feet above MSL. Notices to apply for View Assessment were mailed to property owners and occupants within 300 feet of the project site and the deadline to file for View Assessment was July 16, 2025. No applications for View Assessment were received. Therefore, if the Council is able to make the required findings to approve the DRP, the SDP would be approved administratively.

As a condition of approval, a height certificate prepared by a licensed land surveyor will be required prior to the framing inspection certifying that the maximum height of the proposed addition will not exceed 34.54 feet above the proposed grade or 161.00 feet above the MSL.

**Public Hearing Notice:**

Notice of the City Council Public Hearing for the project was published in the Union Tribune more than 10 days prior to the public hearing. The same public notice was mailed to property owners and occupants within 300 feet of the proposed project site on August 28, 2025. Staff has not received correspondence from neighbors regarding the proposed project.

In conclusion, the proposed project, as conditioned, could be found to be consistent with the Zoning regulations and the General Plan. Staff has prepared draft findings for approval of the project in the attached Resolution 2025-104 for Council's consideration based upon the information in this report. Conditions from the Community Development, Engineering, and Fire Departments are incorporated in the Resolution of Approval.

The Council may direct Staff to modify the Resolution to reflect the findings and conditions it deems appropriate as a result of the Public Hearing process. If the Council determines the project is to be denied, Staff will prepare a Resolution of Denial for adoption at a subsequent Council meeting.

**CEQA COMPLIANCE STATEMENT:**

In 2001, a Final EIR was certified and on June 30, 2016, a subsequent Final Supplemental EIR was certified pursuant to the California Environmental Quality Act (CEQA) by City Council. The proposed project as described above is consistent with the certified Final EIR and Supplemental EIR and therefore no additional environmental analysis is required.

**FISCAL IMPACT:** N/A

**WORK PLAN:** N/A

**OPTIONS:**

- Approve Staff recommendation adopting the attached Resolution 2025-104.
- Approve Staff recommendation subject to additional specific conditions necessary for the City Council to make all required findings for the approval of a MOD.
- Deny the project if all required findings for the MOD cannot be made.

**DEPARTMENT RECOMMENDATION:**

The proposed project meets the minimum zoning requirements under the SBMC, may be found to be consistent with the General Plan and may be found, as conditioned, to meet the discretionary findings required as discussed in this report to approve a MOD. Therefore, Staff recommends that the City Council:

1. Conduct the Public Hearing: Open the Public Hearing, Report Council Disclosures, Receive Public Testimony, and Close the Public Hearing.
2. Find that the project modification is consistent with the Final EIR adopted in 2001 and the Final Supplemental EIR that was certified on June 30, 2016, and no further environmental analysis is required; and
3. If the City Council makes the requisite findings and approves the project, adopt Resolution 2025-104 conditionally approving a MOD to demolish approximately 20,858 square feet of existing structures and construction of approximately 82,058 square feet of new K-5 classroom facilities, an underground parking structure, and a new athletics building.

**CITY MANAGER'S RECOMMENDATION:**

Approve Department Recommendation.



---

Alyssa Muto, City Manager

Attachments:

1. Resolution 2025-104
2. Project Plans



## RESOLUTION 2025-104

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLANA BEACH, CALIFORNIA, CONDITIONALLY APPROVING A MODIFICATION TO CONDITIONAL USE PERMIT, DEVELOPMENT REVIEW PERMIT AND STRUCTURE DEVELOPMENT PERMIT TO DEVELOP K-5 CLASSROOMS, A MULTI-PURPOSE BUILDING AND AN ATHLETICS BUILDING WITH A PARTIALLY SUBTERRANEAN GARAGE AT SANTA FE CHRISTIAN SCHOOL LOCATED AT 838 ACADEMY DRIVE, SOLANA BEACH.**

**APPLICANTS: SANTA FE CHRISTIAN SCHOOLS  
CASE NO.: MOD24-003**

**WHEREAS**, Santa Fe Christian Schools (hereinafter referred to as “Applicant”) has submitted an application for a Modification (MOD) to the previously approved Conditional Use Permit, Development Review Permit and Structure Development Permit pursuant to Title 17 (Zoning), of the Solana Beach Municipal Code (SBMC); and

**WHEREAS**, the Public Hearing was conducted pursuant to the provisions of Solana Beach Municipal Code Section 17.72.030; and

**WHEREAS**, at the Public Hearing on September 10, 2025, the City Council received and considered evidence concerning the proposed application; and

**WHEREAS**, the City Council of the City of Solana Beach certified a Final Environmental Impact Report in 2001 and certified a Final Supplemental Environmental Impact Report (EIR) 2016 for a multi-phased Santa Fe Christian Schools (SFCS) Master Plan Update pursuant to the California Environmental Quality Act (CEQA) and the State CEQA Guidelines; and

**WHEREAS**, this decision is based upon the evidence presented at the hearing and any information the City Council gathered by viewing the site and the area as disclosed at the hearing.

**NOW THEREFORE**, the City Council of the City of Solana Beach, California, does resolve as follows:

- I. That the foregoing recitations are true and correct.
- II. That the proposed project is identified as a phase within the SFCS Master Plan which was certified by the City Council.
- III. That the request for a Modification (MOD) to build the new Phase 2 K-5 Classroom Buildings, Multi-Purpose Building and Athletics Building containing a combined 82,058 square feet of floor area on the 15.65-acre campus located at 838 Academy Drive be conditionally approved subject to the findings and conditions below.

#### IV. FINDINGS

- A. In accordance with Section 17.68.040 (Development Review Permit) of the City of Solana Beach Municipal Code, the City Council finds the following:

- I. *The proposed project is consistent with the General Plan and all applicable requirements of SBMC Title 17 (Zoning Ordinance), including special regulations, overlay zones and specific plans.*

General Plan Consistency: The project, as conditioned, is consistent with the City's General Plan designation of Medium-High Residential, which allows for school uses in residential neighborhoods. Further, the proposed development is consistent with the objectives of the General Plan as it encourages the development and maintenance of healthy residential neighborhoods, the stability of transitional neighborhoods, and the rehabilitation of deteriorated neighborhoods.

Zoning Ordinance Consistency: The proposed project is consistent with all applicable requirements of the Zoning Ordinance (Title 17) Permitted Uses and Structures (SBMC 17.20.020), which provides for use of the property as a school (educational institution) with a conditional use permit (CUP) approved by the City Council.

The design of the project is consistent with the provisions for minimum setbacks, the maximum floor area ratio (FAR), maximum building height, up to 35 feet with approval of a MOD by the City Council.

Minimum Yards/Setbacks:

Minimum yard dimensions (setbacks) for the MHR Zone are determined by the setback designator indicated on the City of Solana Beach official zoning map. The setback designator for the subject property is "d", which requires 25-foot front and rear yard setbacks and 5-foot interior side yard setbacks. The proposed buildings will be located entirely within the buildable area.

- II. *The proposed development complies with the following development review criteria set forth in Solana Beach Municipal Code Section 17.68.040.F:*

- a. *Relationship with Adjacent Land Uses: The development shall be designed in a manner compatible with and complementary to existing development in the immediate vicinity of the project site and the surrounding neighborhood. The development as proposed shall also be compatible in scale, apparent bulk, and massing with such existing development in the surrounding neighborhood. Site planning on or near the perimeter of the*

*development shall give consideration to the protection of surrounding areas from potential adverse effects.*

The proposed project is designed in a manner compatible and complementary to development in the area in that the subject property, as well as the adjacent residential properties to the south on Mola Vista Way, and is located within the MHR Zone. Properties to the west are zoned Office Professional (OP) and the property to the north is zoned General Commercial (C). The commercial property to the south is zoned Special Commercial (SC). The site is located adjacent to I-5 to the east. The site frontage and vehicular access is taken from Academy Drive with three driveway curb cuts. The project, as designed, is consistent with conditional uses for the MHR Zone and could be found consistent with the General Plan, which designates the property as Medium Density Residential. The proposed development could be found consistent with the objectives of the General Plan, as it encourages the development and maintenance of healthy residential neighborhoods, the stability of transitional neighborhoods, and the rehabilitation of deteriorated neighborhoods.

The northern slope of the property is undeveloped and vegetated, and located within the Hillside Overlay Zone. The property is also located within the California Coastal Zone. The Applicant is required to obtain a Coastal Development Permit, Waiver or Exemption from the California Coastal Commission (CCC) prior to the issuance of a Building Permit.

- b. Building and Structure Placement: Buildings and structures shall be sited and designed to minimize adverse impacts on the surrounding properties and designed in a manner which visually and functionally enhance their intended use and complement existing site topography. Multi-family residential buildings shall be sited to avoid crowding and to allow for a functional use of the space between buildings.*

The topography of the SFCS campus is elevated at a high point of about 160 feet above MSL and slopes downward toward I-5 to the east, the shopping center to the north, Stevens Creek to the west, and Academy Drive to the south. Phase 2 Buildings will be located in the northwestern portion of the SFCS campus with various pad elevations. The maximum height of the Athletics Building will be 34.54 feet above finished grade with a maximum elevation 161.0 feet above MSL. The proposed buildings will be partially screened by existing trees and buildings on the SFCS campus. As designed, the K-5 and Multi-Purpose Buildings will

be set back 25 feet from the northern, rear yard property line and 20 feet from the western, side yard property line which meets or exceeds the minimum required setback requirements. The retaining walls proposed for the internal access improvements and emergency access are compatible with the surrounding development, as similar retaining walls have been constructed in the adjacent commercial center to support prior development and emergency access needs. In addition, the internal access/roadway improvements will likely result in improved circulation both internally to the site as well as off-site during peak drop-off and pick-up periods.

- c. *Landscaping: The removal of significant native vegetation shall be minimized. Replacement vegetation and landscaping shall be compatible with the vegetation of the surrounding area. To the maximum extent practicable, landscaping and plantings shall be used to screen parking areas, storage areas, access roads, and other service uses of the site. Trees and other large plantings shall not obstruct significant views when installed or at maturity. Drought tolerant plant materials and water conserving irrigation systems shall be incorporated into all landscaping plans.*

New development projects with an aggregate landscape area equal to or greater than 500 square feet are subject to the Water Efficient Landscaping Regulations of SBMC Chapter 17.56 and are required to submit a Landscape Development Package. The Applicant provided a landscape plan that has been reviewed and determined to comply with the City's Water Efficient Landscape Regulations. The project has been conditioned to comply with current applicable Water Efficient Landscape Regulations of SBMC Chapter 17.56 at the time of building permit submittal. Additionally, a condition of project approval has been added to require that native or drought-tolerant and non-invasive plant materials and water-conserving irrigation systems are required to be incorporated into the landscaping to the extent feasible.

- d. *Grading: To the extent feasible, natural topography and scenic features of the site shall be retained and incorporated into the proposed development. Any grading or earth-moving operations in connection with the proposed development shall be planned and executed so as to blend with the existing terrain both on and adjacent to the site. Existing exposed or disturbed slopes shall be landscaped with native or naturalized non-native vegetation and existing erosion problems shall be corrected.*

As shown on the Conceptual Grading and Drainage Plan, the Phase 2 project proposes 10,170 cubic yards of cut and export.

The topography of the SFCS campus is elevated at a high point of about 160 feet above MSL and slopes downward toward I-5 to the east, the shopping center to the north, Stevens Creek to the west, and Academy Drive to the south. The proposed buildings will be placed toward the rear, northwestern portion of the SFCS campus. Along the northern portions of the site retaining walls are proposed to support sufficient emergency access and access to the underground parking structure with the proposed grades, generally sloping downward to the north and west.

- e. *Lighting: Light fixtures for walkways, parking areas, driveways, and other facilities shall be provided in sufficient number and at proper locations to assure safe and convenient nighttime use. All light fixtures shall be appropriately shielded so that no light or glare is transmitted or reflected in such concentrated quantities or intensities as to be detrimental to the surrounding areas per SBMC 17.60.060 (Exterior Lighting Regulations).*

No athletic field lighting is proposed with the SFCS Master Plan Update. Conditions of project approval require that all new exterior lighting fixtures comply with the City-Wide Lighting Regulations of the Zoning Ordinance (SBMC Section 17.60.060). In addition, the project is conditioned to prohibit any outside illumination for aesthetic or dramatic purposes of any building and/or surrounding landscape, including environmentally sensitive habitat areas (public or private).

- f. *Usable Open Space: Recreational facilities proposed within required usable open space shall be located and designed to maintain essential open space values.*

The SFCS Master Plan contains many usable open space amenities, including athletic fields, a student quad, and an amphitheater. The Floor Area Ratio (FAR) of the SFCS campus is 0.39, however, many of the buildings are multi-story structures, thus most of the land area of the SFCS campus does not contain buildings. Much of the open areas have been dedicated for sports activities, gathering areas for students and teachers, or landscaping.

- III. *All required permits and approvals including variances, conditional use permits, comprehensive sign plans, and coastal development permits have been obtained prior to or concurrently with the development review permit.*

All required permits are being processed concurrently with the Modification (MOD).

- IV. *If the development project also requires a permit or approval to be issued by a state or federal agency, the city council may conditionally approve the development review permit upon the Applicants obtaining the required permit or approval from the other agency.*

The Applicant shall obtain approval from the California Coastal Commission prior to issuance of Building or Grading Permits.

- B. In accordance with Section 17.63.040 (Structure Development Permit) of the Solana Beach Municipal Code, the City Council finds the following:

The proposed new buildings exceed 16 feet in height above the existing grade, therefore, the project shall comply with all of the requirements of SBMC Chapter 17.63 View Assessment and the Applicant was required to complete the SDP process. A final story pole height certification was issued by a licensed land surveyor on May 29, 2025, which showed a maximum building height of 34.54 feet measured above the existing grade with a tallest point at 161.00 feet above MSL. Notices to apply for View Assessment were mailed to property owners and occupants within 300 feet of the project site and the deadline to file for View Assessment was July 16, 2025. No applications for View Assessment were received. Therefore, if the Council is able to make the required findings to approve the DRP, the SDP would be approved administratively.

As a condition of approval, a height certificate prepared by a licensed land surveyor will be required prior to the framing inspection certifying that the maximum height of the proposed addition will not exceed 34.54 feet above the proposed grade or 161.00 feet above the MSL.

V. CONDITIONS:

Prior to use or development of the property in reliance on this permit, the Applicant shall provide for and adhere to the following conditions:

A. Community Development Department Conditions:

- I. All applicable development impact fees shall be paid at time of building permit issuance including, but not limited to, traffic impact fees, park development fees, and sewer fees.
- II. The Building Permit plans must be in substantial conformance with the architectural plans presented to the City Council on September 10, 2025, and located in the project file with a submittal date of July 21,

2025.

- III. Prior to requesting a framing inspection, the Applicant shall be required to submit a height certification, signed by a licensed land surveyor, certifying that the building envelope is in conformance with City Council approval on September 10, 2025, and that the tallest portion of the structures will not exceed 34.54 feet measured above the proposed grade (or 161.0 feet above MSL). Height certifications shall be required for all 4 buildings (K-5 multi-purpose building, administration/classroom building, classroom building and athletics buildings) and shall be consistent with the plans submitted and approved by City Council.
- IV. Any proposed onsite fences, walls and retaining walls and any proposed railing located on top, or any combination thereof, shall comply with applicable regulations of SBMC Section 17.20.040 and 17.60.070 (Fences and Walls).
- V. The Applicant shall obtain required California Coastal Commission (CCC) approval of a Coastal Development Permit, Waiver or Exemption as determined necessary by the CCC, prior to the issuance of a grading or building permit.
- VI. The Applicant shall provide a full Landscape Documentation Package in compliance with SBMC Chapter 17.56 and in substantial conformance with the conceptual landscape plan included in the project plans presented to the City Council on September 10, 2025, prior to Building Permit issuance and consistent with the building construction and grading plans. The Applicant shall obtain and submit landscape security in a form prescribed by the City Engineer in addition to the grading security. The landscape plan and installation will be reviewed and inspected by the City's third-party landscape professional. The landscape security deposit shall be released when applicable regulations have been satisfied and the installation has passed inspection by the City's third-party landscape professional.
- VII. Native or drought tolerant and non-invasive plant materials and water conserving irrigation systems shall be incorporated into any proposed landscaping and compatible with the surrounding area to the extent feasible.
- VIII. All new exterior lighting fixtures shall be in conformance with the City-wide lighting regulations of the Zoning Ordinance (SBMC 17.60.060). All light fixtures shall be appropriately shielded so that no light or glare is transmitted or reflected in such concentrated quantities or intensities as to be detrimental to the surrounding area.
- IX. Construction vehicles shall be parked on the subject property at all

times when feasible. If construction activity prohibits parking on the subject property, the Applicant shall ensure construction vehicles are parked in such a way to allow sufficient vehicular access on Academy Drive and minimize impact to the surrounding neighbors.

- X. The Applicant shall connect to temporary electrical service as soon as feasible to the satisfaction of the City.
- V. Pursuant to SBMC 17.68.040 subsection K, the signed final development plan shall be the official site layout for the property and shall be attached to any application for a building permit for the subject property. Any subsequent revisions or changes to the final development plan as approved by the Council will require an amendment to the approved DRP.

B. Engineering Department Conditions:

- I. The Applicant is required to obtain an Encroachment Permit in accordance with SBMC Section 11.20 prior to any work being done in the public right-of-way. These include, but are not limited to:
  - a. Construction and grading of the fire access lane.
  - b. Construction for the replacement of any damaged sidewalk panels.
- II. All of the conditions of this Conditional Use Permit are continuing conditions from Phase 1A and the approved Master Plan. Failure of the Applicant to comply with any or all of said conditions at any time may result in the revocation of the permit granted for the use of the property.
- III. The Applicant shall complete to the satisfaction of the City Engineer all grading, paving, public improvements, landscaping, and drainage improvements.
- IV. All construction demolition materials shall be recycled according to the City's Construction and Demolition recycling program and an approved Waste Management Plan shall be submitted.
- V. Construction fencing shall be located on the subject property unless the Applicants have obtained an Encroachment Permit in accordance with chapter 11.20 of the SBMC which allows otherwise.

Grading

- VI. The Applicant shall obtain a Grading Permit in accordance with Chapter 15.40 of the Solana Beach Municipal Code. Conditions prior to the



issuance of a grading permit shall include, but not be limited to, the following:

- a. The Applicant shall obtain a grading plan prepared by a Registered Civil Engineer and approved by the City Engineer. On-site grading design and construction shall be in accordance with Chapter 15.40 of the Solana Beach Municipal Code.
- b. The Applicant shall obtain a soils report prepared by a registered soils/geotechnical engineer and approved by the City Engineer. All necessary measures shall be taken and implemented to assure slope stability, erosion control and soil integrity. The grading plan shall incorporate all recommendations contained in the soils report.
- c. The Applicant shall provide a drainage report prepared by a registered civil engineer. This report shall address, if required, the design for a detention basin and corresponding outflow system to ensure the rate of runoff for the proposed development is at or below the rate of runoff for the pre-existing condition. All recommendations of this drainage report shall be incorporated into the Preliminary Grading Plan A detention basin easement(s) shall be recorded for maintenance of the detention basins by the property owner(s) in perpetuity, prior to Final Inspection of the Building Permit.
- d. The Applicant shall show all retaining walls and drainage structures. Retaining walls shown on the grading plan shall conform to the San Diego Regional Standards or be designed by a registered civil engineer. Engineering calculations for all designed walls with a surcharge and nonstandard walls shall be submitted at grading plan check. Retaining walls may not exceed the allowable height within the property line setback as determined by the City of Solana Beach Municipal Code. Contact the Community Development Department for further information.
- e. The Applicant is responsible to protect the adjacent properties during construction. If any grading, construction activity, access or potential construction-related impacts are anticipated beyond the property lines, as determined by the City Engineer, the Applicant shall obtain a letter of permission from the adjoining property owners. All required letters of permission shall be submitted to the City Engineer prior to the issuance of the grading permit.
- f. Cut and fill slopes shall be set back from site boundaries and buildings shall be set back from cut or fill slopes in accordance

with SBMC 15.40.140 and to the satisfaction of the City Engineer.

- g. The Applicant shall pay a grading plan check fee in accordance with the current Engineering Fee Schedule at initial grading plan submittal. Inspection fees shall be paid prior to issuance of the grading permit.
- h. The Applicant shall obtain and submit grading security in a form prescribed by the City Engineer.
- i. The Applicant shall obtain haul permit for import / export of soil. The Applicant shall transport all excavated material to a legal disposal site.
- j. The Applicant shall submit certification from the Engineer of Record and the soils engineer that all public or private drainage facilities and finished grades are functioning and are installed in accordance with the approved plans. This shall be accomplished by the Engineer of Record incorporating as-built conditions on the Mylar grading plans and obtaining signatures of the Engineer of Record and the soils engineer certifying the as-built conditions.
- k. An Erosion Prevention and Sediment Control Plan shall be prepared by the Applicant. Construction Best Management Practices shall be developed and implemented to manage storm water and non-storm water discharges from the site at all times during excavation and grading activities. Erosion prevention shall be emphasized as the most important measure for keeping sediment on site during excavation and grading activities. Sediment controls shall be used as a supplement to erosion prevention for keeping sediment on site.
- l. The Applicant shall show all proposed on-site private drainage facilities intended to discharge water run-off. Elements of this design shall include a hydrologic and hydraulic analysis verifying the adequacy of the facilities and identify any easements or structures required to properly convey the drainage. The construction of drainage structures shall comply with the standards set forth by the San Diego Regional Standard Drawings.
- m. Post-Construction Best Management Practices meeting City and RWQCB Order No. R9-2013-001 requirements shall be implemented in the drainage design.
- n. Prior to obtaining a building permit, submit a building pad certification statement from a soils engineer and an engineer or

land surveyor licensed in Land Surveying per SBMC 15.40.230E.

- o. The building permit shall be issued concurrently with the grading permit.
- p. No increased cross lot drainage shall be allowed.
- q. Prior to the foundation inspection, the Applicant shall submit a building pad certification statement from a soils engineer and an engineer or land surveyor licensed in Land Surveying per SBMC 15.40.230E.

C. Fire Department Conditions:

- I. Hose pull lengths shall not exceed 150 feet. Plans demonstrating that hose pull length extend to all portion of the structures and must be to the satisfaction of the Fire Marshal. Class 1 standpipes for the parking structure, and an exterior Class 1 standpipe for the Athletics Building can be used as a mitigation for the lack of hose pull.
- II. A fire hydrant shall be located within 100 feet of the fire department connections.
- III. Plans showing the location of standpipes and all hydrants shall be provided for review and approval by the Fire Department.
- IV. ACCESS ROAD MINIMUM DIMENSIONS: Fire apparatus access roads shall have an unobstructed improved width of not less than 20 feet; curb line to curb line, and an unobstructed vertical clearance of not less than 13 feet 6 inches. Exception: Single-Family residential driveways; serving no more than two single-family dwellings, shall have minimum of 16 feet, curb line to curb line, of unobstructed improved width. Access roads shall be designed and maintained to support the imposed loads of not less than 75,000 pounds and shall be provided with an approved paved surface to provide all-weather driving capabilities per the Solana Beach Municipal Code Title 15 Building and Construction Chapter 15.32 Fire Code Section 503.2.1 and 503.2.3.
- V. BUILDINGS AND FACILITIES: Approved fire apparatus access roads shall be provided for every facility, building or portion of a building hereafter constructed or moved into or within the jurisdiction. The fire apparatus access road shall comply with the requirements of this section and shall extend within 150 feet of all portions of the facility and all portions of the exterior walls of the first story of the building as measured by an approved route around the exterior of the building or facility per the 2022 California Fire Code Chapter 5 Section 503.1.1.

Hose pull exceeds 150 feet, please show plans to meet hose pull requirements.

- VI. DEAD ENDS: All dead-end fire access roads in excess of 150 feet in length shall be provided with an approved area for turning around fire apparatus. A cul-de-sac shall be provided in residential areas where the access roadway serves more than four (4) structures. The minimum unobstructed paved radius width for a cul-de-sac shall be 36 feet in residential areas with no parking per the 2022 California Fire Code Chapter 5 Section 503.2.5.
- VII. GRADE: The gradient for a fire apparatus access roadway shall not exceed 20.0%. Grades exceeding 15.0% (incline or decline) shall not be permitted without mitigation. Minimal mitigation shall be a surface of Portland cement concrete, with a deep broom finish perpendicular to the entire direction of travel. Additional mitigation measures may be required where deemed appropriate. The angle of departure and angle of approach of a fire access roadway shall not exceed seven degrees (12 percent) per the Solana Beach Municipal Code Title 15 Building and Construction Chapter 15.32 Fire Code Section 503.2.7 and 503.2.8.
- VIII. CONSTRUCTION MATERIALS: Prior to delivery of combustible building construction materials to the project site all the following conditions shall be completed to the satisfaction of the Solana Beach Fire Department and per the 2022 California Fire Code Chapter 33:
  - a. All wet and dry utilities shall be installed and approved by the appropriate inspecting department or agency.
  - b. As a minimum, the first lift of asphalt paving shall be in place to provide a permanent all-weather surface for emergency vehicles; and
  - c. Water supply for fire protection (fire hydrants and standpipes) shall be installed, in service and accepted by the Fire Department and applicable water district.
- IX. POSTING OR STRIPING ROADWAYS “NO PARKING FIRE LANE”: Fire Department access roadways, when required, shall be properly identified as per Solana Beach Fire Department standards. The means by which fire lanes are designated shall be maintained in a clean and legible condition at all times and be replaced or repaired when necessary to provide adequate visibility per the Solana Beach Municipal Code Title 15 Building and Construction Chapter 15.32 Fire Code Section 503.3 and 503.4.3.

- X. OBSTRUCTION OF ROADWAYS DURING CONSTRUCTION: All roadways shall be a minimum of 20 feet in width during construction and maintained free and clear, including the parking of vehicles per the 2019 California Fire Code Chapter 5 Section 503.4 and 503.2.1.
- XI. FIRE HYDRANTS AND FIRE FLOWS: The Applicant shall provide fire hydrants of a type, number, and location satisfactory to the Solana Beach Fire Department. A letter from the water agency serving the area shall be provided that states the required fire flow is available. Fire hydrants shall be of a bronze type. Fire hydrants shall have two (2) 4" inch and two (2) 2 ½" inch NST outlets per the Solana Beach Municipal Code Title 15 Building and Construction Chapter 15.32 Fire Code Section 507.5.1 to 507.5.1.02.
- XII. FUEL MODIFICATION ZONES/FIRE BREAKS: The Applicant shall provide and maintain fire/fuel breaks to the satisfaction of the Solana Beach Fire Department and the County of San Diego Defensible Space requirements. Fire/fuel breaks size and composition shall be shown on the improvement /grading plans and final map and building plans.
- XIII. ADDRESS NUMBERS: STREET NUMBERS: Approved numbers and/or addresses shall be placed on all new and existing buildings and at appropriate additional locations as to be plainly visible and legible from the street or roadway fronting the property from either direction of approach. Said numbers shall contrast with their background and shall meet the following minimum standards as to size: 4" high with a ½" inch stroke width for residential buildings, 8" high with a ½" stroke for commercial and multi-family residential buildings, 12" high with a 1" stroke for industrial buildings. Additional numbers shall be required where deemed necessary by the Fire Marshal, such as rear access doors, building corners, and entrances to commercial centers per the 2019 California Fire Code Chapter 5 Section 505.1.
- XIV. ADDRESS NUMBERS FOR STRUCTURES LOCATED OFF ROADWAY: Where structures are located off a roadway on long easements/driveways, a monument marker shall be placed at the entrance where the easement/driveway intersects the main roadway. Permanent address numbers with height conforming to Fire Department standards shall be affixed to this marker per 2022 California Fire Code Chapter 5 Section 505.2.
- XV. AUTOMATIC FIRE SPRINKLER SYSTEM-ONE- AND TWO-FAMILY DWELLINGS: Structures shall be protected by an automatic fire sprinkler system designed and installed. Plans for the automatic fire sprinkler system shall be submitted as Deferred Submittal and approved by the Solana Beach Fire Department prior to installation per

the Solana Beach Municipal Code Title 15 Building and Construction Chapter 15.32 Fire Code Section 15.32.230 Section 903.2 (NEW) or Section 903.2.01 (ADDITIONS, REMODELS) or Section 903.2.02 (NEW COMMERCIAL).

- XVI. Class “A” Roof: All structures shall be provided with a Class “A” Roof covering to the satisfaction of the Solana Beach Fire Department and per the 2019 California Building Code Chapter 15 Section 1505.
- XVII. WET STANDPIPE SYSTEM: A Class I wet standpipe system is required. Standpipe system shall be designed and installed per the current NFPA 14 and per the Solana Beach Municipal Code Title 15 Building and Construction Chapter 15.32 Fire Code Section 15.32.230 Section 905.
- XVIII. FIRE ALARM SYSTEM: A California State Fire Marshal listed fire alarm system is required and shall be designed and installed per the current NFPA 72 and per the 2022 California Fire Code Chapter 9 Section 907.
- XIX. SOLAR PHOTOVOLTAIC INSTALLATIONS (Solar Panels): Solar Photovoltaic systems shall be installed per Solana Beach Fire Department requirements and per the 2022 California Fire Code Chapter 12 Section 1204.
- XX. ELEVATORS: The medical emergency service elevator shall accommodate an ambulance gurney and meet the requirements of CBC 3002.4a.

## VI. ENFORCEMENT

Pursuant to SBMC 17.72.120(B) failure to satisfy any and all of the above-mentioned conditions of approval is subject to the imposition of penalties as set forth in SBMC Chapters 1.1.6 and 1.18 in addition to any applicable revocation proceedings.

## VII. EXPIRATION

The Development Review Permit for the project shall expire 24 months from the date of this Resolution, unless the Applicant has obtained building permits and has commenced construction prior to that date, and diligently pursued construction to completion. An extension of the application may be granted by the City Council according to SBMC 17.72.110.

## VIII. INDEMNIFICATION AGREEMENT

The Applicant shall defend, indemnify, and hold harmless the City, its agents,

officers, and employees from any and all claims, actions, proceedings, damages, judgments, or costs, including attorney's fees, against the City or its agents, officers, or employees, relating to the issuance of this permit including, but not limited to, any action to attack, set aside, void, challenge, or annul this development approval and any environmental document or decision. The City will promptly notify the Applicant of any claim, action, or proceeding. The City may elect to conduct its own defense, participate in its own defense, or obtain independent legal counsel in defense of any claim related to this indemnification. In the event of such election, the Applicant shall pay all of the costs related thereto, including without limitation reasonable attorney's fees and costs. In the event of a disagreement between the City and Applicant regarding litigation issues, the City shall have the authority to control the litigation and make litigation related decisions, including, but not limited to, settlement or other disposition of the matter. However, the Applicant shall not be required to pay or perform any settlement unless such settlement is approved by the Applicant.

NOTICE TO APPLICANTS: Pursuant to Government Code Section 66020, you are hereby notified that the 90-day period to protest the imposition of the fees, dedications, reservations or other exactions described in this resolution commences on the effective date of this resolution. To protest the imposition of any fee, dedications, reservations or other exactions described in this resolution you must comply with the provisions of Government Code Section 66020. Generally the resolution is effective upon expiration of the tenth day following the date of adoption of this resolution, unless the resolution is appealed or called for review as provided in the Solana Beach Zoning Ordinance.

**PASSED AND ADOPTED** at a regular meeting of the City Council of the City of Solana Beach, California, held on the 10<sup>th</sup> day of September, 2025, by the following vote:

AYES: Councilmembers –  
NOES: Councilmembers –  
ABSENT: Councilmembers –  
ABSTAIN: Councilmembers –

---

LESA HEEBNER, Mayor

APPROVED AS TO FORM:

ATTEST:

---

JOHANNA N. CANLAS, City Attorney

---

ANGELA IVEY, City Clerk

# Santa Fe Christian School

Solana Beach, California

domusstudio architecture



## Project Data

Owner:	Santa Fe Christian School
Project Address:	838 Academy Drive Solana Beach, CA 92075
Historic:	No
Assessor's Parcel No.:	2981122800
Legal Description:	SEC 2-14-4W LOT 11 (EX RD&HWY&SBE M2112-37-14) D78-97886N N H OF
Existing Use:	school
Proposed Use:	school
Approvals:	Conditional Use Permit #
Lot Site:	16.89 Acres / 735,731.41 SF
Water District:	Santa Fe Irrigation District
Utilities:	SDGE / CEA
School District:	Solana beach elementary / San Dieguito Union High School
Zoning:	Zone: MHRd - Medium High Residential (Overlays)
Floor Area Ratio:	.75 Allowable / .27 proposed at full build out See sheet P2 0.2 for detailed floor area analysis by phase
Lot Coverage:	155,112 s.f. - 183,866 with parking structure 21%, 24% with parking structure at full build out
Required Setbacks:	25' Front 5' Side 10' Street Side 25' Rear
Height:	25 / 35 Allowable / 34.54' proposed
Parking:	per existing CUP
Required:	See sheet P2 0.2 for detailed parking analysis by phase

## Sheet Index

P2 0.1	Title Sheet
P2 0.2	Master Plan
P2 0.3	phase 2 site plan
P2 0.4	phase 2
P2 A1.0	Athletics level 1
P2 A1.2	Athletics level 2
P2 A1.3	Athletics roof / building height
P2 A1.4	Athletics building elevations
P2 A1.5	Athletics building sections
P2 L1.0	lower school level 0
P2 L1.1	lower school level 1
P2 L1.2	lower school level 2
P2 L1.3	lower school roof / building height
P2 L1.4	lower school elevations
P2 L1.5	lower school sections
C1.0	conceptual grading plan
C2.0	slope analysis
L1.0	landscape
L1.1	conceptual landscape plan
SP-A-1	story pole
SP-A-2	Athletics roof / modified story pole plan
SP-A-3	Athletics modified story pole 3d views
SP-LS-1	Athletics modified story pole 3d views with proposed
SP-LS-2	lower school roof / modified story pole plan
SP-LS-3	lower school modified story pole 3d views
SP-LS-4	lower school modified story pole 3d views with proposed

24 Total Sheets

## Project description:

Proposed project replaces existing elementary classrooms and support spaces with new construction at north west corner of site. Once the new classrooms are complete the existing classroom building will be removed and replaced with a new athletics building at the north side of the field.

This plan set includes the revision of previously approved masterplan with future phases for information only. The phase 2 project is described in 4 parts to maintain operations and site logistics as follows:

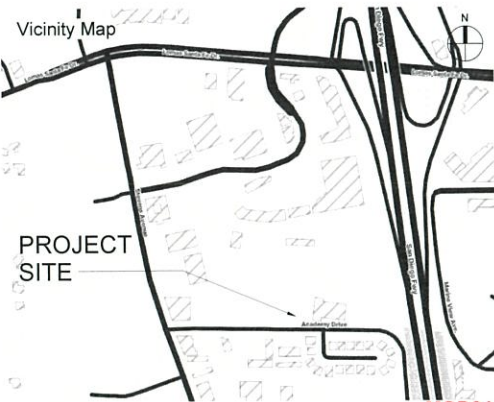
PHASE 2:	2a	Demolition of structures on north west corner of school property
	2b	Construction of new lower school at north west corner of the property
	2c	Demolition of existing lower school classroom building and widening of fire lane
	2d	Construction of new athletics facilities in location of old classroom building



Santa Fe Christian Schools  
838 Academy Drive  
Solana Beach, CA 92075

Title Sheet

Revision Schedule	No.	Revision	Issue Date



Drawing Set Issue Schedule	Description	Issue Date
	phase 22	2024-11-22
	planning	2025-03-14
	resubmit	2025-06-05
	resubmit	2025-07-15

P2 0.1

M0024-003 Sat 4.pdf

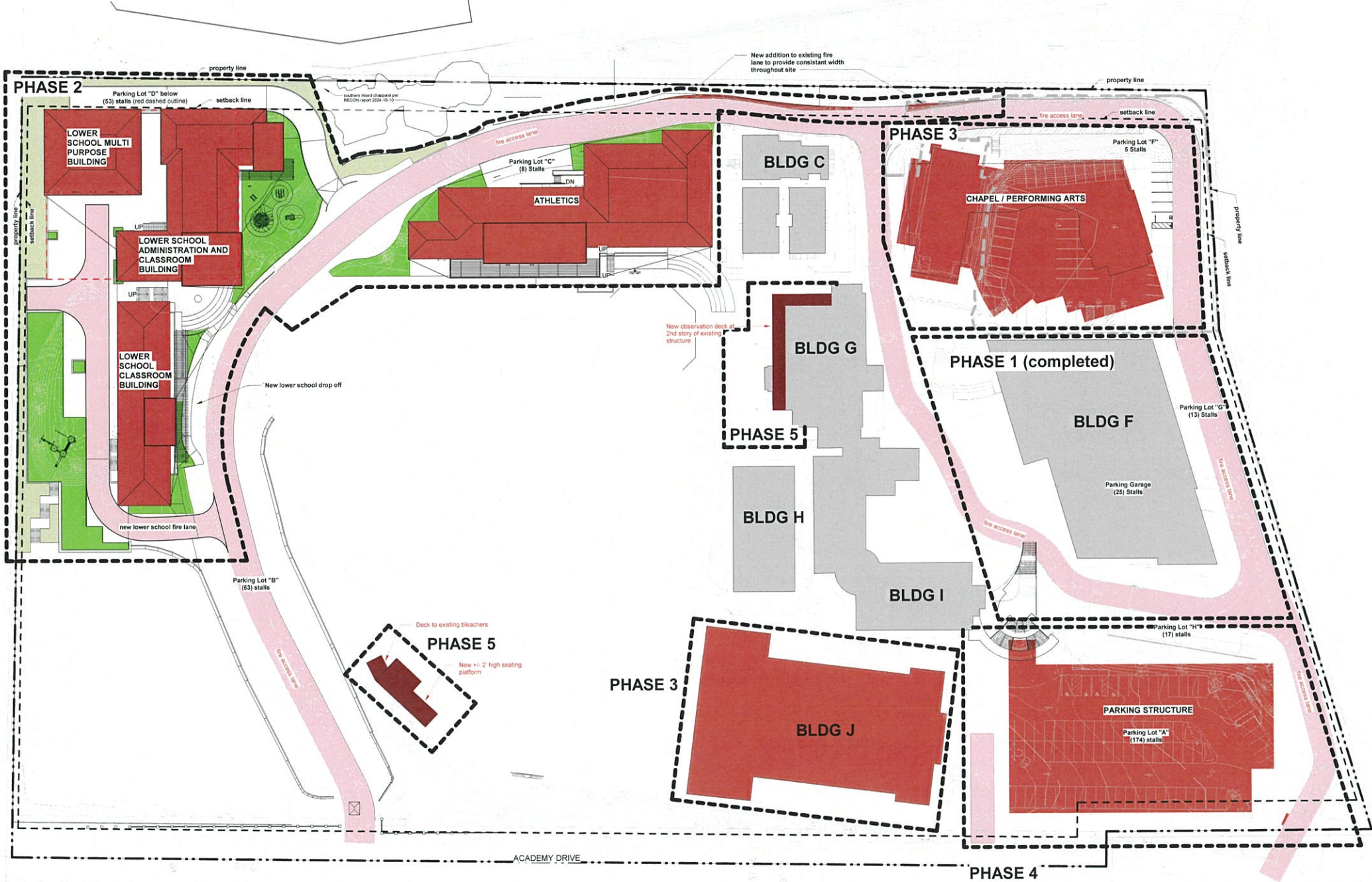


Master plan phasing

- BUILDING PHASING**
- PHASE 1:** BUILDING F NEW 3-STORY CLASSROOM, STUDENT LOUNGE/CAFE, TEACHER/ADMIN RESOURCE BUILDING, PARKING GARAGE, NEW PARKING LOT "G" & "H", RELOCATE MAIN STAIRS, NEW STAIR FROM ACADEMY DRIVE  
• DESIGN START: OCTOBER 2018  
• CONSTRUCTION START: JUNE 2020  
• CONSTRUCTION COMPLETE: AUGUST 2021
- PHASE 2a:** REMOVAL OF EXISTING BUILDINGS AND PLAYGROUND AT NORTH WEST CORNER OF PROPERTY  
• DESIGN START: SEPT 2025  
• CONSTRUCTION START: JUNE 2026  
• CONSTRUCTION COMPLETE: JULY 2026
- PHASE 2b:** NEW LOWER SCHOOL CAMPUS AND PARKING LOT "D"  
• DESIGN START: SEPT 2025  
• CONSTRUCTION START: JUNE 2026  
• CONSTRUCTION COMPLETE: SEPT 2027
- PHASE 2c:** REMOVAL OF EXISTING LOWER SCHOOL CLASSROOM BUILDING
- PHASE 2d:** NEW LOWER ATHLETICS BUILDING AND PARKING LOT "C"  
• DESIGN START: SEPT 2026  
• CONSTRUCTION START: JUNE 2027  
• CONSTRUCTION COMPLETE: SEPT 2028
- PHASE 3:** NEW CHAPEL AND PERFORMING ARTS BUILDING  
• DESIGN START: TBD  
• CONSTRUCTION START: TBD  
• CONSTRUCTION COMPLETE: TBD
- PHASE 4:** NEW PARKING STRUCTURE AND ENTRY IMPROVEMENTS  
• DESIGN START: TBD  
• CONSTRUCTION START: TBD  
• CONSTRUCTION COMPLETE: TBD
- PHASE 5:** UPGRADED BLEACHERS AND ADDED DECK AT BUILDING G  
• DESIGN START: TBD  
• CONSTRUCTION START: TBD  
• CONSTRUCTION COMPLETE: TBD

ESTIMATED PRELIMINARY GRADING QUANTITIES

PROPERTY ACREAGE:	16.31 AC	
AREA TO BE GRADED:	± 5.28 AC	
PHASE 1 A:	completed	
PHASE 1 B:	completed	
PHASE 1 C:	completed	
PHASE 2:	10,170 CY	CUT
PHASE 3:	9,950 CY	CUT
PHASE 4:	5,160 CY	CUT
PHASE 5:	N/A	
NET:	24,380 CY	EXPORT
MAXIMUM CUT DEPTH:	-15 FT	
MAXIMUM FILL DEPTH:	+15 FT	
CUT/FILL SLOPE RATIO:	2:1 MAX	



Floor Area matrix

building	previous plan / existing		current application		future phases for information only			
	2020 plan	existing	phase 2b	phase 2d	phase 3	phase 4	phase 5	
existing lower school sprung structure and adjacent buildings		9,396 s.f.						
existing lower school classroom building and adjacent structures		11,462 s.f.	11,402 s.f.					
existing chapel		4,444 s.f.	4,444 s.f.	4,444 s.f.				
building A: new flex classroom (shown on 2020 masterplan)	8,576 s.f.							
building B: renovation and addition of lower school (shown on 2020 masterplan)	21,760 s.f.							
building C: 5th and 6th grade classroom	11,358 s.f.	11,358 s.f.	11,358 s.f.	11,358 s.f.	11,358 s.f.	11,358 s.f.	11,358 s.f.	
building D: existing chapel and addition (shown on 2020 masterplan)	5,805 s.f.							
building E: new multipurpose building (shown on 2020 masterplan)	22,355 s.f.							
building F: existing quad building (excludes parking garage)	29,439 s.f.	29,439 s.f.	29,439 s.f.	29,439 s.f.	29,439 s.f.	29,439 s.f.	29,439 s.f.	
building G: existing Peterson library	15,208 s.f.	15,208 s.f.	15,208 s.f.	15,208 s.f.	15,208 s.f.	15,208 s.f.	15,208 s.f.	
building H: existing middle school and high school science	11,132 s.f.	11,132 s.f.	11,132 s.f.	11,132 s.f.	11,132 s.f.	11,132 s.f.	11,132 s.f.	
building I: existing upper school general classrooms and administration	20,477 s.f.	20,477 s.f.	20,477 s.f.	20,477 s.f.	20,477 s.f.	20,477 s.f.	20,477 s.f.	
building J: GYM	24,026 s.f.	24,026 s.f.	24,026 s.f.	24,026 s.f.	24,026 s.f.	24,026 s.f.	24,026 s.f.	
building K: new weight room addition	2,200 s.f.							2,200 s.f.
new lower school			56,376 s.f.	56,376 s.f.	56,376 s.f.	56,376 s.f.	56,376 s.f.	
new athletics building			25,709 s.f.	25,709 s.f.	25,709 s.f.	25,709 s.f.	25,709 s.f.	
new chapel and performing arts center			35,610 s.f.	35,610 s.f.	35,610 s.f.	35,610 s.f.	35,610 s.f.	
	172,336 s.f.	136,942 s.f.	183,922 s.f.	198,169 s.f.	217,977 s.f.	217,977 s.f.	220,177 s.f.	

Parking matrix

parking provided per phase	previous plan / existing		current application		future phases for information only		
	2020 plan	existing	phase 2b	phase 2d	phase 3	phase 4	phase 5
parking lot A	63	93	93	93	93	174	174
parking lot B	66	66	63	63	63	63	63
parking lot C	11	15	15	8	8	8	8
parking lot D	31	0	53	53	53	53	53
parking lot E	34	0	0	0	0	0	0
parking lot F	26	54	54	54	5	5	5
parking lot G	13	13	13	13	13	13	13
parking lot H	16	16	16	16	16	16	16
parking lot I	27	27	27	27	27	27	27
parking lot J	73	73	73	73	73	73	73
parking garage							
north coast fellowship parking agreement							
PARKING PROVIDED	390	357	397	390	361	432	432

PARKING COUNT (REQUIRED)

BUILDING	CLASSROOM COUNT	UPDATED CLASSROOM COUNT	SPACES PER CLASSROOM	SPACES REQ.	UPDATED SPACES REQ.
ELEMENTARY/ JUNIOR HIGH	51	~61	2	102	122
HIGH SCHOOL	23	31	7	161	217
TOTAL	74	~92		263	339

\* PER "SFCS" AND "NORTH COAST FELLOWSHIP" PARKING LOT AGREEMENT, DATED AUGUST 11TH OF 2015, "SFCS" HAS A SURPLUS OF 73 OFF-SITE PARKING STALLS 66 REGULAR, 7 ACCESSIBLE) AVAILABLE FOR THE SCHOOL USE FROM MONDAY THROUGH FRIDAY AND EVENT DAYS. THE AGREEMENT GUARANTEES SFCS STAFF, STUDENTS AND VISITORS WILL HAVE ACCESS TO THE REQUIRED NUMBER OF PARKING STALLS DURING MASTER PLAN CONSTRUCTION PHASES.

legend

- EXISTING BUILDINGS
- NEW BUILDING OR ELEMENT
- FIRE ACCESS LINE
- NEW OR EXISTING LANDSCAPE AND IRRIGATION TO BE REFURBISHED
- MAPPED ESHA AREA

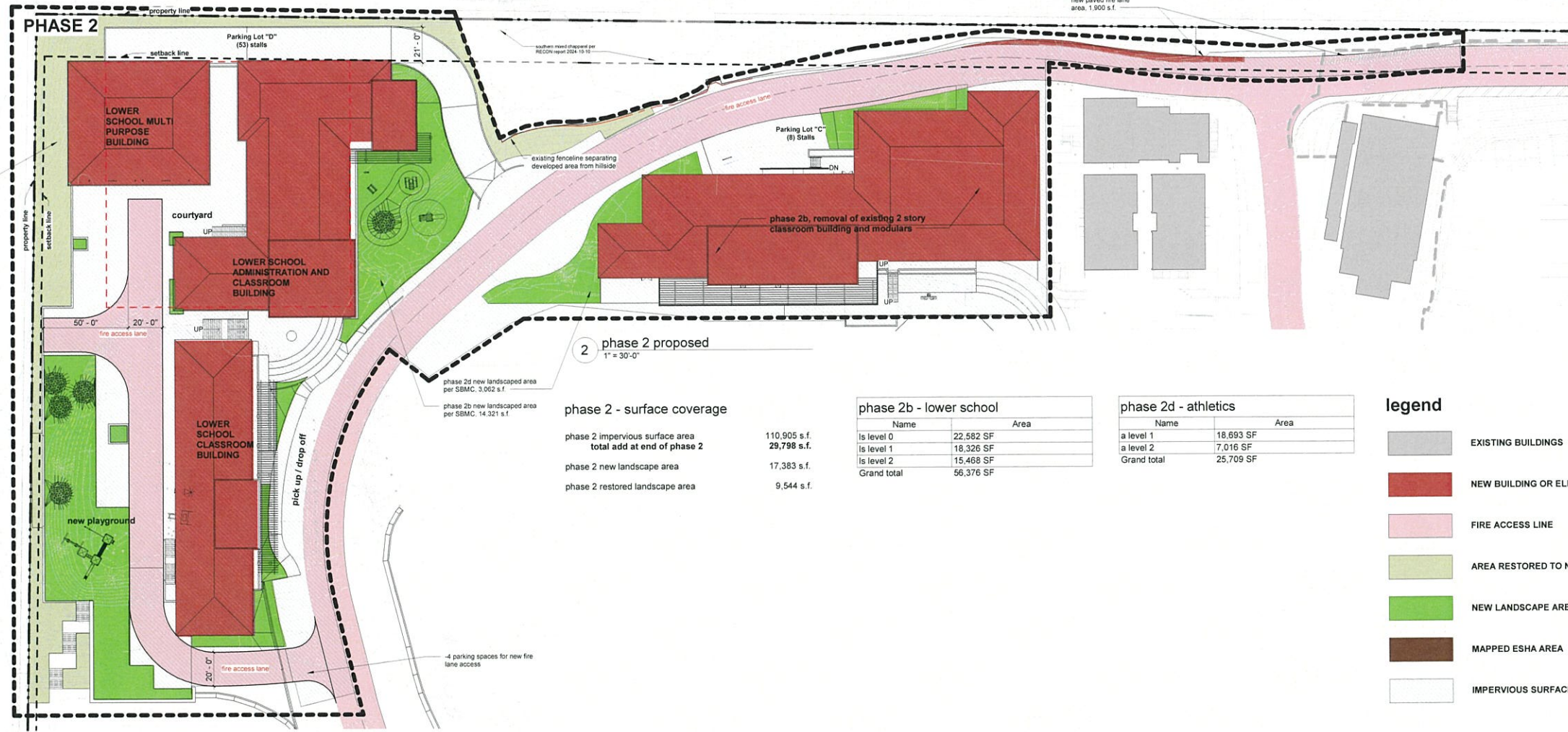
Santa Fe Christian Schools  
838 Academy Drive  
Solana Beach, CA 92075

Master Plan

Revision Schedule		
No.	Revision	Issue Date

Drawing Set Issue Schedule	
Description	Issue Date
phase 22	2024-11-22
planning	2025-03-14
rebuild	2025-06-05
rebuild	2025-07-15



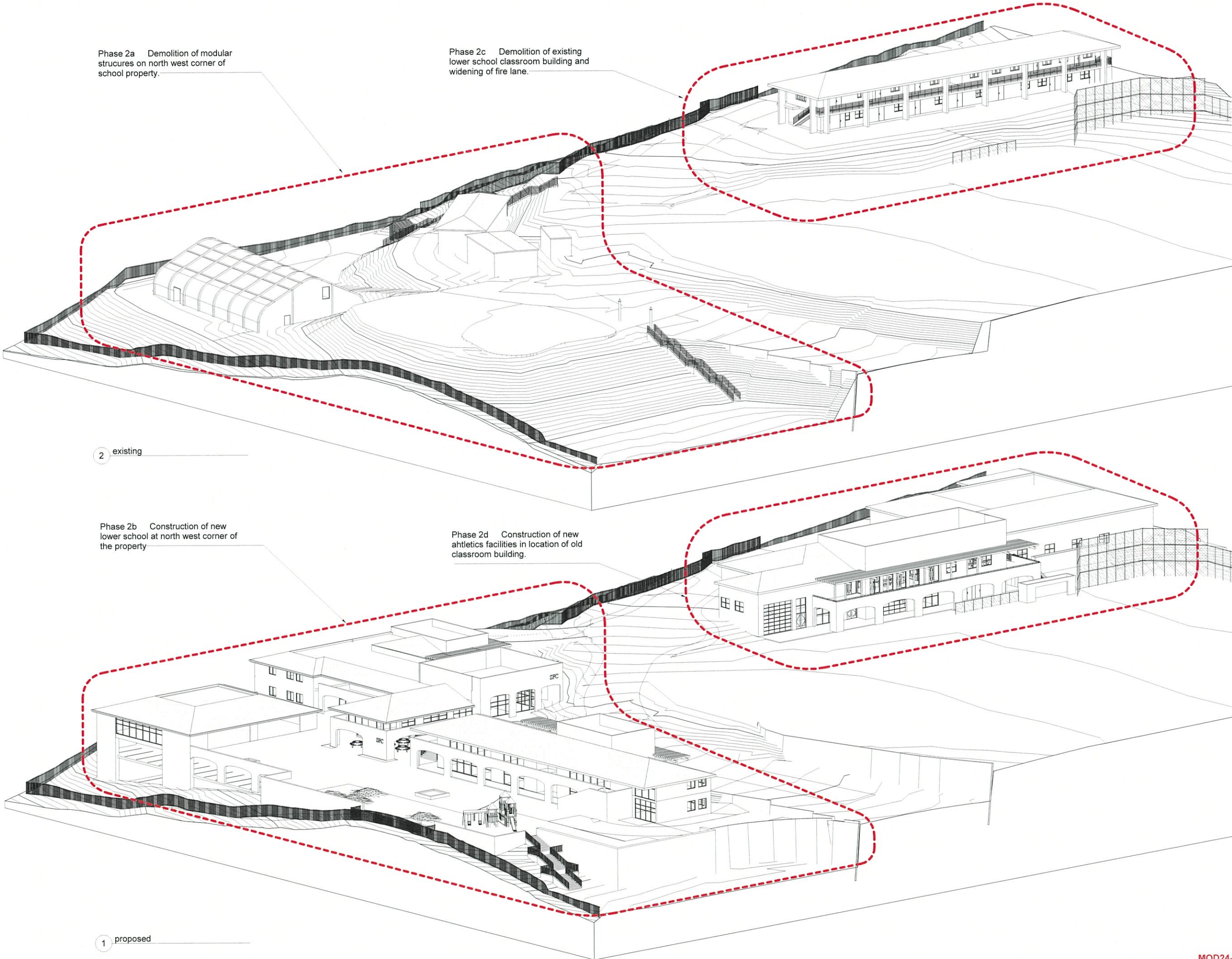




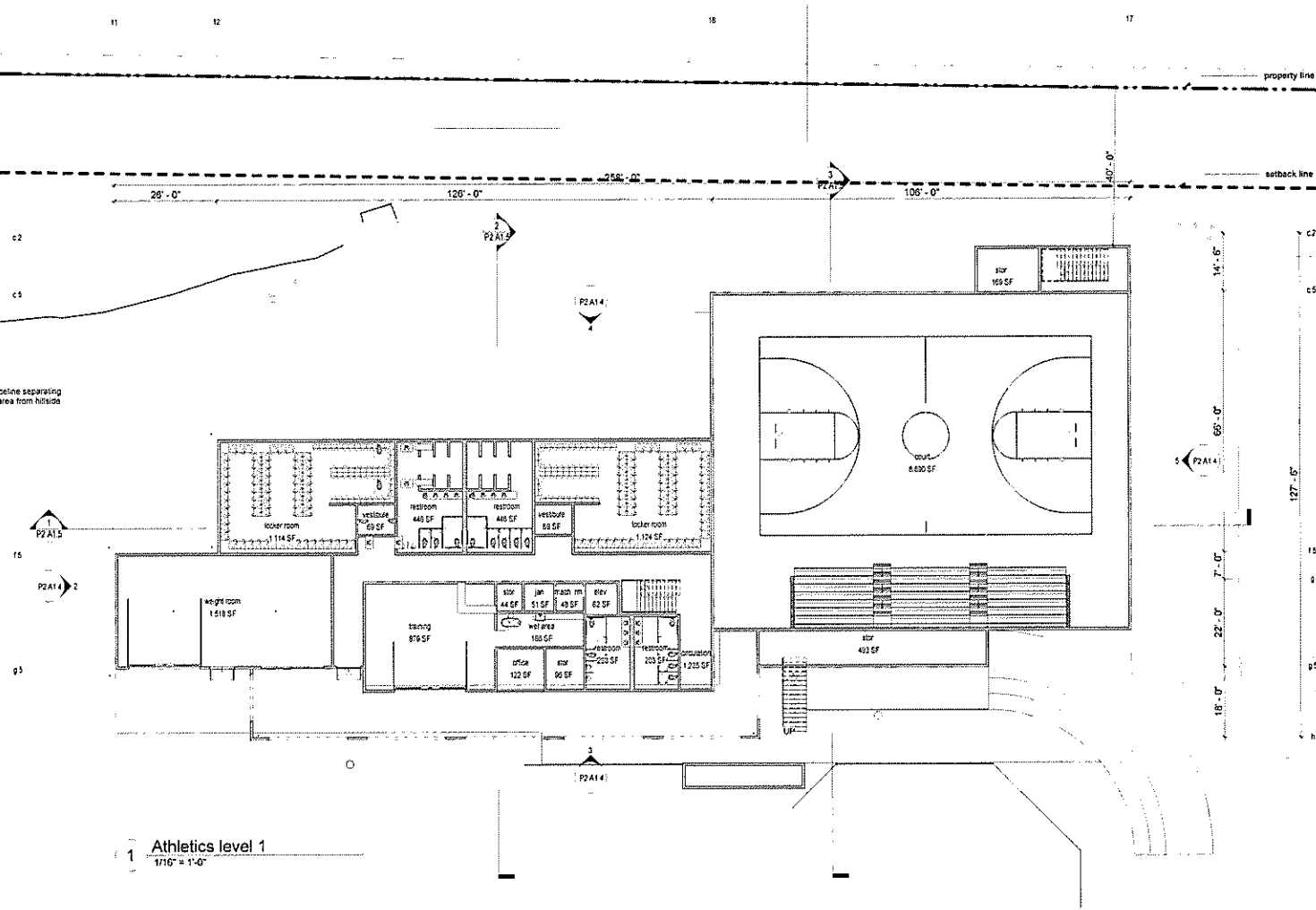
Santa Fe Christian Schools  
838 Academy Drive  
Solana Beach, CA 92075

Revision Schedule	
No.	Revision

Drawing Set Issue Schedule	
Description	Issue Date
phase 22	2024-11-22
planning	2025-03-14
resubmittal	2025-06-05
resubmittal	2025-07-15



© COPYRIGHT. Preliminary design. These drawings and design are intended for preliminary design only. All dimensions are approximate and subject to change without notice. The drawings are the property of domusstudio architecture. Project No. 2210 3/15/2024 4:14:34 PM

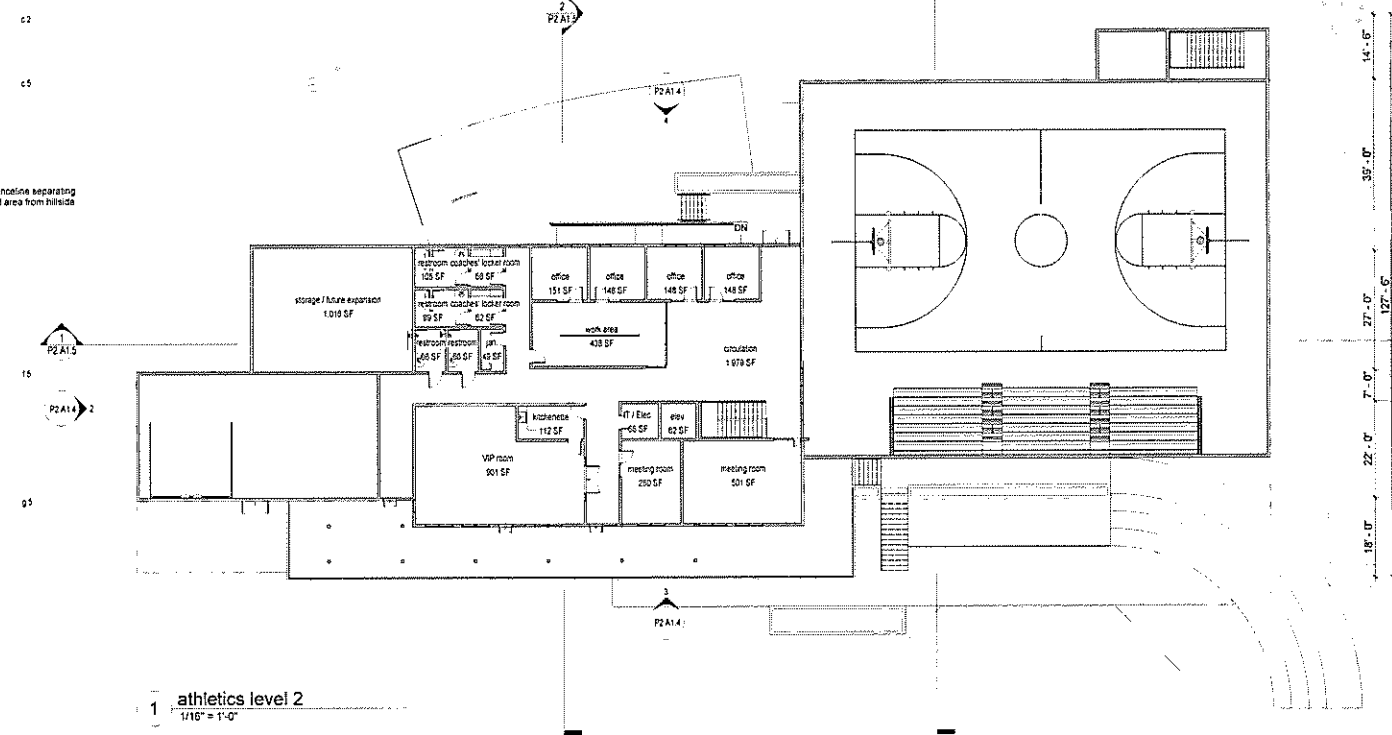


Santa Fe Christian Schools  
838 Academy Drive  
Solana Beach, CA 92075

Athletics level 1

Revision Schedule		
No.	Reason	Issue Date

Drawing Set Issue Schedule	
Description	Issue Date
phase 22	2024-11-22
planning	2023-03-14
re-submittal	2025-05-05
re-submittal	2025-07-15





Santa Fe Christian Schools  
838 Academy Drive  
Solana Beach, CA 92075

Revision Schedule	
No.	Revision

Drawing Set Issue Schedule	
Description	Issue Date
phase 02	2024-11-22
planning	2025-03-14
resubmital	2025-06-05
resubmital	2025-07-15

athletics roof elevations				
SP#	Base Elev	Plan Elev	C/F Length	description
	134.00	150.08	16.08	eave
1	129.45	147.00	17.55	eave
2	124.76	147.00	22.24	eave
3	128.69	151.45	22.76	ridge
4	131.28	147.00	15.72	eave
5	131.00	147.00	16.00	eave
6	132.06	151.45	19.40	ridge
7	133.17	156.23	23.06	ridge
8	133.23	24.00	-109.23	parapet
9	133.23	156.23	23.00	ridge
10	127.97	147.00	19.03	eave
11	126.46	161.00	34.54	parapet
12	134.00	147.00	13.00	eave
13	134.00	147.00	13.00	eave
14	134.00	147.00	13.00	eave
15	133.25	161.00	27.75	parapet
16	133.25	161.00	27.75	parapet
17	134.00	149.83	15.83	ridge
18	134.00	149.83	15.83	ridge
19	133.85	157.00	23.15	ridge
20	133.10	149.20	16.10	eave
21	133.75	149.00	15.25	trellis
22	134.44	149.20	14.76	eave
23	140.43	150.08	9.65	eave
24	134.00	156.23	22.23	ridge
25	134.00	157.11	23.11	ridge
26	134.00	157.11	23.11	ridge
27	134.10	149.20	15.10	eave
28	123.94	140.00	16.06	wall
29	123.94	149.00	25.06	trellis
30	125.61	140.00	14.39	wall
31	125.61	149.00	23.39	trellis
32	123.94	149.00	25.06	trellis

1 Athletics roof  
1/16" = 1'-0"

© COPYRIGHT: Proprietary design. These drawings and design are provided by customer as copyright. All provisions related to copyright, design and engineering shall be property of domusstudio architecture. Project No. 2024-11-22



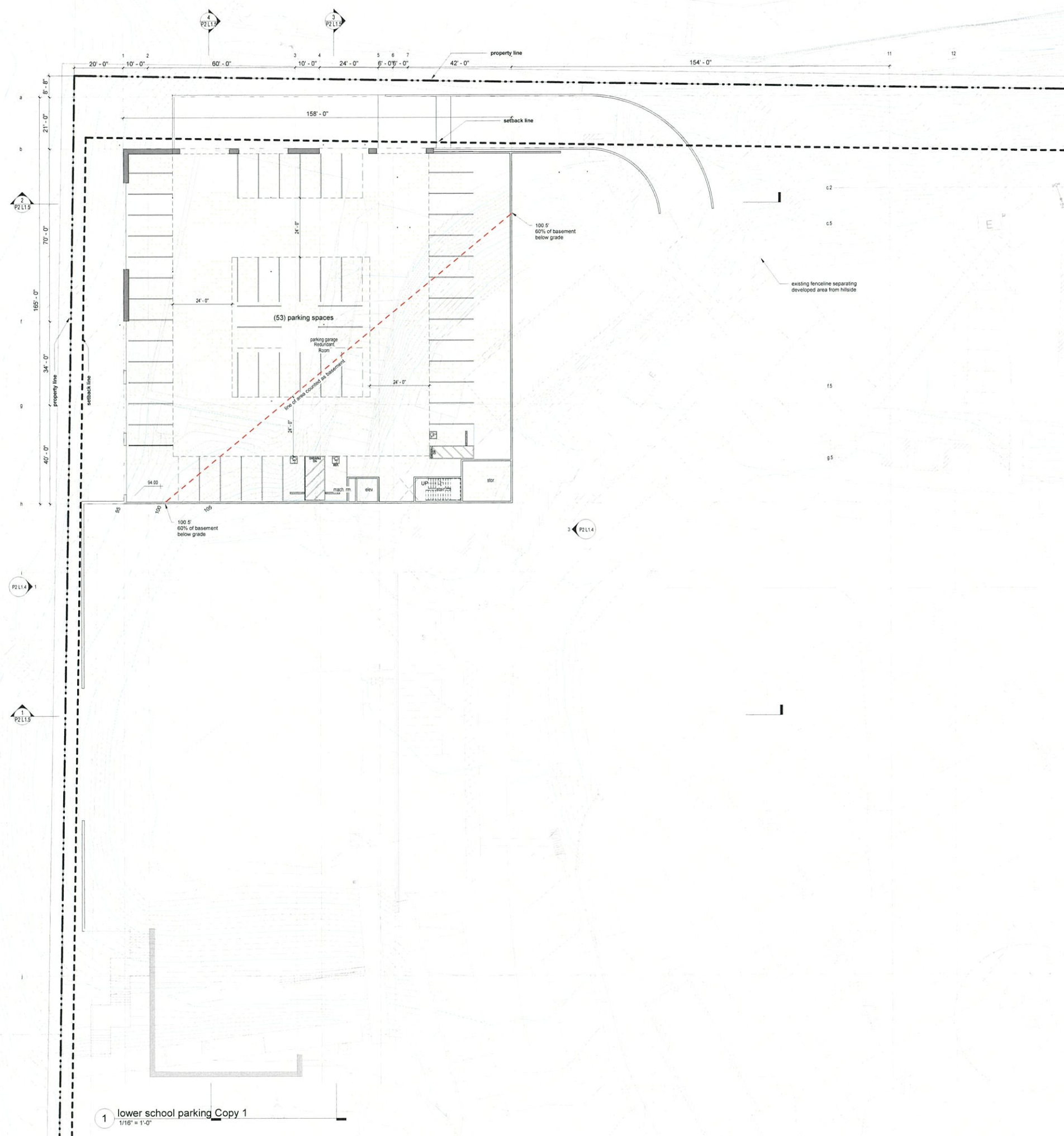
2 Athletics - West elevations  
3/32" = 1'-0"

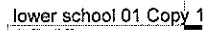
3 Athletics - south elevation  
3/32" = 1'-0"

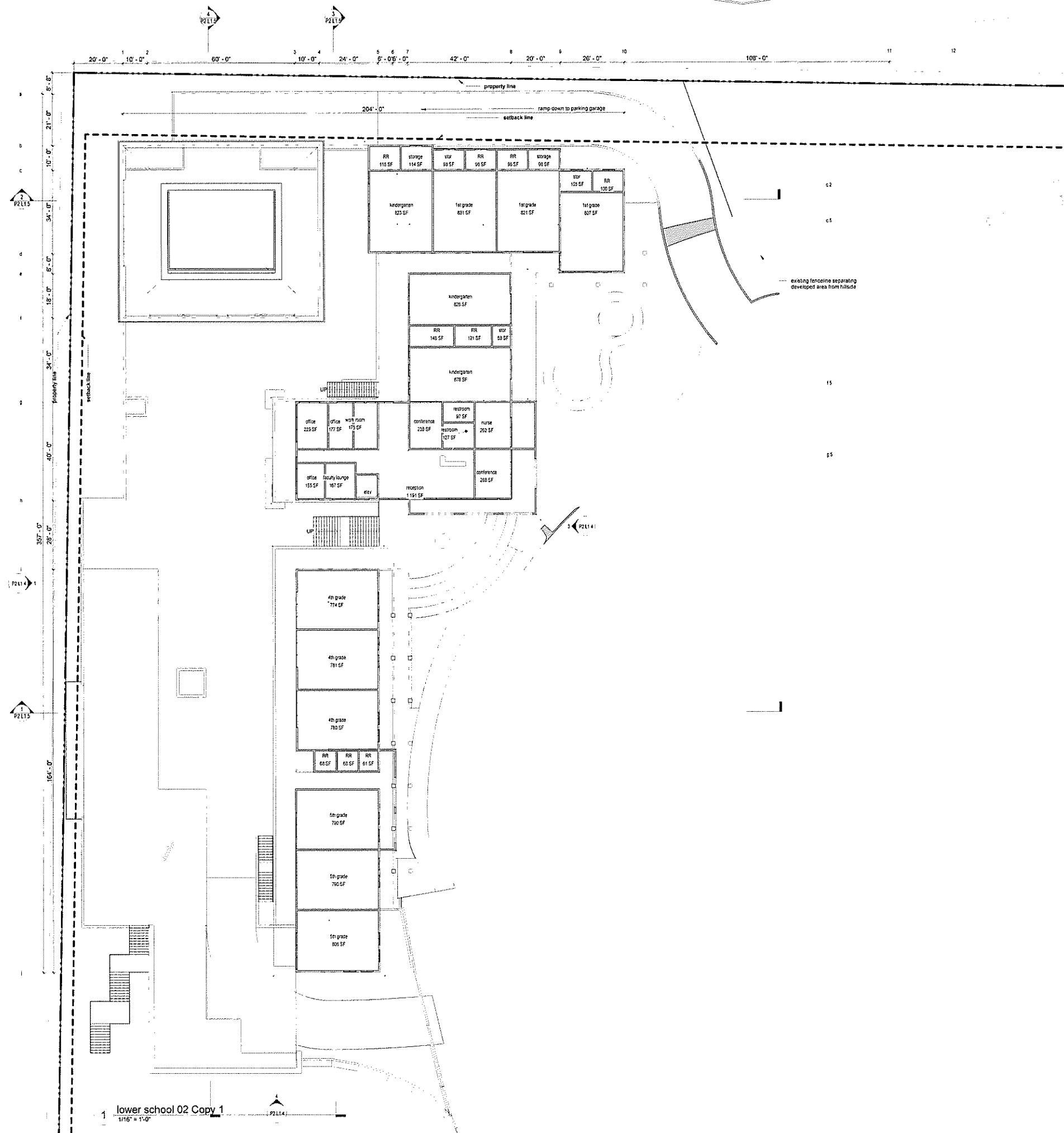
5 Athletics - East elevation  
3/32" = 1'-0"











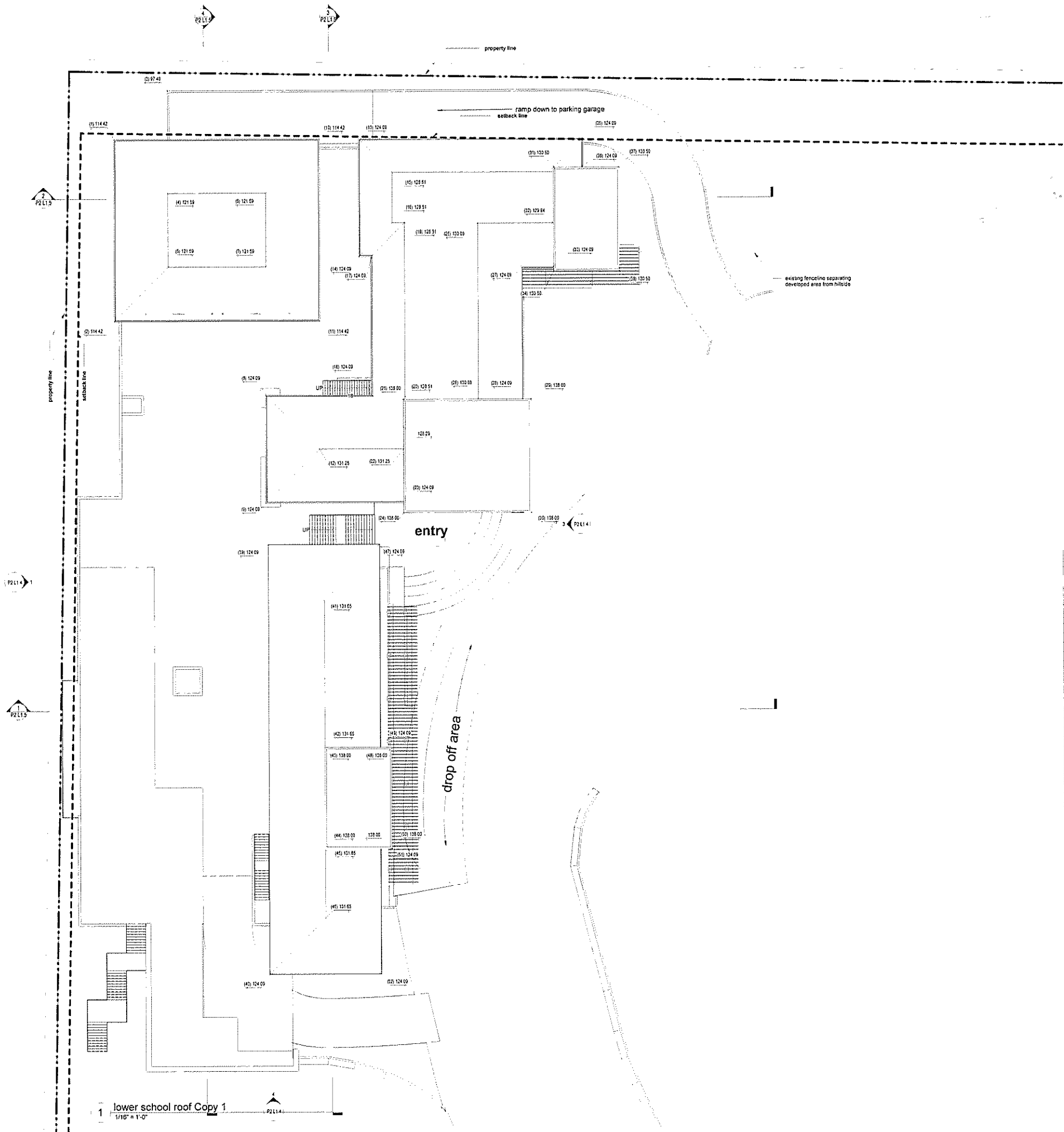
Santa Fe Christian Schools  
838 Academy Drive  
Solana Beach, CA 92075

lower school level 2

Revision Schedule		
No.	Revision	Issue Date

Drawing Set Issue Schedule		
Description	Issue Date	Issue Date
phase 22	2024-11-20	
planning	2023-03-14	
redevelopment	2021-06-05	
redevelopment	2020-07-10	

© Copyright 2024. All rights reserved. This drawing and design are the property of domusstudio architecture. All information contained herein and engineering with domusstudio architecture shall be property of domusstudio architecture. Project No. 2223



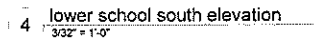
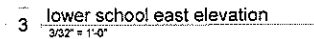
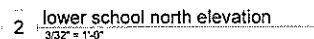
Santa Fe Christian Schools  
838 Academy Drive  
Solana Beach, CA 92075

Revision Schedule  
No. Revision Issue Date

Drawing Set Issue Schedule  
Description Issue Date  
phase 22 2024-11-22  
planning 2024-03-14  
rebuild 2023-06-05  
rebuild 2023-07-15

domusstudio architecture

lower school roof / building height



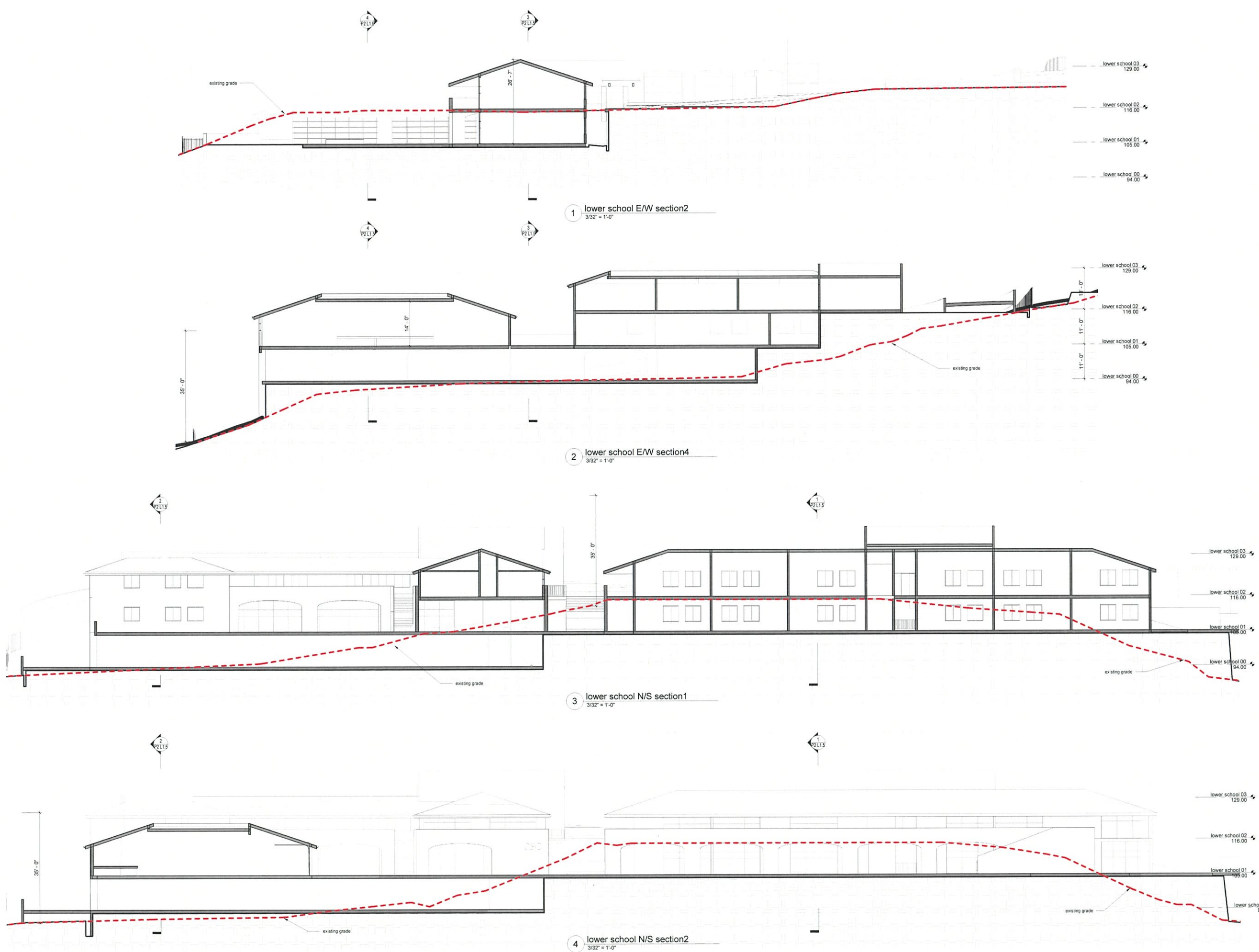
Revision Schedule	
1st Revision	Issue Date

lower school 03	129.00
lower school 02	116.00
lower school 01	105.00
lower school 00	94.00

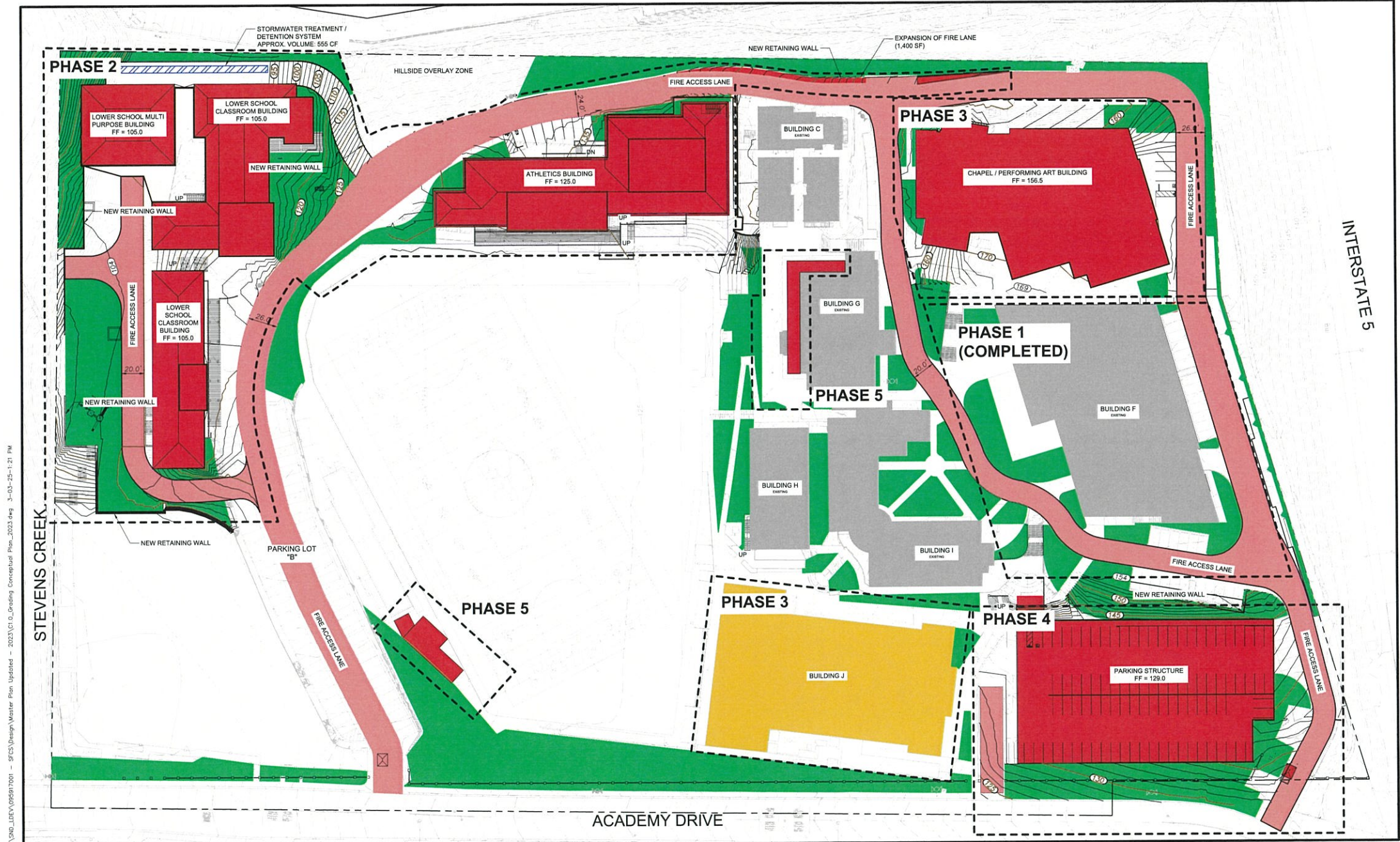


Revision Schedule		
No.	Revision	Issue Date

Drawing Set Issue Schedule	
Description	Issue Date
phase 22	2024-11-22
planning	2025-03-14
resubmittal	2025-06-05
resubmittal	2025-07-15







K:\300\_LDEV\09597001 - SFC\Design\Master Plan\_Updated - 2023\01\_0\_Grading\_Conceptual\_Plan\_2023.dwg 3-10-25-1:21 PM

LEGEND

- PROPERTY LINE
- PHASING BOUNDARY
- NEW BUILDING OR ELEMENT
- EXISTING BUILDING TO BE RENOVATED
- LANDSCAPE AREA
- FIRE LANE
- FIRE LANE EXPANSION
- ADDITIONAL STORMWATER DETENTION

GRADING QUANTITIES

PROPERTY ACREAGE: 16.31 AC  
AREA TO BE GRADED: ~5.20 AC  
PHASE 2: 10,420 CY CUT  
PHASE 3: 9,050 CY CUT  
PHASE 4: 5,160 CY CUT  
NET: 24,630 CY EXPORT  
MAXIMUM CUT DEPTH: -15 FT  
MAXIMUM FILL DEPTH: +15 FT  
CUT/FILL SLOPE RATIO: 2:1 MAX

LOT COVERAGE SUMMARY

	DRP19-006 AREA [SF]	2025 AREA [SF]
IMPERVIOUS AREA	431,720	442,820
PERVIOUS AREA	278,650	267,550
TOTAL	710,370	710,370

\*INCLUDES BUILDING AND HARDSCAPE AREAS  
\*INCLUDES LANDSCAPE, HILLSIDE, AND SPORTS FIELD AREAS



GRAPHIC SCALE IN FEET  
0 20 40 60



MASTER PLAN UPDATE

OWNER  
SANTA FE CHRISTIAN SCHOOLS  
636 ACADEMY DRIVE  
SOLANA BEACH, CA 92075  
P: 858.755.8900  
F: 858.755.2480

ASSESSOR'S PARCEL NUMBER (APN)  
298-112-29-00  
298-112-30-00

ARCHITECT  
Domusstudio Architects  
2800 3rd Ave  
San Diego, CA 92103  
P: 619.692.9393  
www.domusstudio.com

CIVIL ENGINEER  
Kimley-Horn  
401 B Street, Suite 600  
San Diego, CA 92101  
P: 619.234.9411

REVISIONS		
No.	Description	Date
Issue Date		Scale
3/3/2025		AS NOTED

MASTER PLAN  
UPDATE:  
CONCEPTUAL  
GRADING PLAN

C1.0

Kimley»Horn  
401 B Street, Suite 600, San Diego, CA 92121  
T 619.234.9411

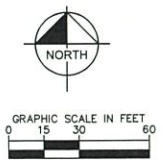




K:\SMB\_LDEV\055577001 - SFC25\Design\Master Plan\Updated - 2023\03\_0\_Slope\_Analysis\_2023.dwg 3/04/2025 6:30 PM

LEGEND	
---	PROPERTY LINE
Red	EXISTING SLOPES > 50%
Orange	EXISTING SLOPES 25% - 50%
Green	EXISTING SLOPES 0% - 25%

FIRE LANE EXPANSION	
TOTAL DISTURBANCE IN HOZ = 1,400 SF	
EXISTING SLOPES > 50% = 300 SF	
EXISTING SLOPES 25% - 50% = 600 SF	
EXISTING SLOPES 0% - 25% = 500 SF	
ENVIRON. SENSITIVE HABITAT AREA (ESHA) = 0 SF	



**Kimley»Horn**  
401 B Street, Suite 600, San Diego, CA 92121  
T 619.234.9411



**MASTER PLAN UPDATE**

**OWNER**  
SANTA FE CHRISTIAN SCHOOLS  
838 ACADEMY DRIVE  
SOLANA BEACH, CA 92075  
P: 858.755.8900  
F: 858.755.2480

**ASSESSOR'S PARCEL NUMBER (APN)**  
298-112-29-00  
298-112-30-00

**ARCHITECT**  
Domusstudio Architects  
2800 3rd Ave  
San Diego, CA 92103  
P: 619.492.9393  
www.domusstudio.com

**CIVIL ENGINEER**  
Kimley-Horn  
401 B Street, Suite 600  
San Diego, CA 92101  
P: 619.234.9411

REVISIONS	
No.	Description

Issue Date	Scale
3/4/2025	AS NOTED

**MASTER PLAN  
UPDATE:  
SLOPE ANALYSIS**

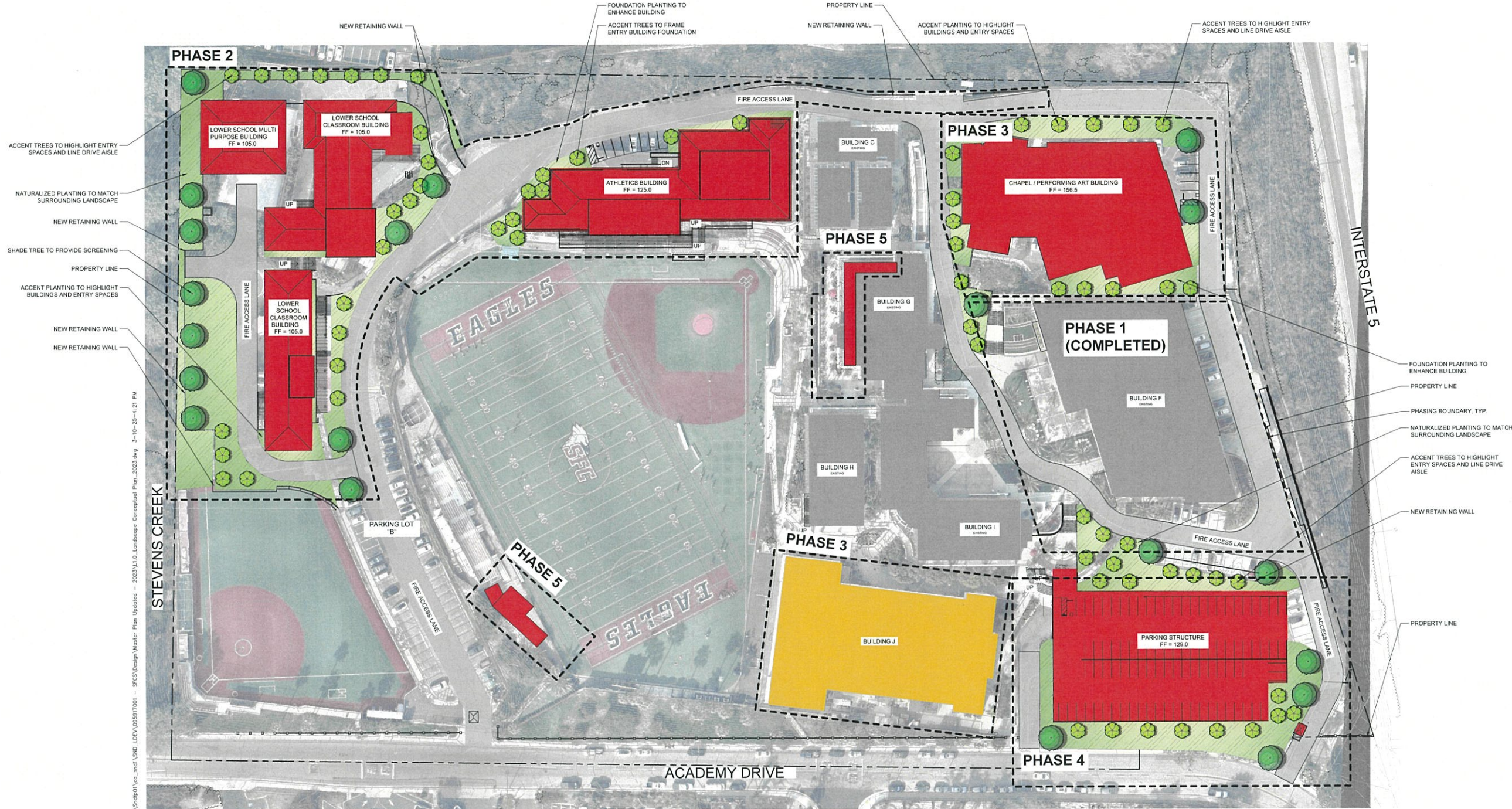
**C2.0**



REVISIONS

No.	Description	Date

Issue Date: 3/3/2025 Scale: AS NOTED



PRELIMINARY LANDSCAPE AND IRRIGATION NOTES:

- THE SELECTION OF PLANT MATERIAL IS BASED ON CLIMATIC, AESTHETIC, AND MAINTENANCE CONSIDERATIONS. ALL PLANTING AREAS SHALL BE PREPARED WITH APPROPRIATE SOIL AMENDMENTS, FERTILIZERS AND APPROPRIATE SUPPLEMENTS BASED UPON A SOILS REPORT FROM AN AGRICULTURAL SUITABILITY SOIL SAMPLE TAKEN FROM THE SITE. DECOMPOSED GRANITE SHALL FILL IN BETWEEN SHRUBS TO SHIELD THE SOIL FROM THE SUN. EVAPOTRANSPIRATION, AND RUN-OFF. ALL SHRUB BEDS SHALL BE MULCHED TO A 3" DEPTH TO HELP CONSERVE WATER, LOWER SOIL TEMPERATURE, AND REDUCE WEED GROWTH. THE SHRUBS SHALL BE ALLOWED TO GROW IN THEIR NATURAL FORMS. ALL LANDSCAPE IMPROVEMENTS SHALL FOLLOW THE GUIDELINES SET FORTH BY THE CITY OF SOLANA BEACH MUNICIPAL CODE.
- AN AUTOMATIC IRRIGATION SYSTEM SHALL BE INSTALLED TO TIE INTO THE EXISTING IRRIGATION SYSTEM AND PROVIDE 100% COVERAGE FOR ALL PLANTING AREAS SHOWN ON THE PLAN. LOW VOLUME EQUIPMENT SHALL PROVIDE SUFFICIENT WATER FOR PLANT GROWTH WITH NO WATER LOSS DUE TO WATER CONTROLLERS, AND OTHER NECESSARY IRRIGATION EQUIPMENT. ALL IRRIGATION IMPROVEMENTS SHALL FOLLOW THE GUIDELINES SET FORTH BY THE CITY OF SOLANA BEACH MUNICIPAL CODE AND STATE MANDATED WATER EFFICIENT LANDSCAPE ORDINANCE.

CONCEPTUAL LANDSCAPE SCHEDULE

BOTANICAL / COMMON NAME	WUCOLS	FOUNDATION PLANTINGS	WUCOLS
<b>ACCENT TREE</b> ARBUTUS X 'MARINA' / MARINA STRAWBERRY TREE CASSIA LEPTOPHYLLA / GOLD MEDALLION TREE LAURUS NOBILIS / SWEET BAY OLEA EUROPAEA 'SWAN HILL' / SWAN HILL FRUITLESS OLIVE PHOENIX DACTYLIFERA / DATE PALM	LOW MODERATE LOW LOW LOW	DIANELLA REVOLUTA 'DR5000' / LITTLE REV™ FLAX LILY LEUCADENDRON X 'SAFARI SUNSET' / SAFARI SUNSET CONEBUSH LIGUSTRUM JAPONICUM 'TEXANUM' / TEXAS JAPANESE PRIVET MYRTUS COMMUNIS 'COMPACTA' / DWARF COMMON MYRTLE PITTIOSPORUM TENUIFOLIUM 'SILVER SHEEN' / SILVER SHEEN TAWHIWHI RHAPHIOLEPIS INDICA 'CLARA' / CLARA INDIAN HAWTHORN WESTRINGIA FRUTICOSA / COAST ROSEMARY	LOW LOW MODERATE LOW MODERATE LOW LOW
<b>SHADE TREE</b> PINUS TORREYANA / TORREY PINE QUERCUS AGRIFOLIA / COAST LIVE OAK TIPIANA TIPU / TIPU TREE ULMUS PARVIFOLIA / LACEBARK ELM	LOW LOW LOW MODERATE	<b>SLOPE PLANTING</b> CARISSA MACROCARPA 'GREEN CARPET' / GREEN CARPET NATAL PLUM MYRICA CALIFORNICA / PACIFIC WAX MYRTLE	LOW LOW
<b>NEW LANDSCAPE AREA</b> <b>ACCENT PLANTING</b> AGAVE ATTENUATA / FOXTAIL AGAVE AGAVE ATTENUATA 'AGA'WS' / RAY OF LIGHT FOXTAIL AGAVE AGAVE ATTENUATA 'KARA'S STRIPES' / KARA'S STRIPES FOXTAIL AGAVE BOUGAINVILLEA X 'MONKA' / OO-LA-LAB BOUGAINVILLEA DISTICTIS BUCCINATORIA / BLOOD RED TRUMPET VINE NASSELLA TENUISSIMA / MEXICAN FEATHER GRASS	LOW LOW LOW LOW MODERATE MODERATE	<b>GROUND COVERS</b> MYOPORUM PARVIFOLIUM 'WHITE' / WHITE TRAILING MYOPORUM SENECIO SERPENS / BLUE CHALKSTICKS TRADESCANTIA PALLIDA 'PURPLE HEART' / PURPLE HEART SPIDERWORT	LOW LOW MODERATE

STATE OF CALIFORNIA ESTIMATED WATER USE

TOTAL WATER USE IS CALCULATED BY SUMMING THE AMOUNT OF WATER ESTIMATED FOR EACH HYDROZONE. WATER USE FOR EACH HYDROZONE IS ESTIMATED WITH THE FOLLOWING FORMULA:  $EWU \text{ (HYDROZONE)} = \text{ET} \times \text{PF} \times \text{HA} \times \text{IE} \times \text{CONVERSION FACTOR}$ $ET = \text{REFERENCE EVAPOTRANSPIRATION (INCHES / YEAR)}$ $PF = \text{PLANT ETO ADJUSTMENT FACTOR}$ $HA = \text{HYDROZONE AREA (S.F.)}$ $IE = \text{CONVERSION FACTOR}$ $IE = \text{IRRIGATION EFFICIENCY}$ $SLA = \text{SPECIAL LANDSCAPE AREA (S.F.)}$ $EWU \text{ (HYDROZONE)} = (ET \times PF \times HA \times IE) / (IE)$					
<b>HYDROZONE A (DRIP)</b>					
ETO	PF	HA	IE	CONVERSION FACTOR	EWU GAL/YEAR
43.1	2	59000	81	62	389283
<b>HYDROZONE B (BUBBLER)</b>					
ETO	PF	HA	IE	CONVERSION FACTOR	EWU GAL/YEAR
43.1	4	3040	75	62	43325
ESTIMATED TOTAL WATER USE (ETWU)					432609
<b>MAWA (MAXIMUM APPLIED WATER ALLOWANCE)</b>					
ETO	ET ADJUSTMENT FACTOR	TOTAL HA	CONVERSION FACTOR	MAWA	
43.1	45	62040	62	746025	
ESTIMATED ANNUAL WATER USE (% OF MAWA)					58



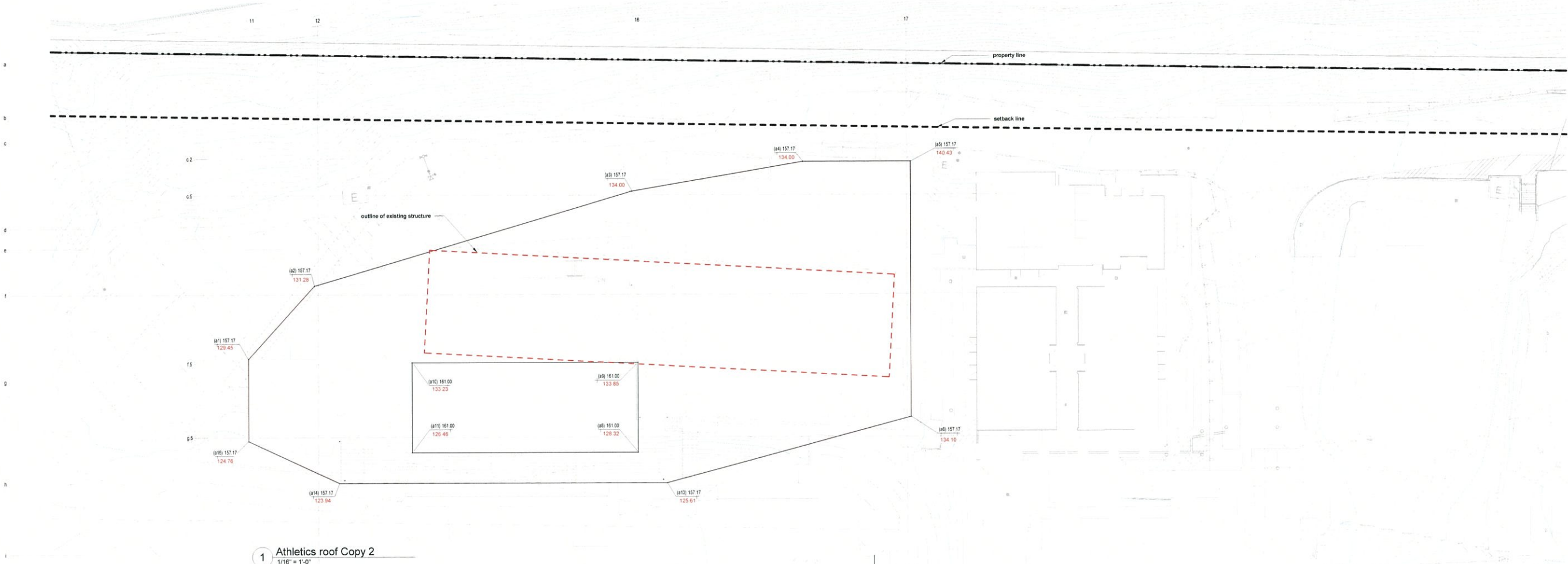
GRAPHIC SCALE IN FEET  
0 20 40 80

MASTER PLAN  
UPDATE:  
CONCEPTUAL  
LANDSCAPE PLAN

L1.0



© COPYRIGHT: Proprietary design. These drawings and design are controlled by common law copyright. All materials related contained herein and originating with domusstudio architecture shall be property of domusstudio architecture.  
Project No.: 223  
17/05/2024 10:49 AM  
C:\01 Project\1625233 Santa Fe Christian Schools\01 Drawings\SP-A-1.dwg

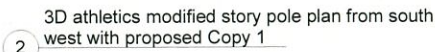
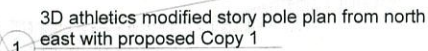


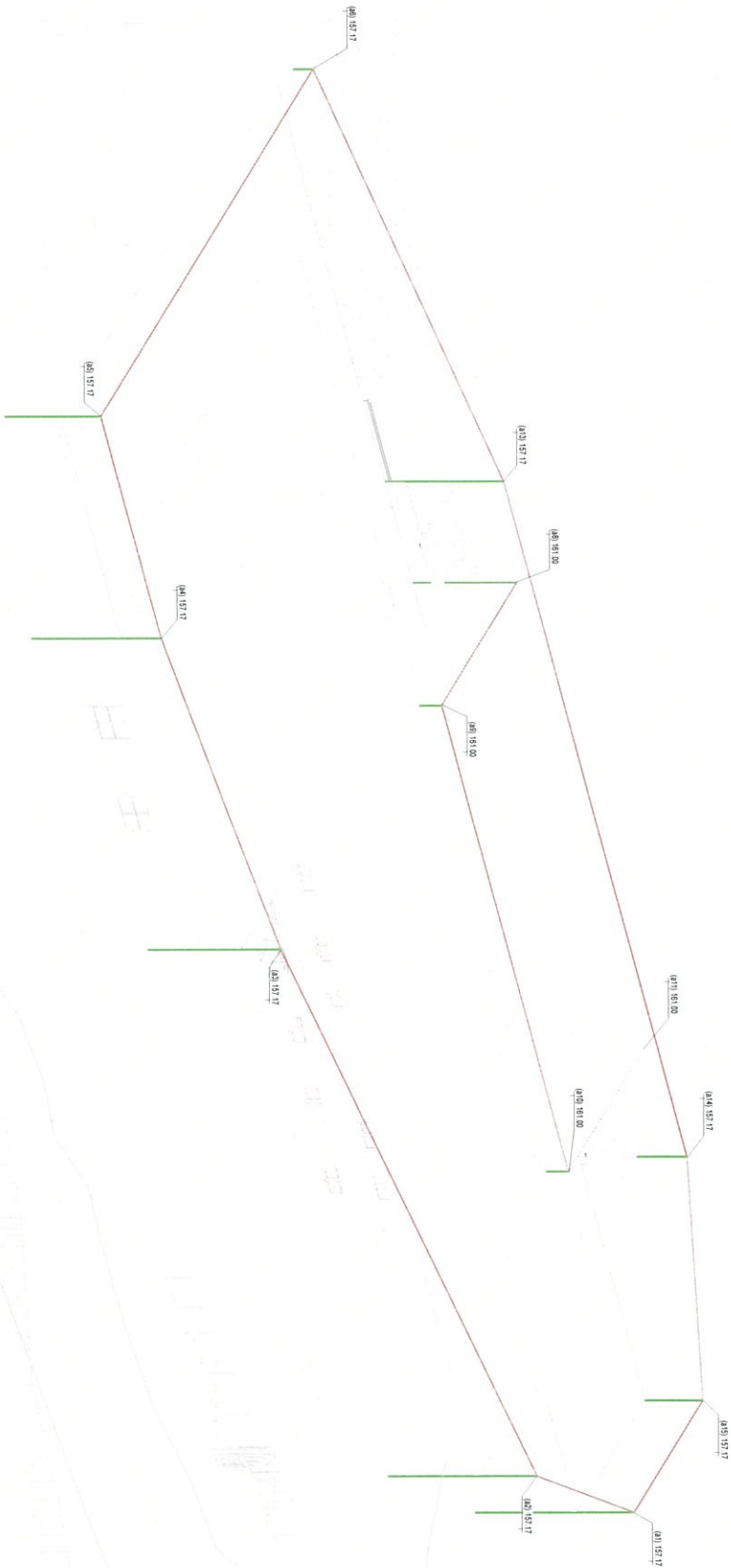
athletics story pole schedule schedule				
SP#	Base Elev	Plan Elev	C/F Length	description
a1	129.45	157.17	27.72	eave
a2	131.28	157.17	25.89	eave
a3	134.00	157.17	23.17	eave
a4	134.00	157.17	23.17	eave
a5	140.43	157.17	16.74	eave
a6	134.10	157.17	23.07	eave
a8	133.25	161.00	27.75	parapet
a9	133.25	161.00	27.75	ridge
a10	133.23	161.00	27.77	parapet
a11	126.46	161.00	34.54	parapet
a13	125.61	157.17	31.56	wall
a14	123.94	157.17	33.23	wall
a15	124.76	157.17	32.41	eave

Santa Fe Christian Schools  
838 Academy Drive  
Solana Beach, CA 92075

Revision Schedule		
No.	Revision	Issue Date

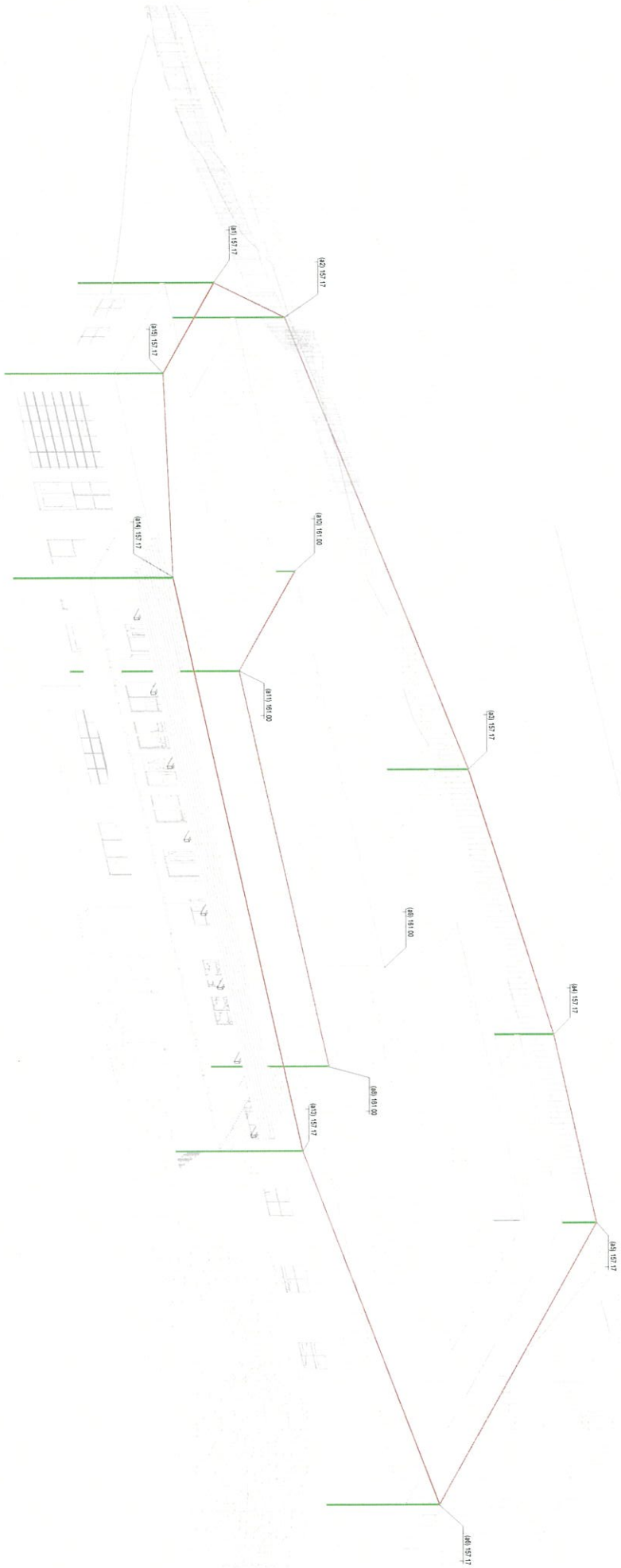
Drawing Set Issue Schedule	
Description	Issue Date
phase 22	2024-11-22
planning	2025-03-14
resubmital	2025-06-05
resubmital	2025-07-15





3D athletics modified story pole plan from north  
east with proposed

1



3D athletics modified story pole plan from south  
west with proposed

2

Santa Fe Christian Schools  
838 Academy Drive  
Solana Beach, CA 92075

Athletics modified story pole 3d views with proposed

Revision Schedule  
No. Description Name Date

Drawing Set Name Schedule  
Drawing Set Name  
Project 22 2024-11-22  
Drawing Set Name  
Project 22 2024-11-22  
Drawing Set Name  
Project 22 2024-11-22  
Drawing Set Name  
Project 22 2024-11-22

lower school modified story pole schedule				
SP#	Base Elev	Plan Elev	C/F Length	description
ls1	93.75	122.00	28.25	eave
ls3	96.65	134.00	37.35	eave
ls4	96.65	138.00	41.35	eave
ls5	96.65	138.00	41.35	eave
ls6	96.65	138.00	41.35	eave
ls7	96.65	138.00	41.35	eave
ls8	96.65	138.00	41.35	eave
ls9	96.65	138.00	41.35	eave
ls10	96.65	138.00	41.35	eave
ls11	96.65	138.00	41.35	eave
ls12	98.64	132.00	33.46	eave
ls13	97.05	132.00	34.95	eave
ls14	96.65	132.00	35.35	eave
ls15	85.73	122.00	36.27	eave

domusstudio architecture

lower school roof / modified story pole plan

Santa Fe Christian Schools  
838 Academy Drive  
Solana Beach, CA 92075

Revision Schedule	
No.	Author

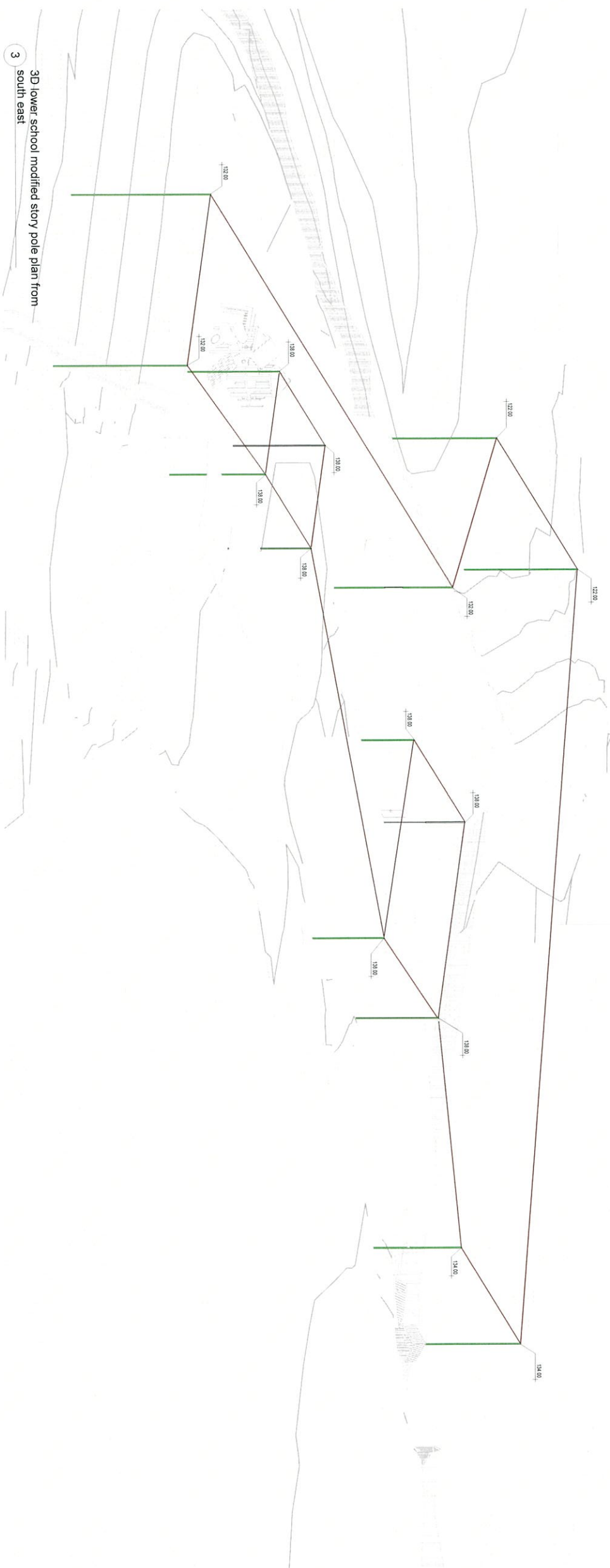
Drawing Set Issue Schedule	
Description	Issue Date
Phase 22	2024-11-02
planning	2023-03-14
resubmittal	2023-06-09
resubmittal	2023-07-13

SP-LS-1  
MON24-003 Set 4.pdf

© Copyright: All drawings and designs are created by domusstudio architecture. All graphics, material, content, text, and graphics are the property of domusstudio architecture. Project No. 2223 11/12/2024 10:29 AM C:\Users\domusstudio\OneDrive\Documents\2024\2024-07-13\SP-LS-1\SP-LS-1.dwg

1 lower school roof Copy 1 Copy 1  
1/16" = 1'-0"





3D lower school modified story pole plan from south east



3D lower school modified story pole plan from north east

Revision Schedule	
No. Revision	Issue Date

**Santa Fe Christian Schools**  
838 Academy Drive  
Solana Beach, CA 92075

lower school modified story pole 3d views

Drawing Set Issue Schedule	
Description	Issue Date
phase 22	2024-11-2
planning	2025-03-1
resubmital	2026-06-0
resubmital	2026-07-1



lower school modified story pole 3d views with proposed

**domusstudio** architecture



## STAFF REPORT CITY OF SOLANA BEACH

**TO:** Honorable Mayor and City Councilmembers  
**FROM:** Alyssa Muto, City Manager  
**MEETING DATE:** September 10, 2025  
**ORIGINATING DEPT:** Community Development Department – Joseph Lim, Community Development Director  
**SUBJECT:** **My Community Application and Building Permit Tracking Update**

---

### **BACKGROUND:**

This item is before City Council to provide an update on the use of the My Community application which includes information such as trends, requests by category and average response times over the past few years. Additionally, Staff will present building permit review data that has been collected through Central Square's TRAKiT software and provide some data and trends on various permit types.

### **DISCUSSION:**

Both the My Community App and TRAKiT software were purchased in an effort to automate and track activities and services that the City provides to the community. The desire was to be able to not only be more efficient using new technologies but to also be able to provide metrics more easily than in past. The following are some metrics related to building permit activities and processing times.

#### **TRAKiT - Permitting**

The City purchased Central Square's (formerly Superion) TRAKiT software in 2017, to implement a municipal permit tracking software system to track and manage property information, development permits, land use permits, building permits, code enforcement cases, business certificates and fee payments. After much configuration, the software was launched and Staff began utilizing the various modules (Land Management, Permit, License, Project, and Code Compliance) in July 2019. Much like the My Community App, this software is an important part of the City's customer service program. Since launching the use of TRAKiT significant data have been collected and Staff has worked diligently to update processes and procedures to become more efficient. The most significant

COUNCIL ACTION:

---

---



improvement to processing permits has been electronic submittal and review of plans for processing building permits which the City began implementing in 2022. As of 2025, all permit types are now submitted and reviewed electronically. Other factors contributing to improved review times in the past two years have been the filling of vacant positions in Engineering and most recently the addition of the Junior Planner position.

The following table reflects the volume of permits and reviews by division since 2022:

Division	2022	2023	2024	2025 (thru mid- August)	Total
BUILDING	1,051	1,472	1,215	718	4,456
ENGINEERING	353	500	602	356	1,811
FIRE	310	462	406	267	1,445
PLANNING	1,160	1,487	1,178	652	4,477
Grand Total	2,874	3,921	3,401	1,993	12,189
Total # of Permits	822	940	674	304	2,740
Avg. # of Reviews per Permit	3.50	4.17	5.05	6.56	4.45

Between January 1, 2022, and July 31, 2025, there were 2,740 building permit applications resulting in 12,189 reviews by the building, engineer, fire and planning divisions. This is an average of 4.45 reviews per permit. Note that the number of reviews reflects a combination of factors including, but not limited to, the type of permit, the complexity of project, and the responsiveness to corrections.

The goal for City Staff reviews is to return comments within 14 calendar days from when plans are submitted. The following table shows the average review time for building permits (calendar days) by division:

Division	2022 Average of TURNAROUND TIME	2023 Average of TURNAROUND TIME	2024 Average of TURNAROUND TIME	2025 (thru mid-August) Average of TURNAROUND TIME	Total Average of TURNAROUND TIME
BUILDING	10.63	10.12	7.97	7.31	9.20
ENGINEERING	18.87	15.52	7.29	8.21	12.00
FIRE	11.91	17.68	8.80	10.10	12.54
PLANNING	11.63	8.94	9.04	5.76	9.18
Grand Total	12.76	11.90	9.13	7.98	10.69

While some divisions were averaging slightly longer review times than the City's goal, there were some factors that contributed to the extended turnaround times (i.e. retirements, short staffing, training of new staff, and some late recording of results into

the permit system). When averaged across all departments, the average review time has been consistently improving over the past 3.5 years, most likely due to the electronic submittal and review of plans. Most notably in the past 1.5 years, the average reviews are taking much less time than the goal of 14 calendar days.

The average review time from application to plan approval is approximately 60 days, however, it is dependent upon the type of permit that is being processed. The following table shows the average turnaround time from permit application to plan approval by permit type:

PERMITTYPE	Average of TURNAROUND TIME 2022-2025 (in days)
COMBO	29.8
COMMAND ALT	172.7
ELECTRICAL	25.3
MECHANICAL	14.9
NEW COMMERCIAL	161.5
NEW RESIDENTIAL	288.9
PLUMBING	5.3
POOL AND SPA	121.3
REROOF	2.0
RES ADD AND ALT	163.2
REVISION	52.3
SOLAR APP RES PV ROOF	6.0
WATER HEATER	1.3
Grand Total	59.1

As reflected in the table, the type of permits that take the shortest time to process are for water heaters, reroofing, plumbing and solar/PV applications. The more complex projects (new residential, residential additions and alterations, new commercial and commercial additions and alterations) take the longest to process ranging between 161 to 289 days.

The following table shows the average review time for new commercial and residential construction and tenant improvements by year:

Row Labels	COMMADD AND ALT	NEW COMMERCIAL	NEW RESIDENTIAL	RES ADD AND ALT	TOTAL AVERAGE
BUILDING	15.4	17.9	15.5	13.9	14.6
2022	20.2	16.8	17.7	19.3	19.2
2023	19.0	15.5	18.2	17.3	17.8
2024	13.1	27.0	15.9	9.9	11.8
2025	11.2		10.9	9.8	10.4
ENGINEERING	10.0	18.5	14.6	10.7	11.4
2022	13.1	20.7	17.0	16.5	15.9
2023	17.1	20.0	21.8	12.0	15.3
2024	6.2	9.0	10.1	7.1	7.4
2025	6.1		9.8	8.3	8.2
FIRE	12.3	12.0	12.4	12.8	12.6
2022	13.5	9.0	11.5	10.8	11.4
2023	18.6	15.5	18.2	18.5	18.4
2024	8.7	14.0	9.9	8.1	8.7
2025	10.3		8.9	10.8	10.0
PLANNING	11.2	22.0	17.2	8.8	11.1
2022	14.9	35.3	22.7	10.8	13.6
2023	11.2	4.5	15.1	9.0	10.7
2024	12.8	17.0	19.9	9.3	12.4
2025	5.4		13.9	4.6	7.3
Grand Total	12.7	17.2	15.2	12.2	12.9

As would be expected, the more complex project require more time to review. The average review time for all divisions combined is below to goal of 14 days, with an average of 12.9 days per review over the past 3.5 years. The above table shows that there continues to be improvement for each division which may be attributed to the filling of vacant positions as well as addition of a few positions over the past 1-2 years within both the planning and engineering divisions.

The following table shows the volume of reviews by type by year:

DIVISION	COMMADD AND ALT	NEW COMMERCIAL	NEW COMMERCIAL	RES ADD AND ALT	TOTAL
BUILDING	343	7	309	893	1,552
2022	57	4	39	185	285
2023	88	2	96	254	440
2024	121	1	93	301	516
2025	77		81	153	311
ENGINEERING	309	6	297	819	1,431
2022	52	3	39	176	270

DIVISION	COMMADD AND ALT	NEW COMMERCIAL	NEW COMMERCIAL	RES ADD AND ALT	TOTAL
2023	75	2	93	231	401
2024	117	1	88	273	479
2025	65		77	139	281
FIRE	305	6	293	628	1,232
2022	50	3	39	164	256
2023	78	2	91	220	391
2024	115	1	85	159	360
2025	62		78	85	225
PLANNING	273	6	269	733	1,281
2022	56	3	38	178	275
2023	75	2	87	240	404
2024	82	1	74	196	353
2025	60		70	119	249
Grand Total	1,469	27	1,392	3,768	6,656

During the 3.5-year period, approximately 55% of the reviews completed (6,656) were for the more complex types of projects, of which, approximately 57% of those reviews (3,768) were for residential additions and alterations. Overall, for these more complex projects, the average review time is less than 13 days per review. While the average review times for new commercial development exceeded the goal of 14 days per review, there were only 6 projects requiring 27 reviews, which was less than 0.5% of the total number of reviews completed during the last 3.5 years.

The City often receives feedback about the amount of time that it takes to obtain a building permit. This is not unusual, nor unique, in that it is likely that most jurisdictions receive similar feedback from those being served. There are areas that can be improved upon to reduce Staff review times and the City has implemented many measures that have resulted in average review times being reduced for each division year after year. However, given that the average time to obtain a permit takes between 161 to 289 days for more complex projects, and the average turnaround time is approximately 12.9 days with approximately 4.45 reviews per project, there is a lot of time that the City has little, to no ability, to reduce. The following table is an estimate of how much time the City spends reviewing plans for complex projects versus the amount of time that an applicant spends responding to corrections and comments.

DESCRIPTION	CALENDAR DAYS
Avg. Turnaround (New Res &Comm and Additions)	12.9
Avg. # of reviews (New Res &Comm and Additions)	4.45
Avg. days from application to approval	197
Total Days with City for Review	57
Total Days with Applicant	140
Avg. Days with Applicant to respond	40

Based on above average review times by Staff, the average number of reviews and the average days between application submittal to plan approval, the City has the plans in review for approximately 29% of plan check process. The other 71% of the time the City is awaiting the applicants' resubmittal of plans to address comments and corrections. With that said, City Staff is committed to continuing to explore improved processes, procedures and services provided to the public which may also improve upon the response times from the applicants.

#### My Community Application

The My Community Application (App) is an important part of the City's customer service program. The App was introduced in 2018, to give residents a quick and convenient way to report issues such as potholes, graffiti, streetlight outages, and other service needs. Requests can be submitted from a phone or computer with a photo, description, and location. Each request is routed to City Staff for review, and residents receive an email when the request is received, and again when it is resolved. It allows residents to track requests and helps Staff identify trends for operations and maintenance needs within the City, and direct resources more effectively.

#### History and Use Trends (2018–2025)

Use of the My Community App has grown steadily, increasing from 33 requests in 2018 to 360 last year (2024). As of mid-August 2025, there have been 244 requests. The number of unique users has grown each year and confirms more residents are taking advantage of the App. On average, residents submit between two and four requests per year:

Year	Requests	Unique Users	Requests per User
2018	33	8	4.1
2019	128	35	3.7
2020	102	42	2.4
2021	125	47	2.7
2022	204	61	3.3
2023	290	98	3.0
2024	360	123	2.9
2025 (YTD)	244	88	2.8

#### Requests by Category (2018–2025)

Through the App, residents can select from a list of issue types which helps ensure the request is sent directly to the right department for action. Since 2018, the most common request types are potholes, parking violations, streetlights, and graffiti. Together, these categories account for just over half of all requests. Smaller categories include vegetation, trash and debris, and stormwater issues:

Request Category	Total Requests	% of Total
Other	295	20%
Potholes	231	16%

Request Category	Total Requests	% of Total
Parking Violations	230	15%
Street Lights	149	10%
Graffiti	145	10%
Overgrown Vegetation	98	7%
Traffic Signals	99	7%
Abandoned Vehicle	97	7%
Trash & Debris	69	5%
Dead Animal	29	2%
Stormwater Runoff	39	3%
Sewer Spill	4	<1%
Coastal Bluff Failure	1	<1%
<b>Total:</b>	<b>1,486</b>	<b>100%</b>

#### Average Response Time (2022–2025)

A major benefit of the App is that it allows the City to track the type of requests and how quickly they are resolved. The data shows steady improvement in response times since 2022. The average resolution time was three days in 2022 compared to two days in 2024 and 2025. Graffiti, potholes, and parking violations are resolved most quickly, while streetlights remain the longest due to the complexity of electrical work and reliance on contractors:

Average Response Time in Days				
Category	2022	2023	2024	2025
Abandoned Vehicle	3	5	1	2
Dead Animal	4	—	2	1
Graffiti	5	3	3	1
Other	2	3	2	4
Overgrown Vegetation	3	2	3	1
Parking Violation	3	4	1	1
Potholes	2	1	2	2
Stormwater Runoff	7	5	1	2
Street Lights	8	6	6	5
Traffic Signals	3	1	3	3
Trash & Debris	2	1	1	1
<b>Average (all):</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>

#### Analysis of “Other” Requests (2018–2025)

One of the largest single categories has been “Other”. Between 2018 and 2025, residents submitted 295 requests in this category, about 20% of the total. Because “Other” was too broad, Staff reviewed each request and grouped them into more useful subcategories. Providing additional categories for residents to choose from will improve tracking and allow residents to report issues more accurately in the future:

Other Categories	Requests	Percent	Description
Construction Activities	61	21%	Concerns about construction projects, noise, or contractor activity
Streets Other	60	20%	Issues related to street sweeping, intersections, signage, and traffic calming
Parks/Beaches	27	9%	Requests regarding maintenance, amenities, or conditions in City parks and beaches
Air Quality/Noise	25	8%	Concerns about odors, loud activities, and early-morning equipment use
Irrigation	18	6%	Issues with irrigation systems, water use, or landscaping in medians and public spaces
Miscellaneous/ Other	104	36%	General issues not covered by other categories
<b>Total:</b>	<b>295</b>	<b>100%</b>	

#### Next Steps and Planned Improvements

Staff will continue to build on the progress of the My Community App by improving its accessibility and making the data more useful to improve operations. Planned steps for the next year include:

- Updating the Public Works webpage to make information easier to find.
- Adding an online entry form on the City's website.
- Promoting the App and web form in the City newsletter and other outreach materials.
- Incorporating the new "Other" subcategories into the reporting system.
- Exploring the use of existing GIS mapping and analysis to review where requests are being generated. This will help Staff identify recurring issues in specific neighborhoods, explore possible causes, and prioritize proactive responses.
- Continuing to track requests and response times to keep services responsive and efficient.

Staff will also strive to make further improvements to the building plan check and permitting process. Future steps may include, but are not limited to:

- Updating the Building webpage to include more information about the process and procedure for permitting.
- Further implementing the use of eTRAKiT that allows for the submittal of plans, payment of fees, scheduling of inspections, and finding status of permit reviews.

- Instituting a standard meeting protocol with applicants when building plans are unable to be approved after the 3<sup>rd</sup> review. This will hopefully result in fewer reviews to approve project plans.
- Filling the recently approved Building Official position.
- Exploring project review types that may be eligible for expedited/“over the counter” review. Develop program and criteria for projects that could be eligible for such review.

**CEQA COMPLIANCE STATEMENT:**

This is not a project under the California Environmental Quality Act (CEQA).

**CITY STAFF RECOMMENDATION:**

Receive staff report and presentation.



---

Alyssa Muto, City Manager





# STAFF REPORT

## CITY OF SOLANA BEACH

**TO:** Honorable Mayor and City Councilmembers  
**FROM:** Alyssa Muto, City Manager  
**MEETING DATE:** September 10, 2025  
**ORIGINATING DEPT:** Engineering Department – Dan Goldberg, City Engineer  
**SUBJECT:** **Approving a Professional Services Agreement with Redflex Traffic Systems for Red-Light Camera Enforcement**

---

### **BACKGROUND:**

The City of Solana Beach (City) is committed to maximizing traffic safety through the use of technology that enhances public safety and supports consistent enforcement of traffic laws. As part of this effort, the City operates an automated red-light camera enforcement program to deter red-light violations and reduce traffic collisions at three signalized intersections. The City has contracted with Redflex Traffic Systems, Inc. dba Vera Mobility Systems (Redflex) to provide red-light enforcement technology and equipment since 2004. In September 2017, the City Council approved a Professional Services Agreement with Redflex for five years, with the option to execute three additional one-year extensions.

This item is before the City Council to consider adopting Resolution 2025-103 (Attachment 1) approving a new Professional Services Agreement with Redflex for automated red-light camera enforcement.

### **DISCUSSION:**

The City's automated red-light camera enforcement program has been in continuous operation since 2004, and remains a component of the City's traffic safety strategy. The program is designed to deter red-light violations, reduce collision risk, and enhance intersection safety. The program allows the City to monitor key intersections without requiring full-time deployment of Sheriff's Office personnel.

According to the Federal Highway Administration, red light camera enforcement programs are associated with measurable reductions in red-light violations and broad safety benefits at signalized intersections. Red-light camera enforcement systems are authorized under California Vehicle Code and operate by capturing images of vehicles that enter an intersection after the signal has turned red. The evidence must meet legal

<b>CITY COUNCIL ACTION:</b>  _____  _____
---

requirements, including clear images of the license plate and violation timing, and all potential citations are reviewed and verified prior to issuance.

### Program History and System Locations

The City Council first authorized implementation of automated red-light enforcement in 2003 by approving a Letter of Intent with Redflex Traffic Systems, Inc. dba Vera Mobility Systems (Redflex). Following a technical evaluation of intersection crash patterns and traffic volumes, three intersections were selected for enforcement that began in late 2004:

- Highway 101 and Lomas Santa Fe Drive (southbound)
- Lomas Santa Fe Drive and Solana Hills Drive (eastbound)
- Solana Hills Drive and Lomas Santa Fe Drive (northbound)

The current agreement with Redflex was approved by City Council on September 12, 2017, for a five-year term and has since been extended through all three one-year extensions. A new Professional Services Agreement is necessary to continue enforcement without interruption. The Sheriff's Office concurs that the red-light camera enforcement system provides a significant public safety benefit and recommends continuation of the program under a new agreement with Redflex Traffic Systems, Inc. dba Vera Mobility, previously dba Vera Mobility Systems (Redflex).

### Purchasing Method

Staff recommends the City continue contracting with Redflex under a sole source agreement due to the proprietary nature of the enforcement equipment, integration with court-approved citation processing systems, and the operational need to maintain continuity with the existing camera infrastructure not only within the City of Solana Beach, but also within the City of Del Mar, both of which are under the Sheriff's Office for law enforcement and traffic safety.

To evaluate options, Staff consulted with the City of Del Mar, which operates a similar red-light camera enforcement program and contract with Redflex. Del Mar cited similar operational needs and limitations regarding third-party system compatibility, hardware ownership, and legal continuity with the courts. No other cities within San Diego County have an operational red-light camera enforcement system.

The City's purchasing ordinance, Section 3.08.130 of the Solana Beach Municipal Code, authorizes the City to contract for services if the services are unique because of the quality, durability, availability or fitness for a particular use, or if available from only one source. Based on regional coordination and operational assessment, continuing with Redflex aligns with best practices and avoids the up-front costs and disruption associated with replacing equipment and reestablishing legal protocols under new technology or data systems. Del Mar also uses Redflex, which means there are efficiencies for program support and administration since both cities contract with the Sheriff for services provided

by the North Coastal station. The same staff has knowledge of the program's fundamentals, including citation processing, technology, and coordination with Redflex.

**CEQA COMPLIANCE STATEMENT:**

This project is exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301(c) of the State CEQA Guidelines.

**FISCAL IMPACT:**

The Fiscal Year 2025/26 Adopted Budget includes funding for this agreement in the Traffic Safety – Professional Services account: 1006540-65300. Under the proposed agreement, the City will pay Redflex a monthly fee of \$2,705.29 per camera system, or \$8,115.87 per month for the three systems, totaling \$87,390.44 annually.

The monthly rate will be adjusted annually, historically in November, based on the Consumer Price Index (CPI), as published by the Bureau of Labor Statistics for the United States Department of Labor, All Items, Los Angeles-Long Beach Area.

There are sufficient funds available within the Traffic Safety – Professional Services Budget for FY 2026 & FY 2027 to cover this agreement, including CPI increases. No budget amendments are necessary.

**WORK PLAN:**

The proposed agreement aligns with the Work Plan priority of Transportation and Mobility by enhancing intersection safety and promoting safe driving behavior at key signalized locations. The red-light camera enforcement program supplements the City's traffic infrastructure by reducing the risk of collisions and supporting safe and efficient roadway operations.

**OPTIONS:**

- Approve Staff recommendation.
- Approve Staff recommendation with alternative amendments/modifications.
- Do not approve Staff recommendations.

**CITY STAFF RECOMMENDATION:**

Staff recommends the City Council consider adoption of Resolution 2025-103:

1. Authorizing the City Manager to execute a Professional Services Agreement, for a term of five years with Redflex Traffic Systems, Inc. dba Vera Mobility for automated red-light camera enforcement. The City may, at its sole discretion,

extend the Agreement for up to three additional one-year terms, for a total possible term not to exceed eight years.



---

Alyssa Muto, City Manager

Attachments:

1. Resolution 2025-103

## **RESOLUTION 2025-103**

### **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLANA BEACH, CALIFORNIA, APPROVING A PROFESSIONAL SERVICES AGREEMENT WITH REDFLEX TRAFFIC SYSTEMS FOR RED LIGHT CAMERA ENFORCEMENT**

**WHEREAS**, the City of Solana Beach is committed to maximizing traffic safety through the use of technology that enhances public safety and supports consistent enforcement of traffic laws. As part of this effort, the City operates an automated red light camera enforcement program to deter red-light violations and reduce traffic collisions at three signalized intersections; and

**WHEREAS**, the City has been contracting with Redflex Traffic Systems, Inc. (Redflex) to provide red-light enforcement technology and equipment since 2004. In September 2017, the City Council approved a Professional Services Agreement (PSA) with Redflex for five years, with the option to execute three additional one-year extensions; and

**WHEREAS**, per the terms of the PSA, after the initial five-year period, the agreement has been extended three additional one-year terms. Since all of the extensions identified in the agreement have been executed, a new agreement is necessary to keep the automated red light photo enforcement services; and

**WHEREAS**, Staff recommend that the City continue contracting with Redflex Traffic Systems, Inc. under a sole source agreement due to the proprietary nature of the enforcement equipment, integration with court-approved citation processing systems, and the operational need to maintain continuity with the existing camera infrastructure; and

**WHEREAS**, the City's purchasing ordinance, Section 3.08.130 of the Solana Beach Municipal Code, authorizes the City to contract for services if the services are unique because of the quality, durability, availability or fitness for a particular use or if available from only one source. Based on regional coordination and operational assessment, continuing with Redflex aligns with best practices and avoids the significant cost and disruption associated with replacing hardware, retraining staff, and reestablishing legal protocols. In addition, the City already has the Redflex equipment installed and switching vendors would require significant up-front costs. Del Mar also uses Redflex, which means there are efficiencies for program support and administration since both cities contract with the Sheriff for services provided by the North Coastal station. The same staff has knowledge of the program's fundamentals, including citation processing, technology, and coordination with Redflex; and

**WHEREAS**, the red-light enforcement cameras are located at the following intersection approaches:

1. Highway 101 and Lomas Santa Fe Drive, southbound;
2. Lomas Santa Fe Drive and Solana Hills Drive, eastbound;
3. Solana Hills Drive and Lomas Santa Fe Drive, northbound.

**NOW, THEREFORE**, the City Council of the City of Solana Beach, California, does resolve as follows:

1. That the above recitations are true and correct.
2. That the City Council authorizes the City Manager to execute a Professional Services Agreement, for a term of five years with Redflex Traffic Systems, Inc. dba Vera Mobility for automated red-light camera enforcement. The City may, at its sole discretion, extend the Agreement for up to three additional one-year terms, for a total possible term not to exceed eight years.

**PASSED AND ADOPTED** this 10<sup>th</sup> day of September 2025, at a regular meeting of the City Council of the City of Solana Beach, California by the following vote:

AYES: Councilmembers –  
NOES: Councilmembers –  
ABSTAIN: Councilmembers –  
ABSENT: Councilmembers –

\_\_\_\_\_  
LESA HEEBNER, Mayor

APPROVED AS TO FORM:

ATTEST:

\_\_\_\_\_  
JOHANNA N. CANLAS, City Attorney

\_\_\_\_\_  
ANGELA IVEY, City Clerk